

**Board of Commissioners**

75 Langley Drive • Lawrenceville, GA 30046-6935  
 770.822.7000 • www.gwinnettcounty.com

Charlotte J. Nash, Chairman  
 Jace W. Brooks, District 1  
 Lynette Howard, District 2  
 Tommy Hunter, District 3  
 John Heard, District 4



**Public Hearing Agenda  
 Tuesday, January 22, 2013 - 7:00 PM**

**I. Call To Order, Invocation, Pledge to Flag**

**II. Opening Remarks by Chairman**

**III. Approval of Agenda**

**IV. Approval of Minutes:**   **Executive Session:** January 15, 2013  
   **Work Session:** January 15, 2013  
   **Business Session:** January 15, 2013

**V. Announcements**

- **Resolution of Recognition:** Norcross High School Varsity Football 2012 Class AAAAAA State Champions
- **Resolution of Recognition:** Buford High School Varsity Football 2012 Class AAA State Champions
- **Resolution of Recognition:** Commending Andrew Johns and Omar Zachary for competing in the National Football League Punt, Pass, and Kick Championship

**VI. Public Hearing – Old Business**

**I. Planning & Development/Bryan Lackey**

**2010-1035 RZC2010-00021**, Applicant: Pointebrand, LLC & Pointebrand II, LLC, Owner: Pointebrand, LLC & Pointebrand II, LLC, R-ZT & C-2 to M-1, Office / Warehouse / Distribution, District 7 Land Lot 172 Parcels 001 & 009, 500 - 600 Block of Horizon Drive, 80.27 Acres. District 1/Brooks (Tabled on 11/27/2012)(Public hearing was not held)[Planning Department Recommendation: Approve with Conditions][Planning Commission Recommendation: Deny without Prejudice]

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**VI. Public Hearing – Old Business**

**I. Planning & Development/Bryan Lackey**

**2012-1051 RZM2012-00005**, Applicant: Brand Properties, LLC, Owner: Cross Pointe Church, M-2 to RM-13, Apartments, District 7 Land Lot 123 Parcel 003, 1700 Block of Satellite Boulevard, 1600 Block of Cross Pointe Way, 32.67 Acres. District 1/Brooks (Tabled on 12/11/2012)(Public hearing was not held)[Planning Department Recommendation: Approve with Conditions][Planning Commission Recommendation: Tabled - Date: 2/5/2013]

**VII. Public Hearing – New Business**

**I. Special Use Permit**

**2013-0018 SUP2013-00002**, Applicant: Timothy J. Roe & Bob Brewer, Owner: Charles D. McCracken, for a Special Use Permit in a C-2 Zoning District for Truck Rental, District 5 Land Lot 012 Parcel 224, 800 Block of Oak Road, 800 Block of Dogwood Road, 0.55 Acre. District 2/Howard[Planning Department Recommendation: Deny][Planning Commission Recommendation: Approve with Conditions]

**2013-0020 SUP2013-00003**, Applicant: Title Tree of Lilburn, LLC, Owner: ALA Associates, Inc., for a Special Use Permit in a C-2 Zoning District for a Title Loan Facility, District 6 Land Lot 062 Parcel 224, 4800 Block of Stone Mountain Highway, 1.69 Acres. District 2/Howard[Planning Department Recommendation: Approve with Conditions][Planning Commission Recommendation: Approve with Conditions]

**2013-0021 SUP2013-00007**, Applicant: Oskou Real Estate, LLC, Owner: Pleasantdale Road Partners, LLC, for a Special Use Permit in an M-1 Zoning District for a Limousine and Tour Bus Service, District 6 Land Lot 247 Parcel 009, 2400 Block of Pleasantdale Road, 5.30 Acres. District 2/Howard[Planning Department Recommendation: Approve with Conditions][Planning Commission Recommendation: Approve with Conditions]

## **VII. Public Hearing – New Business**

### **2. Rezonings**

**2013-0019 RZC2013-00001**, Applicant: Con-Way Freight, Inc., Owner: Con-Way Freight, Inc., M-1 to M-2, Truck Terminal Expansion (Reduction in Buffers), District 7 Land Lot 042 Parcel 006, 1400 Block of Herrington Road, 53.48 Acres. District 4/Heard[Planning Department Recommendation: Approve with Conditions][Planning Commission Recommendation: Approve with Conditions]

## **VIII. Old Business**

### **I. Commissioners**

**2013-0102 Approval** of appointment to the Gwinnett Animal Advisory Council. Term Expires December 31, 2013. District 1/Brooks (Tabled on 01/15/2013)

## **IX. New Business**

### **I. Financial Services/Maria Woods**

**2013-0098 Approval** of the December 31, 2012 Financial Status Report and ratification of all budget amendments. Approval of a resolution amending the Fiscal Year 2013 budget to reflect adjustments to anticipated revenues and appropriations.

### **2. Fire Services/Bill Myers**

**2013-0090 Approval/authorization** to accept a Mobile Ambulance Bus with an estimated value of \$356,010.00. This equipment is funded through the Department of Homeland Security, Georgia Emergency Management Agency. Approval Authorization for the Chairman or designee to sign a Memorandum of Understanding with Metro Atlanta Urban Area Security Initiative (UASI) for acceptance of the equipment. The estimated operating and maintenance cost is \$6,000.00 with no match requirements. Subject to review by the Law Department. (Staff Recommendation: Approval)

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**IX. New Business**

**3. Police Services/Charlie Walters**

**2013-0144 Award OS112**, sole source upgrade of two Remotec remotely operated vehicles, to Remotec, amount not to exceed \$190,766.00. This contract is 100% funded by a grant from the Department of Homeland Security (DHS), Georgia Emergency Management Agency (GEMA). (Staff Recommendation: Award)

**4. Planning & Development/Bryan Lackey**

**2013-0108 Ratification** of plat approvals for November 1, 2012 thru November 30, 2012 and December 1, 2012 thru December 31, 2012. (Staff Recommendation: Approval)

**X. Comments from Audience**

**XI. Adjournment**

## MEMORANDUM

To: Chairman Charlotte J. Nash  
District 1 Commissioner Brooks  
District 2 Commissioner Howard  
District 3 Commissioner Hunter  
District 4 Commissioner Heard

From: Emily Fehn, Communications Office

The following item(s) will be on the agenda for the BOC public hearing on January 22, 2013, under the item of business announcements as a resolution of recognition, award, etc., as indicated:

- 1) **Resolution of Recognition:** Norcross High School Varsity Football 2012 Class AAAAAA State Champions  
**Requested by:** Commissioner Lynette Howard  
**Attendee(s):** Coaches and players from the Norcross Varsity Football team, Norcross City Council members, Peachtree Corners City Council members, Senator David Shafer, and Representative Pedro Marin  
**Presented by:** Commissioner Lynette Howard
- 2) **Resolution of Recognition:** Buford High School Varsity Football 2012 Class AAA State Champions  
**Requested by:** Commissioner John Heard  
**Attendee(s):** Coaches and players from the Buford Varsity Football team  
**Presented by:** Commissioner John Heard
- 3) **Resolution of Recognition:** Commending Andrew Johns and Omar Zachary for Competing in the National Football League Punt, Pass, and Kick Championship  
**Requested by:** Phil Hoskins, Community Services Director  
**Attendee(s):** Andrew Johns of Buford and Omar Zachary of Lawrenceville  
**Presented by:** Chairman Charlotte J. Nash

c: Glenn Stephens            Aaron Bovos  
Joe Sorenson                Debbie Savage  
Heather Sawyer             Debbie Hale  
Diane Kemp                 Michelle Patterson  
Tina King

# Gwinnett County Board of Commissioners Agenda Request

|   |  |   |                |   |               |
|---|--|---|----------------|---|---------------|
| <b>GCID #</b>   |  | <b>Group With GCID #:</b>                           |                | <input checked="" type="checkbox"/> Rezoning <input checked="" type="checkbox"/> Public Hearing |               |
| 20101035  |  |   |                |   |               |
| <b>Department:</b>  |  | Planning & Development                              |                | <b>Date Submitted:</b> 11/19/2010   |               |
| <b>Working Session:</b>   |  | <b>Business Session:</b>                            |                | <b>Public Hearing:</b> 01/22/2013   |               |
| <b>Submitted By:</b>  |  | viharrod  |                | <b>Multiple Depts?</b> No   |               |
| <b>Budget Type:</b>   |  | Neither   |                | <b>Special Routing:</b>   |               |
| <b>Agenda Type</b>  |  | Rezoning  |                | <b>Rezoning Type</b> RZC  |               |
| <b>Item of Business:</b> Locked by Purchasing <input type="checkbox"/> No   |  |   |                |   |               |
| 2010-00021, Applicant: Pointebrand, LLC & Pointebrand II, LLC, Owner: Pointebrand, LLC & Pointebrand II, LLC, R-ZT & C-2 to M-1, Office / Warehouse / Distribution, District 7 Land Lot 172 Parcels 001 & 009, 500 - 600 Block of Horizon Drive, 80.27 Acres. District 1/Brooks |  |   |                |   |               |
| <b>Land Lot:</b> 172  |  | <b>District:</b> 7                                  |                | <b>Parcel:</b> 001 & 009  |               |
| <b>Attachments</b>  |  | Planning Commission Results and Department Analysis |                |   |               |
| <b>Authorization:</b> Chairman's Signature? <input checked="" type="checkbox"/> Yes   |  |   |                |   |               |
| <b>Department Head</b>  |  | bjlackey (1/3/2013)                                 |                |   |               |
| <b>Attorney</b>   |  |   |                |   |               |
| <b>District</b>   |  | <b>For</b>  | <b>Against</b> | <b>Abstained</b>  | <b>Absent</b> |
| District 1 (Lynn Thorndyke)   |  | X   |                |   |               |
| District 1 (John Winters)   |  |   |                |   | X (Vacant)    |
| District 2 (Raymond Cobb III)   |  | X (Houser)  |                |   |               |
| District 2 (Rebecca Peed)   |  | X (Zaman)   |                |   |               |
| District 3 (Chuck Warbington)   |  | X   |                |   |               |
| District 3 (Teresa Cantrell)  |  |   |                |   | X (Vacant)    |
| District 4 (James Freeman)  |  | X (Dixon)   |                |   |               |
| District 4 (Paula Hastings)   |  | X (Crowe)   |                |   |               |
| At Large (Jim Nash)   |  | X (Shillington)                                     |                |   |               |
| <b>Comments</b>   |  |   |                |   |               |

|   |  |   |
|---|--|---|
| <p><b>County Clerk Use Only</b></p> <p>Working Session: <input type="text"/></p> <p>Action: Tabled</p> <p>Tabled: 11/27/2012</p> <p>Motion: Heard</p> <p>2nd by: Beaudreau</p> <p>Vote: 5-0; Nash-Yes; Brooks-Yes; Howard-Yes; Beaudreau-Yes;</p> | <p><b>Planning and Development</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input type="text"/></p> <p><input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> Deny    PH was Held? <input type="checkbox"/></p> <p><input type="checkbox"/> No Recommendation</p> | <p><b>Planning Commission</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Tabled - Date <input type="text"/></p> <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input type="text"/></p> <p><input type="checkbox"/> Deny    <input checked="" type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> No Recommendation</p> |
|---|--|---|



PLANNING COMMISSION RECOMMENDATIONS  
STANDARDS GOVERNING THE EXERCISE OF ZONING

SUITABILITY OF USE

The property is adjacent to an office/warehouse development within the city limits of Suwanee, and could function as an expansion of that existing industrial zoning.

ADVERSE IMPACTS

With the recommended conditions, potential impacts could be minimized on adjacent or nearby properties.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACT ON PUBLIC FACILITIES

An increase in traffic, utility demand, and storm water run-off would be anticipated from development of the property as proposed.

CONFORMITY WITH POLICIES

The proposed development could be consistent with adopted policies within the 2030 Unified Plan Future Development Map, which recommends attracting high-quality businesses in areas with adequate infrastructure.

CONDITIONS AFFECTING ZONING

Prior to the public hearing, the applicant's representative contacted the District Planning Commissioner and requested the case be denied without prejudice.

**GWINNETT COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT  
REZONING ANALYSIS**

CASE NUMBER :**RZC2010-00021**  
ZONING CHANGE :R-ZT & C-2 TO M-I  
LOCATION :500 - 600 BLOCK OF HORIZON DRIVE  
MAP NUMBER :R7172 001 & R7172 009  
ACREAGE :80.27 ACRES  
PROPOSED DEVELOPMENT :OFFICE / WAREHOUSE / DISTRIBUTION  
(REDUCTION IN BUFFERS)  
SQUARE FEET :497,200 SQUARE FEET  
COMMISSION DISTRICT :(I) BROOKS

FUTURE DEVELOPMENT MAP: **PREFERRED OFFICE**

APPLICANT: POINTEBRAND, LLC & POINTEBRAND II, LLC  
1550 NORTH BROWN ROAD, SUITE 125  
LAWRENCEVILLE, GA 30043

CONTACT: JEFF MAHAFFEY PHONE: 770.232.0000

OWNER: POINTEBRAND, LLC & POINTEBRAND II, LLC  
1550 NORTH BROWN ROAD, SUITE 125  
LAWRENCEVILLE, GA 30043

DEPARTMENT RECOMMENDATION: **APPROVAL WITH CONDITIONS**

**PROJECT DATA:**

The applicant requests the rezoning of an 80.27-acre tract from R-ZT (Single Family Residence District) and C-2 (General Business District) to M-I (Light Industry District) for the development of a business park. The subject property is located on the south side of Interstate 85 at its interchange with Interstate 985, and would be accessed by a proposed extension of Horizon Drive.

The submitted site plan indicates the development would consist of five office/warehouse buildings, totaling 497,200 square feet, along with associated parking, driveways and truck docks. The applicant's letter of intent states that the property would be developed for light industrial and/or office/warehouse uses. Access to the individual buildings would be provided via direct entrances onto the proposed Horizon Drive extension.

A 100-foot wide Georgia Power Company easement is located along the southern property line, separating the site from Rock Springs Park. Streams also traverse the site, and floodplain and wetlands are present on a large portion of the property's southwest end. The required stream buffer and setbacks have been identified along these watercourses. A 75-foot zoning

buffer is also shown adjacent to undeveloped R-ZT property along the entire northeastern property line.

**ZONING HISTORY:**

In 1970, the subject property was zoned R-100 (Single Family Residence District). In 2000, the subject property was rezoned to M-1, pursuant to REZ-00-085. The subject property was rezoned to R-ZT and C-2 in 2007, pursuant to RZR-06-051, RZM-06-007 and RZC-07-005.

**GROUNDWATER RECHARGE AREA:**

The subject property is not located within an identified Significant Groundwater Recharge Area.

**WETLANDS INVENTORY:**

The subject property contains potential wetlands as depicted on the U.S. Department of Interior, Fish, and Wildlife Service – National Wetlands Inventory Map or on the Federal Emergency Management Agency – Flood Insurance Rate Map. The applicant/developer shall obtain all required approvals from Gwinnett County Department of Planning and Development and the U.S. Army Corps of Engineers.

**DEVELOPMENT REVIEW SECTION COMMENTS:**

The Buffer, Landscape and Tree Ordinance requires a ten-foot wide landscape strip adjacent to tall street right-of-ways for non-residential developments.

The Buffer, Landscape and Tree Ordinance requires submittal and approval of a Tree Preservation and Replacement Plan prepared by a professional landscape architect prior to securing a Land Disturbance or Development permit.

Section 606.3 of the 1985 Zoning Resolution required screening of dumpsters and loading/unloading facilities.

Parking lots and interior driveways shall be designed in accordance with Section 1001 of the 1985 Zoning Resolution.

Parking spaces shall be provided for Warehouse (including office greater than 250,001 square feet) at a ratio of:

One space per 2,500 square feet (Minimum)

One space per 1,000 square feet (Maximum)

Section 6.3.3 and/or 6.3.4 of the Development Regulations requires a 200-foot deceleration lane with a 50-foot taper at each project entrance that proposes access to a Minor Collector Street or Major Thoroughfare. Right-of-way dedication to accommodate the deceleration lane and an 11-foot shoulder is also required. Reduction in length of a deceleration lane requires

approval of a Modification by the Development Division; elimination of a deceleration lane requires approval of a Waiver by the Board of Commissioners.

Section 6.13 of the Development Regulations requires construction of five-foot wide sidewalks along all exterior roadways adjoining the project, and four-foot wide sidewalks adjacent to both sides of all interior public streets (excluding cul-de-sac turnarounds).

A 50-foot building setback is required from the right-of-way of Horizon Drive.

Section 606.6 of the 1985 Zoning Resolution requires an additional five-foot setback for all structures (parking lots, driveways, detention ponds, retaining walls, etc.) adjacent to required buffers.

The developer must submit detailed site development plans, including a landscape and tree preservation replacement plan, for review and approval of the Development Division prior to any construction.

The developer must obtain a Land Disturbance or Development Permit from the Development Division prior to any construction.

Section 8.2.1 of the Development Regulations requires submittal of a Storm Water Management Report for the project prior to obtaining a Land Disturbance or Development Permit.

Section 1.5.1.c of the Floodplain Management Ordinance requires that the lowest floor, including the basement, of all non-residential buildings be constructed at an elevation of at least one foot above the 100-year floodplain.

#### STORMWATER REVIEW SECTION COMMENTS:

No comment.

#### GWINNETT COUNTY DEPARTMENT OF TRANSPORTATION COMMENTS:

Horizon Drive is a local, non-residential street and 60 feet of right-of-way is required.

Prior to the issuance of a Development Permit, a sight distance certification shall be provided.

The number and locations of driveways are subject to Gwinnett County D.O.T. approval.

#### GWINNETT COUNTY ENVIRONMENTAL HEALTH COMMENTS:

No comment.

## GWINNETT COUNTY DEPARTMENT OF WATER RESOURCES COMMENTS:

The available utility records show that the subject development is currently in the vicinity of a 12-inch water main located on the northern right-of-way of Horizon Drive.

Due to the uncontrollable variables, the Department of Water Resources makes no guarantees as to the minimum pressures or volumes available at a specific point within its system. Demands imposed by the proposed development may require reinforcements or extensions of existing water mains. Any cost associated with such required reinforcements or extensions will be the responsibility of the development and will not be provided by this department.

The available utility records show that the subject development is currently in the vicinity of an 8-inch sanitary sewer main located approximately 450 feet south of the property in the right-of-way of Spriggs Road.

The subject development is located within the North Chattahoochee service area. There are currently no connection restrictions within this service area. Treatment capacity within this area is presently available on a first come - first serve basis.

Demands imposed by the proposed development may require reinforcements or extensions of existing sewer mains. Any cost associated with such required reinforcements or extensions will be the responsibility of the development and will not be provided by this department. Developer shall provide easements for future sewer connection to all locations designated by DWR during plan review.

As-built information for this department is dependent upon outside entities to provide record drawings for the utilities. Therefore this department does not guarantee the accuracy of the information provided.

Extensions of the water and/or sanitary sewer systems within the subject development must conform to this department's policies and Gwinnett County's ordinances. Proceeding design, construction, inspection, and final acceptance of the required utilities, service to these utilities would then become available under the applicable utility permit rate schedules.

## BUILDING CONSTRUCTION SECTION COMMENTS:

Building Plan Review has no objections under the following conditions:

1. The applicant shall submit civil site drawings to Building Plan Review for review and authorization.
2. The applicant shall submit architectural, structural, mechanical, electrical and plumbing drawings for each building for review and authorization of a building permit by Building Plan Review.
3. Each building shall comply with the height and area limitations of Table 503 and the fire

resistive and horizontal separation requirements of Table 601 and 602 of the 2006 International Building Code with Georgia state amendments based on occupancy group classification, type of construction, and location of each building from property lines and other buildings.

4. Upon completion of plan review approvals, the applicant shall obtain a building permit for each building and achieve satisfactory field inspections for issuance of a Certificate of Occupancy.

For assistance, you may contact this office at 678.518.6040 Monday through Friday from the hours of 8:00 a.m. to 5:00 p.m.

#### GWINNETT COUNTY FIRE SERVICES COMMENTS:

Fire Plan Review has no objections to the above rezoning request under the following conditions:

1. Applicant submits civil drawings to Fire Plan Review for review and approval.
2. Applicant submits architectural drawings to Fire Plan Review for review and approval.
3. Upon completion of plan review approvals, applicant successfully achieves a satisfactory Fire Field Inspection for issuance of a Certificate of Occupancy - Business Operation.

For assistance, you may contact our office at 678.518.6129, Monday through Friday, from the hours of 8:00 a.m. to 5:00 p.m.

#### DEPARTMENT ANALYSIS:

The subject property is an 80.27-acre tract located on the south side of Interstate 85 at its interchange with Interstate 985. The site is vacant and mostly wooded, with tributaries of Ivy Creek traversing along the western and southern boundary of the subject property.

The 2030 Unified Plan Future Development Map indicates that the property lies within the Preferred Office Character Area. Although the proposed warehouse/distribution activities may not be strictly consistent with recommendations of the Unified Plan, the proposed office activities within the development could be consistent with these recommendations for Preferred Office. The requested light industrial rezoning could be suitable in view of the predominately light industrial development along Horizon Drive, and could be a logical extension of that existing business park.

The subject property is surrounded by various uses including office/warehouse buildings along Horizon Drive, located within the city of Suwanee. Rock Springs Park (a Gwinnett County Park) is located to the south and residential subdivisions are situated farther to the north and east. The area immediately to the east of the subject property was zoned to R-ZT along with the subject tract in 2007, and has remained undeveloped since that time. The subject property

is separated from developed residential areas both by the County Park and the undeveloped R-ZT property. With appropriate conditions including architectural, landscaping and signage controls, the proposed light industrial use could be compatible with the surrounding area and consistent with similar industrial land uses along the I-85 corridor adjacent to the south.

It is noted that the original M-I conditions of zoning established in 2000 (RZ-00-085; see attached) included increased tree density requirements, increased buffers and setbacks adjacent to residentially-zoned properties, limitations on project access and a requirement for an Alternate Mode Transportation Plan. As these conditions were designed to ensure compatibility with the area, and were crafted with input from the community, several of these conditions have been carried into the staff's recommended conditions for this request.

In conclusion, the requested M-I zoning with proper conditions could be consistent with office/warehouse development adjacent to the south, and is partially consistent with recommendations of the Unified Plan for office developments. The site is separated from established residential areas, further suggesting that the rezoning could be suitable. Therefore, the Department of Planning and Development recommends **APPROVAL WITH CONDITIONS**.

PLANNING AND DEVELOPMENT DEPARTMENT  
RECOMMENDED CONDITIONS

Approval as M-I subject to the following enumerated conditions:

- I. To restrict the use of the property as follows:
  - A. Office, office/warehouse/distribution, light manufacturing and accessory uses. The following uses shall be prohibited:
    - Aircraft landing pads
    - Recovered materials processing facilities
    - Truck terminals
    - Wood chipping and shredding
    - Yard trimmings composting facilities
  - B. The development shall be in general accordance with the submitted site plan. Variations from the plan shall be subject to review and approval by the Director of Planning and Development.
  - C. Buildings shall be finished with architectural treatments of glass and/or brick, textured architectural precast concrete or stone. Architectural renderings shall be submitted for review and approval of the Director of Planning and Development prior to issuance of building permits.
  - D. Outdoor storage of equipment or materials shall be prohibited.
2. To satisfy the following site development considerations:
  - A. Provide a 100-foot wide natural, undisturbed buffer adjacent to all residentially-zoned property. Along the southern property line the buffer shall be 50 feet in width and located outside of the Georgia Power Company easement. Where sparsely vegetated, buffers shall be enhanced with a double staggered row of evergreens eight feet on center. Trees shall be a minimum of six feet in height at the time of planting.
  - B. Provide a minimum 150-foot building setback adjacent to all residentially zoned property.
  - C. Provide ten-foot wide landscaped strips adjacent to all internal property lines and public rights-of-way.
  - D. Provide minimum 4-foot wide internal sidewalk connections from public streets to buildings. Location of internal sidewalks shall be subject to review of the Director of Planning and Development.
  - E. Natural vegetation shall remain on the property until the issuance of a commercial development permit.

- F. Provide, at a minimum, 20 Tree Density Units per acre. Plantings shall be in compliance with Gwinnett County's Buffer, Landscape and Tree Ordinance. Landscape plans shall be submitted for review and approval by the Director of Planning and Development.
  - G. Dumpsters shall be screened by a 100% opaque masonry wall with an opaque metal gate enclosure. Dumpster pickup shall be between the hours of 7:00 a.m. and 7:00 p.m.
  - H. Outdoor lighting shall be contained in cut-off type luminaries and shall be directed in toward the property so as not to reflect into adjacent properties.
  - I. Outdoor loudspeakers shall be prohibited.
  - J. Provide interparcel access throughout the site.
  - K. Ground signs shall be limited to monument type signs with a minimum two-foot high brick or stacked stone base matching the building(s), not to exceed 8 feet in height. Ground signs shall be prohibited along the Interstate 85 frontage.
  - L. Billboards or oversized signs shall be prohibited.
3. To abide by the following requirements, dedications, and improvements:
- A. Design required stormwater detention facilities such that they are not located within any required landscaped strips or buffers.
  - B. Sole project access, including truck traffic, shall be via the extension of Horizon Drive from its existing intersection with Old Peachtree Road. Public street or private driveway access to Rock Springs Road or Spriggs Road shall be prohibited.
  - C. Prior to the issuance of a development permit for this property, the applicant agrees to provide an Alternate Mode Transportation Plan subject to approval by the Gwinnett County Department of Transportation and the Gwinnett County Department of Planning and Development. At a minimum, this plan should include discussion of how the following transportation management strategies will be incorporated in the development. Inclusion of these strategies in the final AMTP shall be at the discretion of the Department of Transportation:
    - (a) Pedestrian facilities,
    - (b) Bicycle facilities,
    - (c) Provision of shuttle service, including connection to Gwinnett County's transit system
    - (d) Provision of shuttle and bus drop-off/pick-up areas near main building entrances,
    - (e) Participation in a Transportation Management Association

- (f) Other potential transportation demand management strategies not specifically identified here, but which may be feasible or desirable at the time the Alternate Mode Transportation Plan is written and reviewed.
- (g) Provision of designated carpool parking spaces (minimum 3% of overall parking).

D. The number, locations and design of all driveways shall be subject to Gwinnett County Department of Transportation review and approval.

PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDATIONS  
STANDARDS GOVERNING THE EXERCISE OF ZONING

SUITABILITY OF USE

The property is adjacent to an office/warehouse development within the city limits of Suwanee, and would function as an expansion of that existing industrial zoning. With the recommended conditions designed to afford protection to the surrounding area, the proposed rezoning and use could be suitable at this location.

ADVERSE IMPACTS

With the recommended conditions, potential impacts could be minimized on adjacent or nearby properties.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACT ON PUBLIC FACILITIES

An increase in traffic, utility demand, and storm water run-off would be anticipated from development of the property as proposed.

CONFORMITY WITH POLICIES

The proposed development could serve as a logical extension of the business park located adjacent to the southwest and could be compatible with light industrial land uses in the area. The proposed development could be consistent with adopted policies within the 2030 Unified Plan Future Development Map, which recommends attracting high-quality businesses in areas with adequate infrastructure.

CONDITIONS AFFECTING ZONING

The subject property was zoned M-1 from 2000 to 2007. As such, rezoning the property back to M-1 could be suitable; however, certain conditions attached to the original 2000 rezoning should be included in this case to provide for compatibility of the development with the area.

**REZONING APPLICANT'S RESPONSE**  
**STANDARDS GOVERNING THE EXERCISE OF THE ZONING POWER**

PURSUANT TO SECTION 1702 OF THE 1985 ZONING RESOLUTION, THE BOARD OF COMMISSIONERS FINDS THAT THE FOLLOWING STANDARDS ARE RELEVANT IN BALANCING THE INTEREST IN PROMOTING THE PUBLIC HEALTH, SAFETY, MORALITY OR GENERAL WELFARE AGAINST THE RIGHT TO THE UNRESTRICTED USE OF PROPERTY AND SHALL GOVERN THE EXERCISE OF THE ZONING POWER.

PLEASE RESPOND TO THE FOLLOWING STANDARDS IN THE SPACE PROVIDED OR USE AN ATTACHMENT AS NECESSARY:

- (A) WHETHER A PROPOSED REZONING WILL PERMIT A USE THAT IS SUITABLE IN VIEW OF THE USE AND DEVELOPMENT OF ADJACENT AND NEARBY PROPERTY:

\_\_\_\_\_  
Please see attached.

- (B) WHETHER A PROPOSED REZONING WILL ADVERSELY AFFECT THE EXISTING USE OR USABILITY OF ADJACENT OR NEARBY PROPERTY:

\_\_\_\_\_  
Please see attached.

- (C) WHETHER THE PROPERTY TO BE AFFECTED BY A PROPOSED REZONING HAS REASONABLE ECONOMIC USE AS CURRENTLY ZONED:

\_\_\_\_\_  
Please see attached.

- (D) WHETHER THE PROPOSED REZONING WILL RESULT IN A USE WHICH WILL OR COULD CAUSE AN EXCESSIVE OR BURDENSOME USE OF EXISTING STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS:

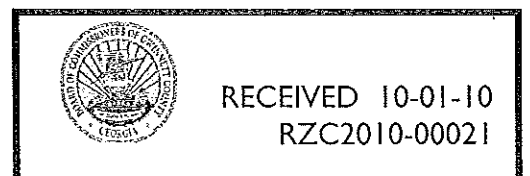
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Please see attached.

- (E) WHETHER THE PROPOSED REZONING IS IN CONFORMITY WITH THE POLICY AND INTENT OF THE LAND USE PLAN:

\_\_\_\_\_  
Please see attached.

- (F) WHETHER THERE ARE OTHER EXISTING OR CHANGING CONDITIONS AFFECTING THE USE AND DEVELOPMENT OF THE PROPERTY WHICH GIVE SUPPORTING GROUNDS FOR EITHER APPROVAL OR DISAPPROVAL OF THE PROPOSED REZONING:

\_\_\_\_\_  
Please see attached.



## **STANDARDS GOVERNING THE EXERCISE OF THE ZONING POWER**

- (A) Yes, the proposed Rezoning will permit a use that is suitable in view of the use and development of adjacent and nearby property. The proposed rezoning is compatible with the zonings and uses currently in effect or contemplated for adjacent and nearby properties.
- (B) No, the proposed Rezoning will not adversely affect the existing use or usability of adjacent or nearby property but, to the contrary, will be compatible and consistent with such uses as currently exist or as are contemplated in the future.
- (C) The property which is the subject of this proposed Rezoning does not have reasonable economic use as currently zoned; however, given its proximity to Interstate 85 and nearby commercial uses, office warehouse and light industrial uses could be beneficial for several of the surrounding businesses.
- (D) No, the proposed Rezoning will not result in a use which will or could cause an excessive or burdensome use of the existing streets, transportation facilities, utilities or schools.
- (E) Yes. The proposed rezoning to M-1 is in conformity with the intent of the Land Use Plan. Also, the subject tract is adequately served by transportation thoroughfares providing appropriate ingress and egress to and from the property.
- (F) Yes, the existing zonings of adjacent and nearby properties and the fact that the subject tract is located in close proximity to the interstate system give additional supporting grounds for the approval of the requested rezoning. Additionally, the property has no reasonable economic use under its current zoning thereby giving additional support for the approval of this Application.



RECEIVED 10-01-10  
RZC2010-00021



Jeffrey R. Mahaffey  
Steven A. Pickens  
R. Lee Tucker, Jr.  
Matthew P. Benson  
Gerald Davidson, Jr.,  
of Counsel

Kelly O. Faber  
Andrew D. Stancil  
E. Michelle Rothmeier  
Kenneth W. Stroud  
Bartow B. Duncan, III  
Shawn F. Bratton  
Jill H. Harris,  
of Counsel

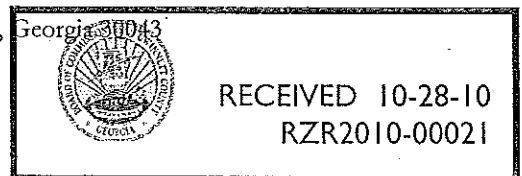
**AMENDED**  
**LETTER OF INTENT FOR**  
**REZONING APPLICATION OF POINTEBRAND, LLC**  
**AND POINTEBRAND II, LLC**

The Applicant, Pointebrand, LLC and Pointebrand II, LLC, collectively, submits this Rezoning Application for the purpose of rezoning to the M-1 zoning classification an approximately 80.27 acre tract (hereinafter, the "Property") located on Horizon Drive and adjacent to Interstate 85. The Property consists of three separate tracts, being a 26.05 acre tract (hereinafter, "Tract One"), a 15.05 acre tract (hereinafter, "Tract Two") and a 39.17 acre tract (hereinafter, "Tract Three"). Tract One and Tract Three are currently zoned R-ZT and Tract Two is currently zoned C-2.

The use and development of the Property as either R-ZT or C-2 is not economically feasible and is not the highest and best use of the Property. The development of the Property as an M-1 development under the guidelines of Gwinnett County is appropriate for the subject tract and is consistent with the surrounding property. As stated in the Rezoning Application, the Applicant intends to develop the Property for light industrial and/or office warehouse uses.

The Applicant and its representatives welcome the opportunity to meet with staff of the Gwinnett County Department of Planning & Development to answer any questions or to address

1550 North Brown Road, Suite 125, Lawrenceville, Georgia 30043  
TELEPHONE 770 232 0000  
FACSIMILE 678 518 6880  
www.mptlawfirm.com



any concerns relating to the matters set forth in this letter or in the Rezoning Application filed herewith. The Applicant respectfully requests your approval of this Application.

This 28<sup>th</sup> day of October, 2010.

MAHAFFEY PICKENS TUCKER, LLP



E. Michelle Rothmeier  
*Attorneys for Applicant*



RECEIVED 10-28-10  
RZR2010-00021

ORIGINAL  
M-1 ZONING

CASE NUMBER RZ-00-085

BOARD OF COMMISSIONERS

GWINNETT COUNTY

LAWRENCEVILLE, GEORGIA

RESOLUTION

READING AND ADOPTION:

At the regular meeting of the Gwinnett County Board of Commissioners, held in the Justice and Administration Center Auditorium, 75 Langley Drive, Lawrenceville, Georgia.

| <u>Present</u>            | <u>VOTE</u> |
|---------------------------|-------------|
| Wayne Hill, Chairman      | <u>AYE</u>  |
| Tommy Hughes, District 1  | <u>AYE</u>  |
| Patti Muise, District 2   | <u>AYE</u>  |
| Judy Waters, District 3   | <u>AYE</u>  |
| Kevin Kenerly, District 4 | <u>AYE</u>  |

On motion of COMM. HUGHES, which carried 5-0, the following resolution was adopted:

A RESOLUTION TO AMEND THE OFFICIAL ZONING MAP

WHEREAS, the Municipal-Gwinnett County Planning Commission has held a duly advertised public hearing and has filed a formal recommendation with the Gwinnett County Board of Commissioners upon an Application to Amend the Official Zoning Map from

R-100 to M-1

by TAYLOR & MATHIS, INC. for the proposed use of

INDUSTRIAL PARK (REDUCTION IN BUFFERS) on a

tract of land described by the attached legal description, which

is incorporated herein and made a part hereof by reference; and

WHEREAS, notice to the public regarding said Amendment to the Official Zoning Map has been duly published in THE GWINNETT DAILY POST, the Official News Organ of Gwinnett County; and

WHEREAS, a public hearing was held by the Gwinnett County Board of Commissioners on JULY 25, 2000, and objections were filed.

NOW, THEREFORE, BE IT RESOLVED by the Gwinnett County Board of Commissioners this the 25<sup>TH</sup> day of JULY, 2000, that the aforesaid application to amend the Official Zoning Map from R-100 to M-1 (APPROVED AS M-1 AND O-I) is hereby APPROVED AS M-1 AND O-I subject to the following enumerated conditions:

1. To restrict the use of the property as follows:
  - A. Areas on the submitted site plan (received July 14, 2000) containing buildings A, B, C, D, E, F, G and L shall be zoned M-1. Areas containing buildings H, I, and K and including the Rock Springs Road and Old Peachtree Road frontage shall be zoned O-I. Submit a revised boundary survey and legal descriptions within 60 days of approval delineating the M-1 and O-I districts.
  - B. Office, office/distribution, light manufacturing and accessory uses, excluding truck terminals, for the M-1 zoned area.
  - C. Office, office/professional and accessory uses for the O-I zoned area.

2. To satisfy the following site development considerations:
  - A. Provide a 100-foot wide natural, undisturbed buffer adjacent to Spriggs Road, Rock Springs Road, and Old Peachtree Road, except for approved access and utility crossings.
  - B. Provide a 100-foot wide natural, undisturbed buffer adjacent to all residentially zoned property, except for approved access and utility crossings. Where sparsely vegetated, the buffer shall be enhanced with a double staggered row of evergreens eight feet on center. Trees shall be a minimum of six feet in height at the time of planting.
  - C. Provide a minimum 150-foot building setback adjacent to all residentially zoned property.
  - D. Provide ten-foot wide landscaped strips adjacent to all internal property lines.
  - E. Natural vegetation shall remain on the property until the issuance of a commercial development permit.
  - F. Buildings shall be finished with architectural treatments of glass and/or brick, architectural precast concrete or stone. Architectural renderings shall be submitted for review and approval of the Director of Planning and Development prior to issuance of building permits.
  - G. Dumpsters shall be screened by a 100% opaque masonry wall. Dumpster pickup shall be between the hours of 7:00 a.m. and 7:00 p.m.
  - H. Outdoor lighting shall be contained in cut-off type luminaries and shall be directed in toward the property so as not to reflect into adjacent properties.
  - I. Provide minimum 5-foot wide sidewalks adjacent to Old Peachtree Road, Rock Springs and Spriggs Road and proposed internal public streets. Provide minimum 4-foot wide internal sidewalk connections from public streets to buildings. Location of internal sidewalks shall be subject to review of the Director of Planning and Development.

- J. Ground signs shall be limited to monument type signs with masonry bases matching the building(s), not to exceed five feet in height. Ground signs shall be prohibited along the Interstate 85 frontage.
  - K. Provide interparcel access throughout the site.
  - L. Provide, at a minimum, 20 Tree Density Units per acre. Plantings shall be in compliance with Gwinnett County's Buffer, Landscape and Tree Ordinance. Landscape plans shall be submitted for review and approval by the Director of Planning and Development.
  - M. Except for approved access, maintain a minimum 50-foot buffer adjacent to any streams/tributaries located on the property.
3. To abide by the following requirements, dedications, and improvements:
- A. Design required stormwater detention facilities such that they are not located within any required landscaped strips or buffers.
  - B. Abide by the following dedications:
    - 1) Dedicate at no cost to Gwinnett County 50 feet of right-of-way from the centerline along Old Peachtree Road frontage, and 60 feet of right-of-way from the centerline along the frontage within 500 feet of its intersection with another classified road.
    - 2) Dedicate at no cost to Gwinnett County 40 feet of right-of-way from the centerline along Rock Springs Road frontage.
  - C. Sole project access, including truck traffic, shall be via the extension of Horizon Drive from its existing intersection with Old Peachtree Road. Public street or private driveway access to Rock Springs Road or Spriggs Road shall be prohibited. Should access to the Horizon Drive/Old Peachtree Road intersection not be acquired by January 1, 2002, alternate access to

the property may be considered, provided a feasibility/traffic study is received and subsequently approved by the Gwinnett County Department of Transportation. The petitioner shall pay all costs for the study and shall pay for the design, acquisition of all necessary right(s)-of-way and easements required by said design, and all costs of construction of roadway modifications. Said design and construction shall be subject to review and approval of the Gwinnett County Department of Transportation. Prior to the issuance of a development permit for this property:

- 1) Subject to the approval of the Gwinnett County Department of Transportation, the applicant agrees to, at the option of the Gwinnett County Department of Transportation, either design and construct a traffic signal at the intersection of the Proposed Roadway and Horizon Drive/Old Peachtree Road, or pay 100% of design and construction costs, in an amount not to exceed \$60,000. The design and installation will be subject to Gwinnett County Department of Transportation review and approval.
  
- 2) Subject to the approval of the Gwinnett County Department of Transportation, the applicant agrees to design and construct necessary intersection modifications to provide for turn lanes and through lanes at the intersection of the Proposed Roadway and Horizon Drive/Old Peachtree Road as indicated in the applicants traffic study. These modifications would include the addition of a through lane from Horizon Drive to the Proposed Roadway and at minimum a left turn lane, through lane, and right turn lane on the approach of the Proposed Roadway. The design and construction will be subject to Gwinnett County Department of Transportation review and approval.

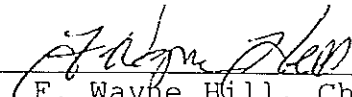
D. Prior to the issuance of a development permit for this property:

1) The applicant agrees to provide an Alternate Mode Transportation Plan subject to approval by the Gwinnett County Department of Transportation and the Gwinnett County Department of Planning and Development. At a minimum, this plan should include discussion of how the following transportation management strategies will be incorporated in the development:

- (a) Pedestrian facilities,
- (b) Bicycle facilities,
- (c) Provision of shuttle service, including connection to Gwinnett County's transit system
- (d) Provision of shuttle and bus drop-off/pick-up areas near main building entrances,
- (e) Participation in a Transportation Management Association
- (f) Incorporation of alternate fuel vehicles for on-site maintenance and services,
- (g) Provision of electric vehicle recharging stations for use by employees and visitors
- (h) Other potential transportation demand management strategies not specifically identified here, but which may be feasible or desirable at the time the Alternate Mode Transportation Plan is written and reviewed.
- (i) Provision of designated carpool parking spaces (minimum 3% of overall parking).

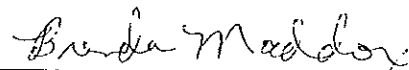
E. The number, locations and design of all driveways shall be subject to Gwinnett County Department of Transportation review and approval.

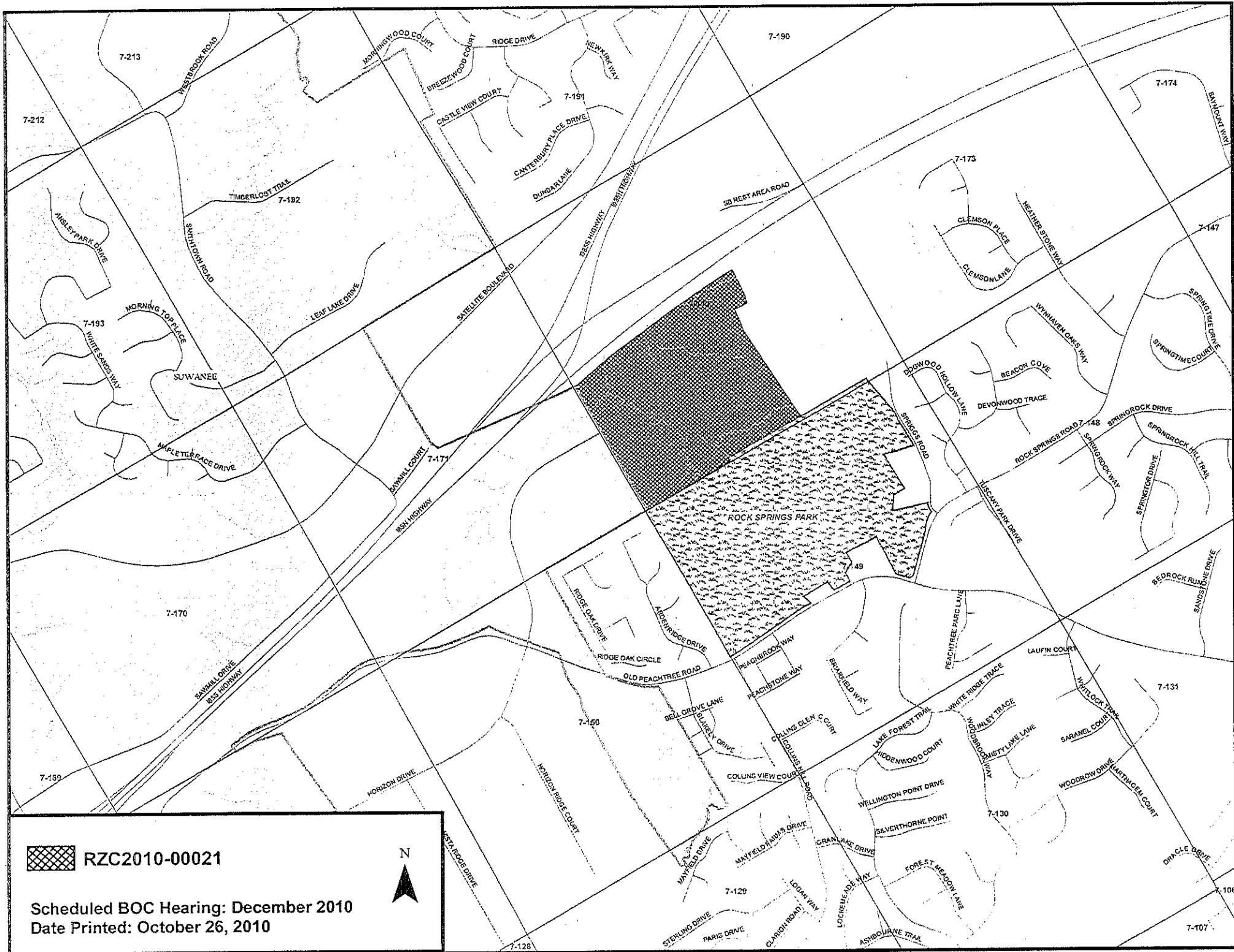
GWINNETT COUNTY BOARD OF COMMISSIONERS

By:   
F. Wayne Hill, Chairman

Date Signed: August 2, 2000

ATTEST:

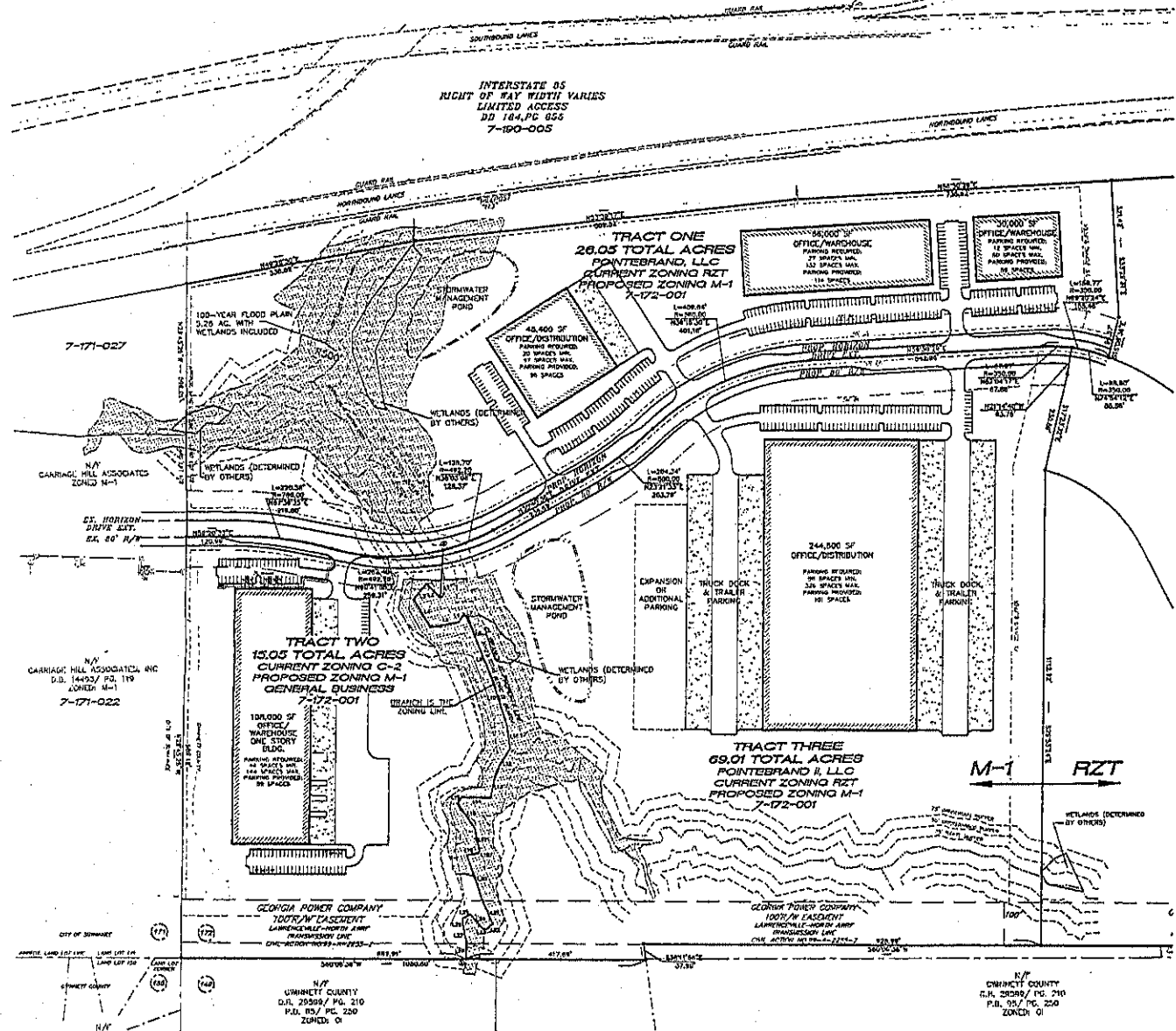
  
County Clerk



RZC2010-00021



Scheduled BOC Hearing: December 2010  
 Date Printed: October 26, 2010



**SUMMARY**

| TRACT         | AREA             | BUILDING SIZE     | PARKING PROVIDED  |
|---------------|------------------|-------------------|-------------------|
| ONE           | 26.05 AC.        | 144,400 SF        | 288 SPACES        |
| TWO           | 15.05 AC.        | 100,000 SF        | 88 SPACES         |
| THREE         | 38.17 AC.        | 244,800 SF        | 101 SPACES        |
| <b>TOTALS</b> | <b>80.27 AC.</b> | <b>489,200 SF</b> | <b>488 SPACES</b> |

**COURSES ALONG CL BRANCH**

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STAMP

**Precision Planning, Inc.**  
Planners, engineers, architects & surveyors

**REZONING PLAN**

PROJECT

SHEET

RELEASE

10F1

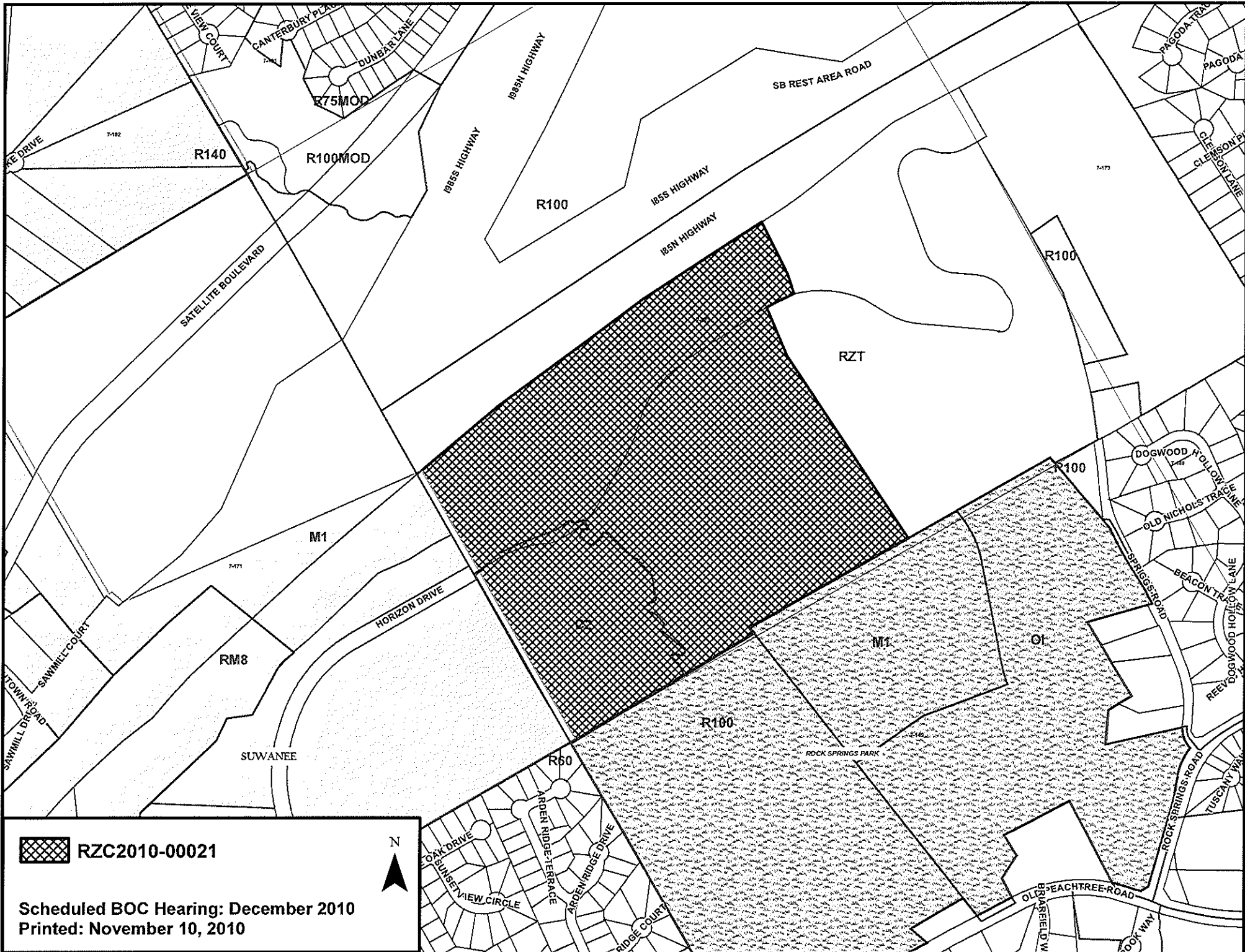
October 28, 2010


**OWNER/DEVELOPER**  
 PONTEBRAND LLC  
 3475 FREDMONT RD NE  
 SUITE 900  
 ATLANTA, GA 30305-2990  
 PHONE: (770) 963-9523  
 CONTACT: BRAND MORGAN

**ENGINEER**  
 PRECISION PLANNING, INC.  
 400 FIVE BOULEVARD  
 LAWRENCEVILLE, GA 30046  
 PHONE: (770) 338-8000  
 CONTACT: BOB BENNETT, P.E.



This plan and everything hereon are prepared for the purpose, intent, and effect shown in the title hereof, and shall not be construed as a warranty or representation of any kind, and shall not be used for any other purpose without the express authorization of the engineer, architect, or surveyor.



 RZC2010-00021



Scheduled BOC Hearing: December 2010  
Printed: November 10, 2010

# Gwinnett County Board of Commissioners Agenda Request

|                  |                        |                   |   |
|------------------|------------------------|-------------------|---|
| <b>GCID #</b>    | Group With GCID #:     |                   | <input checked="" type="checkbox"/> Rezoning <input checked="" type="checkbox"/> Public Hearing |
| <b>20121051</b>  |                        |                   |   |
| Department:      | Planning & Development | Date Submitted:   | 11/15/2012  |
| Working Session: |                        | Business Session: |   |
| Public Hearing:  |                        | Public Hearing:   | 01/22/2013  |
| Submitted By:    | viharrod               | Multiple Depts?   | No  |
| Budget Type:     | Neither                | Special Routing:  |   |
| Agenda Type      | Rezoning               | Rezoning Type     | RZM   |

Item of Business: Locked by Purchasing  No

2012-00005, Applicant: Brand Properties, LLC, Owner: Cross Pointe Church, M-2 to RM-13, Apartments, District 7 Land Lot 123 Parcel 003, 1700 Block of Satellite Boulevard, 1600 Block of Cross Pointe Way, 32.67 Acres. District 1/Brooks

|               |             |
|---------------|-------------|
| Land Lot: 123 | Parcel: 003 |
| District: 7   |             |

|                                      |                     |
|--------------------------------------|---------------------|
| Attachments                          | Department Analysis |
| Authorization: Chairman's Signature? | Yes                 |
| Department Head                      | bjlackey (1/3/2013) |
| Attorney                             |                     |

| District                      | For | Against | Abstained | Absent     |
|-------------------------------|-----|---------|-----------|------------|
| District 1 (Lynn Thorndyke)   | X   |         |           |            |
| District 1 (John Winters)     |     |         |           | X (Vacant) |
| District 2 (Matt Houser)      | X   |         |           |            |
| District 2 (Omar Zaman)       | X   |         |           |            |
| District 3 (Chuck Warbington) | X   |         |           |            |
| District 3 (Teresa Cantrell)  |     |         |           | X (Vacant) |
| District 4 (Clint Dixon)      | X   |         |           |            |
| District 4 (Brad Crowe)       | X   |         |           |            |
| At Large (Don Shillington)    | X   |         |           |            |

Comments

|  |   |  |
|--|---|--|
| <p style="text-align: center;"><b>County Clerk Use Only</b></p> <p>Working Session <input style="width: 80%;" type="text"/></p> <p>Action <input type="checkbox"/> Tabled <input type="checkbox"/> <input type="checkbox"/> <input type="checkbox"/></p> <p>Tabled <input type="checkbox"/> 12/11/2012 <input type="checkbox"/> <input type="checkbox"/></p> <p>Motion <input type="checkbox"/> Brooks <input type="checkbox"/> <input type="checkbox"/></p> <p>2nd by <input type="checkbox"/> Howard <input type="checkbox"/> <input type="checkbox"/></p> <p style="margin-top: 10px;">Vote <input type="checkbox"/> 5-0; Nash-Yes ; Brooks-Yes; Howard-Yes; Beaudreau-Yes; Heard-Yes</p> | <p style="text-align: center;"><b>Planning and Development</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 80%;" type="text"/></p> <p><input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> Deny    PH was Held?    <input type="checkbox"/></p> <p><input type="checkbox"/> No Recommendation</p> | <p style="text-align: center;"><b>Planning Commission</b></p> <p>Recommendation:</p> <p><input checked="" type="checkbox"/> Tabled - Date <input style="width: 80%;" type="text"/> 02/05/2013</p> <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 80%;" type="text"/></p> <p><input type="checkbox"/> Deny    <input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> No Recommendation</p> |
|--|---|--|

**GWINNETT COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT  
REZONING ANALYSIS**

CASE NUMBER :**RZM2012-00005**  
ZONING CHANGE :M-2 TO RM-13  
LOCATIONS :1700 BLOCK OF SATELLITE BOULEVARD  
:1600 BLOCK OF CROSS POINTE WAY  
MAP NUMBERS :R7123 003  
ACREAGE :32.67 ACRES  
PROPOSED DEVELOPMENT :APARTMENTS  
UNITS :390 UNITS  
COMMISSION DISTRICT :(1) BROOKS

FUTURE DEVELOPMENT MAP: **PREFERRED OFFICE**

APPLICANT: BRAND PROPERTIES, LLC  
3328 PEACHTREE ROAD, SUITE 100  
ATLANTA, GA 30326

CONTACT: LEE TUCKER PHONE: 770.232.0000

OWNER: CROSS POINTE CHURCH  
1800 SATELLITE BOULEVARD  
DULUTH, GA 30097

DEPARTMENT RECOMMENDATION: **APPROVAL WITH CONDITIONS**

**PROJECT DATA:**

The applicant has requested rezoning of a 32.67-acre property from M-2 (Heavy Industry District) to RM-13 (Multi-Family Residence District) for the construction of a 390 unit apartment complex. The property is a portion of the Cross Pointe Church property, located on the east side of Satellite Boulevard extending to Cross Pointe Way, adjacent to Interstate 85. The property is currently wooded and used for the church's nature trail, and two streams cross the site.

The submitted site plan proposes development of fourteen apartment buildings comprising 390 units, which would yield a gross and net density of 11.94 units per acre. The mix of units would include 170 one-bedroom units, 190 two-bedroom units and 30 three-bedroom units, ranging in size from 750 square feet to 1,400 square feet. The complex would also include a club house and pool with walking trails provided throughout the development. Architectural information was not submitted for the proposed apartment buildings; however, the property is located within the Civic Center Overlay District and would be subject to those requirements.

Access to the apartment complex would be from the existing church entrance from Satellite Boulevard and a proposed entrance from Cross Pointe Way. Parking calculations indicate there would be 1.69 parking spaces per residential unit, for a total 658 spaces. A traffic study was required for an apartment complex of this size, and the summary is attached; the submitted study was also forwarded to the Gwinnett D.O.T. for their review.

**ZONING HISTORY:**

The property was zoned R-100 (Single Family Residence District) in 1970. The site was later rezoned to M-2, pursuant to an area-wide zoning map amendment.

**GROUNDWATER RECHARGE AREA:**

The subject property is not located within an identified Significant Groundwater Recharge Area.

**WETLANDS INVENTORY:**

The subject property does not contain areas, streams, and/or bodies of water depicted as wetlands on the U.S. Department of Interior, Fish, and Wildlife Service – National Wetlands Inventory map on file with the Gwinnett Department of Planning and Development.

**DEVELOPMENT REVIEW SECTION COMMENTS:**

The Buffer, Landscape and Tree Ordinance requires a ten-foot wide landscaped strip along adjacent rights-of-way.

The Buffer, Landscape and Tree Ordinance requires submittal and approval of a Tree Preservation and Replacement Plan prepared by a professional landscape architect prior to securing a Land Disturbance or Development permit.

Section 606.3 of the 1985 Zoning Resolution requires screening of dumpsters and loading/unloading facilities.

Parking lots and interior driveways shall be designed in accordance with Section 1001 of the 1985 Zoning Resolution.

Section 6.3.3 and/or 6.3.4 of the Development Regulations requires a 200-foot deceleration lane with a 50-foot taper at each project entrance that proposes access to a Minor Collection Street or Major Thoroughfare. Right-of-way dedication to accommodate the deceleration lane and an 11-foot shoulder is also required. Reduction in length of a deceleration lane requires approval of a Modification by the Development Division; elimination of a deceleration lane requires approval of a Waiver by the Board of Commissioners.

Section 6.13 of the Development Regulations requires construction of five-foot wide sidewalks along all exterior roadways adjoining the project, and four-foot wide sidewalks adjacent to both sides of all interior public streets (excluding cul-de-sac turnarounds).

Section 8.2.1 of the Development Regulations requires submittal of a Storm Water Management Report for the project prior to obtaining a Land Disturbance or Development Permit.

Section 1.5.1.b of the Floodplain Management Ordinance requires that the lowest floor, including the basement, of all residential buildings be constructed at an elevation of at least three feet above the 100-year floodplain.

This project lies within an Activity Center/Corridor Overlay District, and is subject to all requirements set forth in Section 1315 of the Gwinnett County 1985 Zoning Resolution.

#### STORMWATER REVIEW SECTION COMMENTS:

No comment.

#### GWINNETT COUNTY DEPARTMENT OF TRANSPORTATION COMMENTS:

Satellite Boulevard is a Major Arterial and 50 feet of right-of-way is required from the centerline, with 60 feet required within 500 feet of a major intersection.

Cross Pointe Way (I-85) is a State Route and Georgia D.O.T. right-of-way requirements govern.

Coordinate with the Georgia D.O.T. regarding access to Cross Pointe Way.

Standard deceleration lanes and appropriate taper and adequate right-of-way will be required.

Prior to the issuance of a Development Permit a sight distance certification shall be provided.

The number and locations of driveways are subject to Gwinnett County D.O.T. approval.

Minimum separation from a street intersection: 100 feet from centerline of driveway to nearest right-of-way line of the intersecting street, extended. For any driveway on a major thoroughfare having a centerline between 100 feet and 200 feet from the intersection street right-of-way line, access restriction may be imposed to avoid traffic hazards. Greater separation may be required for safe operation of a free-right lane, acceleration or deceleration lane, etc.

Project must comply with Gwinnett County D.O.T. Criteria and Guidelines for Left Turn Lanes.

Prior to the issuance of a Development Permit, the applicant shall provide a traffic impact study and a signal warrant study.

Prior to the issuance of the first certificate of occupancy, the applicant shall make any improvements recommended by the traffic impact study, provided the improvements are approved by the D.O.T. All design and construction will be subject to D.O.T. review and approval.

If it is determined by the signal warrant study that a signal is warranted on Satellite Boulevard, and the signal is approved by the D.O.T., the applicant shall contract and pay for the signal design. The applicant shall also contract for the installation of the signal by a D.O.T. approved contractor. All design and construction will be subject to D.O.T. review and approval. The signal will be installed and operational prior to the issuance of the first certificate of occupancy.

**GWINNETT COUNTY ENVIRONMENTAL HEALTH COMMENTS:**

No comment.

**GWINNETT COUNTY DEPARTMENT OF WATER RESOURCES COMMENTS:**

The available utility records show that the subject development is currently in the vicinity of a 16-inch water main located on the eastern right-of-way of Satellite Boulevard, and a 12-inch water main located on the northern right-of-way of Cross Pointe Way.

Due to the uncontrollable variables, the Department of Water Resources makes no guarantees as to the minimum pressures or volumes available at a specific point within its system. Demands imposed by the proposed development may require reinforcements or extensions of existing water mains. Any cost associated with such required reinforcements or extensions will be the responsibility of the development and will not be provided by this department.

The available utility records show that the subject development is currently in the vicinity of a 12-inch sanitary sewer main located on the property, near Satellite Boulevard.

The subject development is located within the Beaver Ruin service area. There are currently no connection restrictions within this service area. Treatment capacity within this area is presently available on a first come - first serve basis.

Demands imposed by the proposed development may require reinforcements or extensions of existing sewer mains. Any cost associated with such required reinforcements or extensions will be the responsibility of the development and will not be provided by this department. Developer shall provide easements for future sewer connection to all locations designated by DWR during plan review.

As-built information for this department is dependent upon outside entities to provide record drawings for the utilities. Therefore this department does not guarantee the accuracy of the information provided.

Extensions of the water and/or sanitary sewer systems within the subject development must conform to this department's policies and Gwinnett County's ordinances. Proceeding design, construction, inspection, and final acceptance of the required utilities, service to these utilities would then become available under the applicable utility permit rate schedules.

**BUILDING CONSTRUCTION SECTION COMMENTS:**

Building Plan Review has no objections under the following conditions:

1. The applicant shall submit civil site drawings to Building Plan Review for review and approval.
2. The applicant shall submit architectural, structural, mechanical, electrical and plumbing drawings for each building for review and approval by Building Plan Review.
3. Each building shall comply with the height and area limitations of Table 503 and the fire resistive and horizontal separation requirements of Table 601 and 602 of the 2006 International Building Code with Georgia state amendments based on occupancy group classification, type of construction, and location of each building from property lines and other buildings.
4. Architectural design of the proposed building renovation shall incorporate the requirements of the Activity Center/Corridor Overlay District, Section 1315 of the 1985 Zoning Resolution of Gwinnett County.
5. Upon completion of plan review approvals, the applicant shall obtain a building permit for each building and achieve satisfactory field inspections for issuance of a Certificate of Occupancy.

For assistance, you may contact this office at 678.518.6040 Monday through Friday from the hours of 8:00 a.m. to 5:00 p.m.

**GWINNETT COUNTY FIRE SERVICES COMMENTS:**

Building Plan Review has no objections under the following conditions:

1. The applicant shall submit civil site drawings to Building Plan Review for review and approval.
2. The applicant shall submit architectural, structural, mechanical, electrical and plumbing drawings for each building for review and approval by Building Plan Review.
3. Each building shall comply with the height and area limitations of Table 503 and the fire resistive and horizontal separation requirements of Table 601 and 602 of the 2006 International Building Code with Georgia state amendments based on occupancy group classification, type of construction, and location of each building from property lines and

other buildings.

4. Upon completion of plan review approvals, the applicant shall obtain a building permit for each building and achieve satisfactory field inspections for issuance of a Certificate of Occupancy.

For assistance, you may contact this office at 678.518.6040 Monday through Friday from the hours of 8:00 a.m. to 5:00 p.m.

#### DEPARTMENT ANALYSIS:

The subject property is a 32.67-acre portion of the Cross Pointe Church site located on the east side of Satellite Boulevard and Cross Pointe Way, adjacent to Interstate 85. The property is currently wooded, and streams traverse the property and form the north property line. The property is located within the Civic Center Overlay District.

The 2030 Unified Plan Future Development Map indicates the site is located within a Preferred Office Character Area. Encouraged uses within this character area primarily include office uses and mixed use developments. Although the proposed rezoning to RM-13 for an apartment complex may not be strictly consistent with the policies of the Unified Plan, there have been several rezoning actions allowing apartments along the Satellite Boulevard corridor; therefore, this request could be consistent with past Board policy for the proposed land use. If properly conditioned, the apartments could also be compatible with the existing church and adjacent office/warehouse developments along the Interstate 85 corridor.

This segment of Satellite Boulevard is characterized by a mix of office, office/warehouse, institutional and commercial/retail developments. Adjoining the subject site to the south is Cross Pointe Church. Surrounding the church and subject property are office/warehouse developments and Penske truck leasing. Developed at the Satellite Boulevard and Duluth Highway intersection are retail uses, a hotel, and office buildings. Similar uses are located to the north at the Satellite Boulevard and Old Peachtree Road intersection. Just north of this intersection is an approximately 18-acre property recently approved for multi-family uses in 2011. To the south along Satellite Boulevard are several apartment complexes, zoned RM-13. The presence of apartment buildings and a recent approval for apartments nearby in the Satellite Boulevard/Interstate 85 corridor could provide supporting grounds for approval of this rezoning request.

In conclusion, the proposed apartment complex could be consistent with the numerous apartment developments that have been constructed along Satellite Boulevard. Also, in light of the mix of uses that have developed in recent years along the Interstate 85 corridor and within the Civic Center Overlay District, the integration of additional housing that promotes walkability to the nearby mix of commercial and civic/public uses contributes to the goals of the 2030 Unified Plan, and therefore provides additional supporting grounds for approval. Given these factors, the Department of Planning and Development recommends **APPROVAL WITH CONDITIONS.**

PLANNING AND DEVELOPMENT DEPARTMENT  
RECOMMENDED CONDITIONS

Approval as RM-13 for a multi-family apartment development, subject to the following enumerated conditions:

- I. To restrict the use of the property as follows:
  - A. Multifamily residential dwellings and accessory uses and structures at a maximum of 390 units.
  - B. The development shall be a gated community, with automated card access gates at all entrances/exits.
  - C. Garages shall be provided for a minimum of 20% of the units.
  - D. Efficiency units shall be prohibited, and the complex shall be limited to a maximum of 30 units of three-bedrooms or more.
  - E. Buildings shall be constructed primarily of brick or stacked stone on four sides. Stucco may only be used as an accent building material. Building elevations shall be subject to review and approval by the Director of Planning and Development.
  - F. Abide by all requirements of Section 1315 (Activity Center/Corridor Overlay District). This condition shall not preclude a variance application.
2. To satisfy the following site development considerations:
  - A. Provide a 50-foot wide landscaped setback along Satellite Boulevard and Cross Pointe Way. The landscaped setback shall include a decorative fence or wall and entrance monument(s). Landscaping, fence/wall and entrance monument design shall be subject to review and approval of the Director of Planning and Development prior to the issuance of a development permit.
  - B. Natural vegetation shall remain on the property prior to issuance of a Development Permit.
  - C. Ground signage shall be limited to monument type sign(s) with a minimum two-foot high brick or stacked stone base. Ground sign(s) shall not exceed 8 feet in height.
  - D. Dumpsters/trash compactors shall be screened by a 100% opaque brick wall.
  - E. In the event of residential tenant eviction, any belongings of the tenant will be placed on a portion of the subject property that is not visible from the street right-of-way of Satellite Boulevard or Cross Pointe Way unless otherwise required by law.

- F. No tents, canopies, temporary banners, streamers or roping decorated with flags, tinsel, or other similar material shall be displayed, hung, or strung on the site. No decorative balloons or hot-air balloons shall be displayed on the site. Yard and/or bandit signs, sign-walkers and sign-twirlers shall be prohibited.
  - G. The property owner shall repaint or repair any graffiti or vandalism that occurs on the property within 72 hours.
3. To abide by the following additional requirements, dedications and improvements:
- A. Prior to the issuance of a Development Permit, the applicant shall provide a traffic impact study and a signal warrant study.
  - B. Prior to the issuance of the first certificate of occupancy, the applicant shall make any improvements recommended by the traffic impact study, provided the improvements are approved by the D.O.T. All design and construction will be subject to D.O.T. review and approval.
  - C. If it is determined by the signal warrant study that a signal is warranted on Satellite Boulevard, and the signal is approved by the D.O.T., the applicant shall contract and pay for the signal design. The applicant shall also contract for the installation of the signal by a D.O.T. approved contractor. All design and construction will be subject to D.O.T. review and approval. The signal will be installed and operational prior to the issuance of the first certificate of occupancy.

PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDATIONS  
STANDARDS GOVERNING EXERCISE OF ZONING

SUITABILITY OF USE

With the recommended conditions, the proposed apartment development could be suitable in light of the mix of uses that have developed in recent years along the Interstate 85 corridor and within the Civic Center Overlay District. The integration of additional housing that promotes walkability to the nearby mix of commercial and civic/public uses contributes to the goals of the 2030 Unified Plan, and therefore provides additional supporting grounds for approval.

ADVERSE IMPACTS

With the recommended conditions and the aesthetic and design requirements of the Overlay District, potential adverse impacts should be minimized.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACTS ON PUBLIC FACILITIES

Impacts on public facilities from this request could include increased utility demand and storm water runoff, and an increase in traffic and school-age children.

CONFORMITY WITH POLICIES

Although the proposed rezoning to RM-13 for an apartment complex may not be strictly consistent with the policies of the Unified Plan, there have been several similar rezoning actions allowing apartments along the Satellite Boulevard corridor; therefore, this request could be consistent with past Board policy for the proposed land use.

CONDITIONS AFFECTING ZONING

Over the past several years multi-family developments have been zoned and constructed along the Satellite Boulevard corridor, from Duluth to Buford, suggesting that the proposed apartment complex could be a suitable fit for the property.

**Rezoning Application**

**Standards Governing The Exercise Of The Zoning Power**

(A) Yes, the proposed rezoning will permit the development of a multi-family complex that will be suitable in view of the use and development of the adjacent and nearby properties.

(B) No, the proposed development will not adversely affect the existing use or usability of adjacent or nearby properties and will only serve to compliment them and provide nearby retailers with additional customers.

(C) The highest and best use for the property is RM-13 and the property would not have a reasonable economic use as currently zoned.

(D) The proposed rezoning will not result or cause excessive or burdensome use of existing streets, transportation facilities, utilities or schools.

(E) The proposed rezoning, in our view is in conformity with the policy and intent of the land use plan.

(F) There are no existing conditions affecting the use and development of the property which give supporting grounds for disapproval.

RECEIVED  
OCT 05 2012

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OCT 05 2012

BY: .....

BY: .....

**LETTER OF INTENT FOR**  
**REZONING APPLICATION OF BRAND PROPERTIES, LLC**

The Applicant, Brand Properties, LLC, submits this Rezoning Application for the purpose of rezoning to the RM-13 Multi Family Residence District (RM-13) zoning classification an approximate 34.91+/- acre tract (the "Property") located at 1796 Satellite Blvd. The Property is currently zoned Heavy Industrial (M-2) in the Civic Center Overlay District.

The use and development of the Property as M-2 is not economically feasible and is not the highest and best use of the Property. As stated in the Rezoning Application, the Applicant intends for the Property to be developed as a multi-family residential use. The operation of the Property as an RM-13 development under the guidelines of Gwinnett County is appropriate for the subject tract. The proposed development and requested zoning classification would not cause any substantial detriment to the public. Rather, such development is consistent with the surrounding property and will afford the owner opportunity to provide quality residential development for the surrounding area.

The Applicant and its representative welcome the opportunity to meet with staff of the Gwinnett County Department of Planning & Development to answer any questions or to address any concerns relating to the matters set forth in this letter or in the Rezoning Application filed herewith. The Applicant respectfully requests your approval of this Application.

Respectfully submitted,

BRAND PROPERTIES, LLC



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OCT 05 2012

BY: .....

RZM '12 005

TRAFFIC IMPACT STUDY  
FOR  
CROSS POINTE DEVELOPMENT  
GWINNETT COUNTY, GEORGIA



*Prepared for:*

Brand Properties  
3228 Peachtree Road  
Atlanta, GA 30326

*Prepared by:*



**A&R Engineering Inc.**

2160 Kingston Court, Suite O  
Marietta, GA 30067  
Tel: (770) 690-9255 Fax: (770) 690-9210  
www.oreng.com

October 30, 2012

A & R Project # 12-040

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BY: .....APM.....

RZM '12 0 0 5

## CONCLUSIONS AND RECOMMENDATIONS

The purpose of this traffic impact study is to evaluate the impacts of the additional traffic added by the proposed residential apartment development. The development is proposed to be constructed in two phases. This study will analyze the construction of phase one for the construction of 388 apartment units. The development is proposed to be located in between Satellite Blvd and Distribution Drive in Gwinnett County, GA

The results of the existing conditions analysis indicate that the westbound approach to the intersection of Satellite Blvd / Cross Pointe Drive is currently operating at LOS B during the AM and PM peak hours. During the Sunday peak hour, police officers direct traffic at the Satellite Blvd intersection and the adjacent four-leg intersection inside the church property. To evaluate operations on Sunday, these intersections were analyzed as though a traffic signal were in operation. The Satellite Blvd intersection is reported to operate at an acceptable level-of-service during the Sunday peak hour with the police officer controlling the flow of traffic.

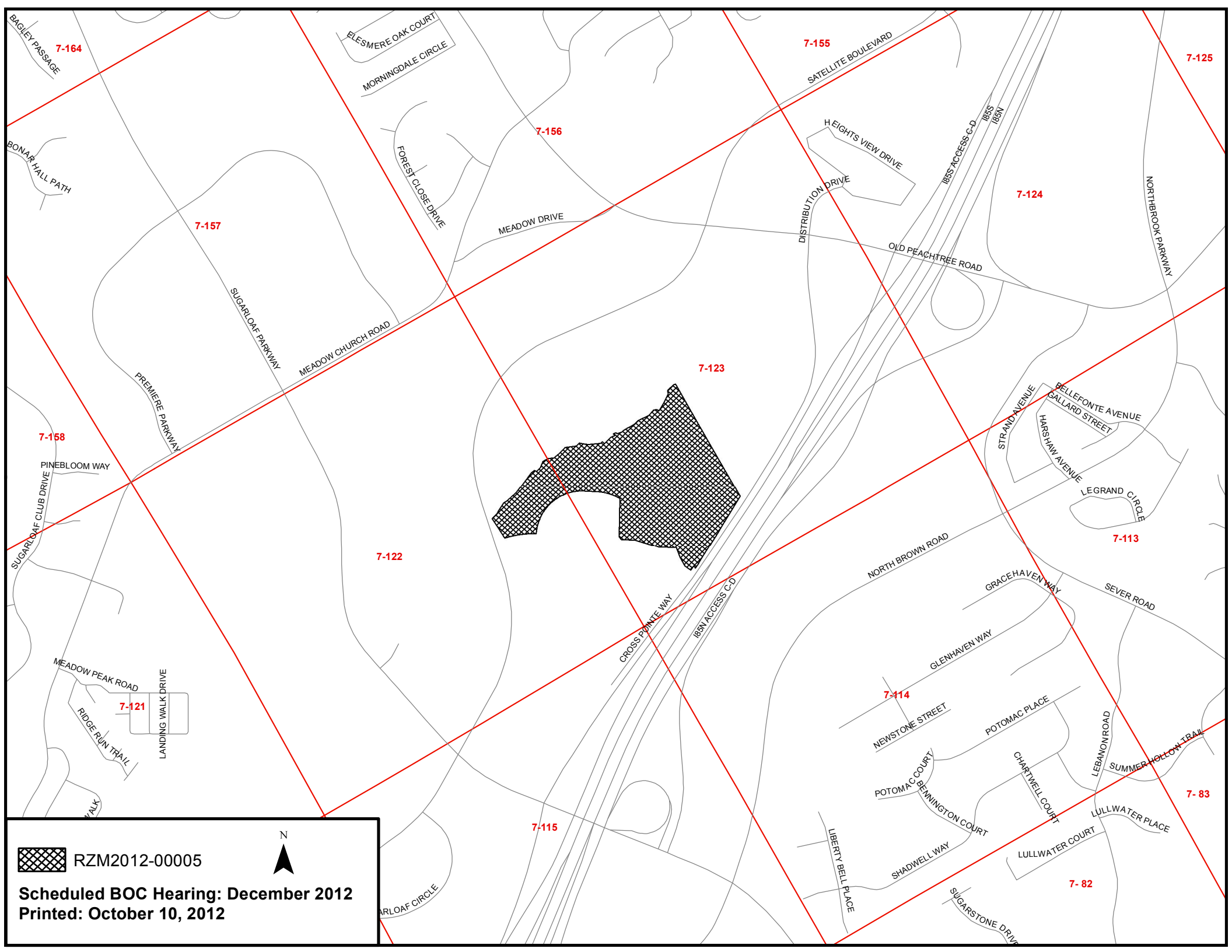
The future intersection analysis indicates that the westbound approach to the intersection of Satellite Blvd / Cross Pointe Driveway will operate at LOS C (above the industry standard of LOS D) in the AM and PM peak hours. With a police officer continuing to control the flow of traffic during heavy periods on Sunday, the study intersections are anticipated to continue operating at an acceptable level-of-service. As part of this proposed site plan, the first internal intersection inside the church property will be modified to allow non-stop path for vehicles traveling between the Satellite Blvd entrance and the apartments. This modification splits the current four-leg configuration into two separate three-leg intersections, one for the Drive Aisle North and another for Drive Aisle South (shown in Figure 5). These two newly formed intersections are anticipated to operate at a LOS B or better for the stop controlled approaches during peak hours.


According to Gwinnett County DOT criteria and guidelines for left turn lanes, installation of a left turn lane is based on combination of factors, including the number of proposed multi-family units and speed limits and average daily traffic on the adjacent roadway. The ADT volumes collected on Tuesday, October 23, 2012 show 66 vehicles / day on Distribution Drive. The Gwinnett County guideline for a 30 mph roadway with fewer than 6,000 daily vehicles is to require a left turn lane for developments greater than 175 units. However, because the amount of traffic on Distribution Drive is very small, a left turn lane will not be needed at the site driveway to provide adequate service levels for the intersection. The future conditions analyses in this report show that the site driveway on Distribution Drive is anticipated to operate at level-of-service "A" without the addition of any auxiliary turn lanes.

**Residential Rezoning Impact on Local Schools  
Prepared for Gwinnett County, December 2012**

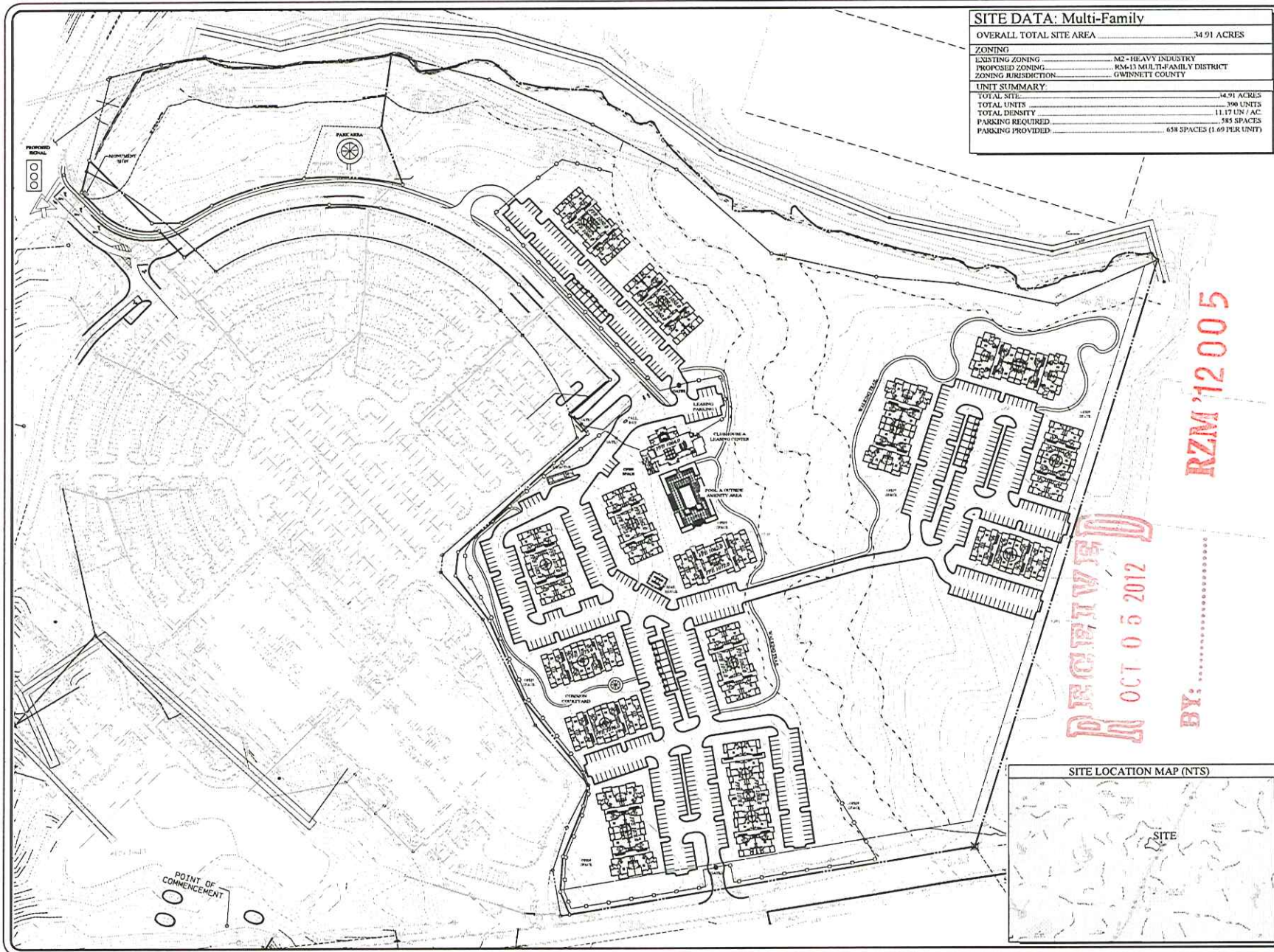
| Case #        | Schools            | Current Projections |          |            |          |          |            |           |          |            | Proposed Zoning<br><br>Approximate additional Student<br>Projections from Proposed Developments |
|---------------|--------------------|---------------------|----------|------------|----------|----------|------------|-----------|----------|------------|---|
|               |                    | 2012-13             |          |            | 2013-14  |          |            | 2014-2015 |          |            |   |
|               |                    | Forecast            | Capacity | Over/Under | Forecast | Capacity | Over/Under | Forecast  | Capacity | Over/Under |   |
| RZM2012-00005 | Peachtree Ridge HS | 3,175               | 2,800    | 375        | 3,154    | 2,800    | 354        | 3,171     | 2,800    | 371        | 29  |
|               | Hull MS            | 2,293               | 1,750    | 543        | 2,261    | 1,750    | 511        | 2,285     | 1,750    | 535        | 22  |
|               | Parson ES          | 774                 | 750      | 24         | 758      | 750      | 8          | 766       | 750      | 16         | 46  |

Current projections do not include new developments



 RZM2012-00005

**Scheduled BOC Hearing: December 2012**  
**Printed: October 10, 2012**



**SITE DATA: Multi-Family**

|                         |                             |
|-------------------------|-----------------------------|
| OVERALL TOTAL SITE AREA | 34.91 ACRES                 |
| ZONING                  |                             |
| EXISTING ZONING         | M2-MEAVY INDUSTRY           |
| PROPOSED ZONING         | RM-13 MULTI-FAMILY DISTRICT |
| ZONING JURISDICTION     | GWINNETT COUNTY             |
| <b>UNIT SUMMARY</b>     |                             |
| TOTAL SITE              | 34.91 ACRES                 |
| TOTAL UNITS             | 396 UNITS                   |
| TOTAL DENSITY           | 11.37 UN / AC               |
| PARKING REQUIRED        | 585 SPACES                  |
| PARKING PROVIDED        | 658 SPACES (1.69 PER UNIT)  |

**Sattelite Boulevard at Distribution Drive**  
 A Master Planned Multi-Family Community  
**BRAND PROPERTIES LLC**  
 SUITE 800  
 338 TEACHERS ROAD, N.E.  
 ATLANTA, GA 30316  
 PHONE: 770-969-9232

**"WE PROVIDE SOLUTIONS"**  
**PLANNERS AND ENGINEERS COLLABORATIVE**  
 SITE PLANNING/LANDSCAPE ARCHITECTURE/CIVIL ENGINEERING/LAND SURVEYING  
 355 RESEARCH COURT • NORCROSS, GEORGIA 30093 • (770) 451-7411 • FAX (770) 451-3185 • WWW.PEACI.COM

**RZM '12 005**

**REVISED**  
**OCT 05 2012**

**BY: .....**

**REVISIONS:**

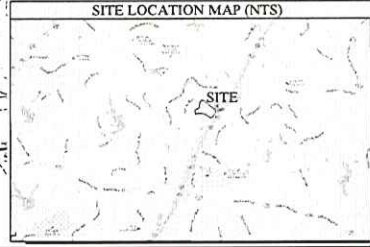
| NO. | DATE    | BY | DESCRIPTION       |
|-----|---------|----|-------------------|
| -1  | 1-10-12 | MA | CONCEPT SITE PLAN |
| -2  | 1-27-12 | MA | PHASE DEVELOPMENT |

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**SHEET TITLE:**  
**CONCEPT SITE PLAN #4**



SCALE: 1" = 80'  
 DATE: January 3, 2011  
 PROJECT: 02253.00D

THIS SEAL IS ONLY VALID IF COUNTRY SIGNED AND DATED WITH AN ORIGINAL SIGNATURE.

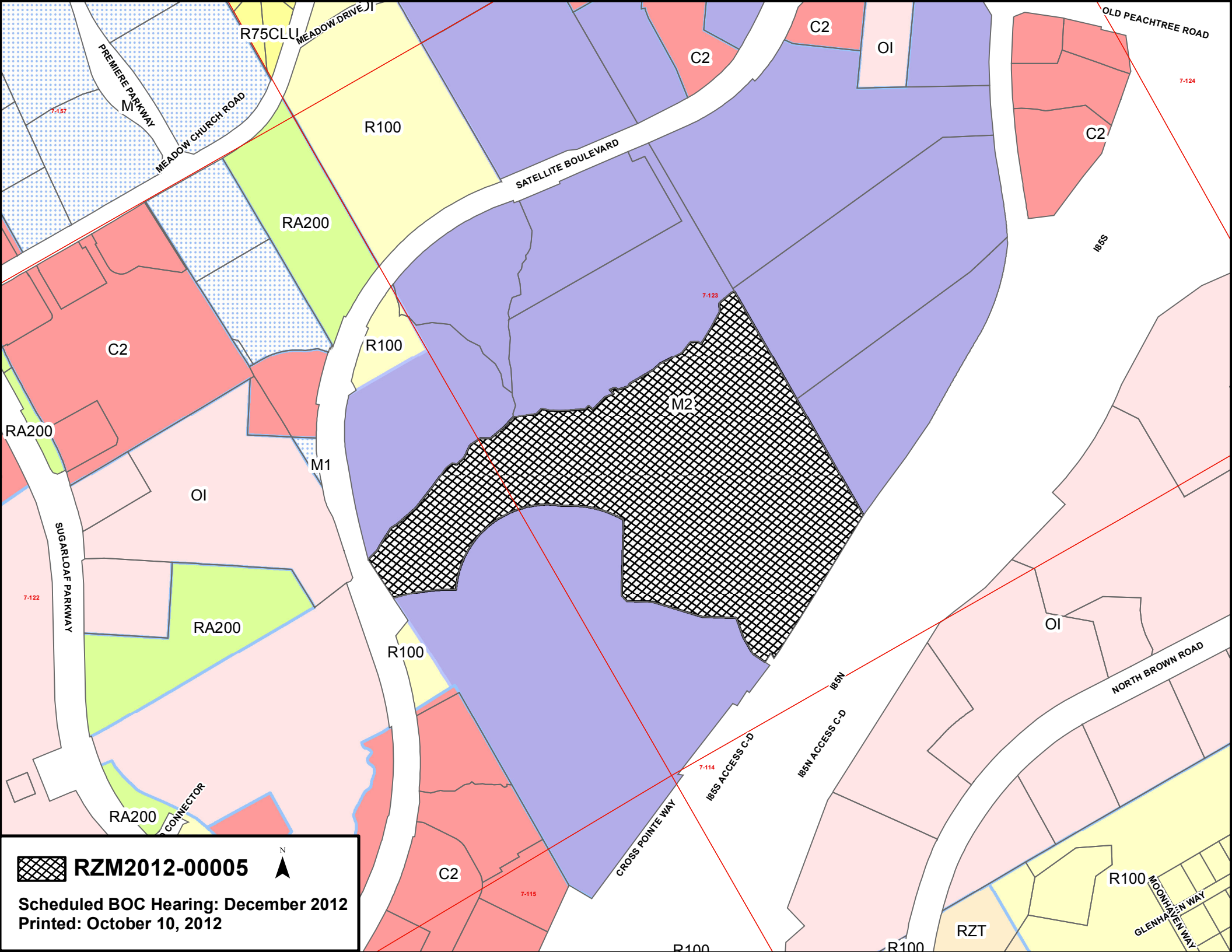



**1**  
SHEET



 **RZM2012-00005** 

**Scheduled BOC Hearing: December 2012**  
**Printed: October 10, 2012**



 **RZM2012-00005**



**Scheduled BOC Hearing: December 2012**  
**Printed: October 10, 2012**

# Gwinnett County Board of Commissioners Agenda Request

|                   |  |                   |   |
|-------------------|--|-------------------|---|
| <b>GCID #</b>     | Group With GCID #:                           |                   | <input checked="" type="checkbox"/> Rezoning <input checked="" type="checkbox"/> Public Hearing |
| <b>20130018</b>   |  |                   |   |
| Department:       | Planning & Development                       | Date Submitted:   | 12/17/2012  |
| Working Session:  |  | Business Session: |   |
|                   |  | Public Hearing:   | 01/22/2013  |
| Submitted By:     | viharrod                                     | Multiple Depts?   | No  |
| Budget Type:      | Neither                                      | Special Routing:  |   |
| Agenda Type       | Rezoning                                     | Rezoning Type     | SUP   |
| Item of Business: | Locked by Purchasing <input type="text"/> No |                   |   |

2013-00002, Applicant: Timothy J. Roe & Bob Brewer, Owner: Charles D. McCracken, for a Special Use Permit in a C-2 Zoning District for Truck Rental, District 5 Land Lot 012 Parcel 224, 800 Block of Oak Road, 800 Block of Dogwood Road, 0.55 Acre. District 2/Howard

|           |     |         |     |
|-----------|-----|---------|-----|
| Land Lot: | 012 | Parcel: | 224 |
| District: | 5   |         |     |

Attachments: Planning Commission Results and Department Analysis

|                                      |                     |
|--------------------------------------|---------------------|
| Authorization: Chairman's Signature? | Yes                 |
| Department Head                      | bjlackey (1/3/2013) |
| Attorney                             |                     |

| District                      | For | Against | Abstained | Absent     |
|-------------------------------|-----|---------|-----------|------------|
| District 1 (Lynn Thorndyke)   | X   |         |           |            |
| District 1 (John Winters)     |     |         |           | X (Vacant) |
| District 2 (Matt Houser)      | X   |         |           |            |
| District 2 (Omar Zaman)       | X   |         |           |            |
| District 3 (Chuck Warbington) | X   |         |           |            |
| District 3 (Teresa Cantrell)  |     |         |           | X (Vacant) |
| District 4 (Clint Dixon)      | X   |         |           |            |
| District 4 (Brad Crowe)       | X   |         |           |            |
| At Large (Don Shillington)    | X   |         |           |            |

Comments:

|   |   |   |
|---|---|---|
| <p style="text-align: center;"><b>County Clerk Use Only</b></p> <p>Working Session: <input style="width: 100%;" type="text"/></p> <p>Action: <input checked="" type="checkbox"/> Public Hearing</p> <p>Tabled: <input type="checkbox"/></p> <p>Motion: <input type="checkbox"/></p> <p>2nd by: <input style="width: 100%;" type="text"/></p> <p style="margin-top: 20px;">Vote: <input style="width: 100%; height: 40px;" type="text"/></p> | <p style="text-align: center;"><b>Planning and Development</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Approve</p> <p><input type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Deny w/out Prejudice</p> <p><input checked="" type="checkbox"/> Deny    PH was Held? <input type="checkbox"/></p> <p><input type="checkbox"/> No Recommendation</p> | <p style="text-align: center;"><b>Planning Commission</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Tabled - Date <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Deny    <input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> No Recommendation</p> |
|---|---|---|

**GWINNETT COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT  
SPECIAL USE PERMIT ANALYSIS**

CASE NUMBER :**SUP2013-00002**  
ZONING :C-2  
LOCATION :800 BLOCK OF OAK ROAD  
:800 BLOCK OF DOGWOOD ROAD  
MAP NUMBER :R5012 224  
ACREAGE :0.55 ACRES  
PROPOSED DEVELOPMENT :TRUCK RENTAL  
SQUARE FEET :3,100 SQUARE FEET  
COMMISSION DISTRICT :(2) HOWARD

FUTURE DEVELOPMENT MAP: **EXISTING / EMERGING SUBURBAN**

APPLICANT: TIMOTHY J. ROE  
BOB BREWER  
P. O. BOX 1536  
SNELLVILLE, GA 30078

CONTACT: TIMOTHY J. ROE PHONE: 770.972.8788 EXT. 15

OWNER: CHARLES D. MCCRACKEN  
701 PALMER WAY  
MELBOURNE, FL 32940

DEPARTMENT RECOMMENDATION: **DENIAL**

**PROJECT DATA:**

The applicant requests a Special Use Permit on a 0.55-acre property, zoned C-2 (General Business District), to allow rental of moving trucks and trailers. The property is developed with a Valvoline Instant Oil Change business, and is located on the southeastern corner of Oak Road and Dogwood Road.

This request is the result of a citizen's complaint regarding the truck rental, which is currently being investigated by the Gwinnett County Police Department's Code Enforcement Unit, pursuant to case number CEU2012-08752. This request would bring the site into compliance with the County's zoning regulations.

The site is developed with an existing 3,100 square foot oil change center, and the applicant's letter of intent indicates that the truck rental business leases five to ten trucks per week. There are no changes proposed to the exterior of the structure. The property has one right-in/ right-out driveway extending onto Dogwood Road and interparcel access to the south allows full access onto Oak Road. A total of 11 parking spaces are indicated on the submitted site plan for

**BUILDING CONSTRUCTION SECTION COMMENTS:**

No comment.

**GWINNETT COUNTY FIRE SERVICES COMMENTS:**

Fire Plan Review has no objections to the rezoning request, under the following conditions:

1. Applicant submits civil drawings to Fire Plan Review for review and approval.
2. Applicant submits architectural drawings to Fire Plan Review for review and approval.
3. Upon completion of plan review approvals, applicant successfully achieves a satisfactory Fire field inspection, for issuance of a Certificate of Occupancy - Business Operation.

For assistance, you may contact this office at (678) 518-6000, Monday through Friday, from the hours of 8:00 a.m. to 5:00 p.m.

**DEPARTMENT ANALYSIS:**

The subject site is a 0.55-acre property that is developed with a Valvoline Instant Oil Change business, located on the southeastern corner of Oak Road and Dogwood Road.

The 2030 Unified Plan Future Development Map indicates that the site is located in an Existing/ Emerging Suburban Character Area. Encouraged uses in this character area include neighborhood-serving retail and commercial services at key nodes. Although, the current oil change business suits the Character Area, the leasing of box trucks from a small, 0.55-acre parcel may congest the site, create visual clutter, and may not be the most appropriate location for truck rental.

The intersection of Five Forks-Trickum Road and Oak Road is a small, neighborhood commercial node developed with commercial/retail and office uses with residential developments located beyond the commercial node. Neighborhood retail activity in the area includes a grocery store, hardware store, video rental shop, convenience stores, drug stores, dry cleaners, restaurants, and child daycare centers. Although the existing business on the site is suitable to the area, given the small size of the property, the addition of truck rental may create a negative visual appearance and promote congestion and clutter on the property.

In conclusion, the requested special use may not be consistent with policies of the Unified Plan, may be unsuitable to the small size of the parcel, and may be incompatible with the County's efforts to stabilize the condition and appearance of established commercial nodes and corridors. Therefore, the Department of Planning and Development recommends **DENIAL**.

the site. On a recent site visit staff noticed that several box trucks and one tow-behind trailer were available for rent.

**ZONING HISTORY:**

In 1970 the subject property was zoned R-100 (Single Family Residence District). The subject property was rezoned to C-2 by an area wide rezoning in 1973. A Special Use Permit was approved for automobile service on July 23, 1996, pursuant to SUP-96-064.

**GROUNDWATER RECHARGE AREA:**

The subject property is located within an identified Significant Groundwater Recharge Area. The development would be served by sanitary sewer, resulting in minimal impact.

**WETLANDS INVENTORY:**

The subject property does not contain areas, streams, and/or bodies of water depicted as wetlands on the U.S. Department of Interior, Fish, and Wildlife Service – National Wetlands Inventory map on file with the Gwinnett Department of Planning and Development.

**DEVELOPMENT REVIEW SECTION COMMENTS:**

Parking lots and interior driveways shall be designed in accordance with Section 1001 of the 1985 Zoning Resolution.

**STORMWATER REVIEW SECTION COMMENTS:**

No comment.

**GWINNETT COUNTY DEPARTMENT OF TRANSPORTATION COMMENTS:**

No comment.

**GWINNETT COUNTY ENVIRONMENTAL HEALTH COMMENTS:**

No comment.

**GWINNETT COUNTY DEPARTMENT OF WATER RESOURCES COMMENTS:**

The available utility records show that the subject development is currently in the vicinity of a 12-inch water main located on the western right-of-way of Oak Road, and a 12-inch water main located on the northern right-of-way of Dogwood Road.

The available utility records show that the subject development is currently in the vicinity of an 8-inch sanitary sewer main located approximately 20 feet east of the property in the right-of-way of Dogwood Road.

PLANNING AND DEVELOPMENT DEPARTMENT  
RECOMMENDED CONDITIONS

NOTE: The following conditions are provided as a guide should the Board of Commissioners choose to approve the petition.

Approval of a Special Use Permit to allow a truck rental business, subject to the following enumerated conditions:

1. Retail, service-commercial and accessory uses which may include truck rental.
2. Truck rental shall be limited to no more than three trucks. Rental trucks shall be no larger than 15-foot box trucks, and shall be parked to the rear of the building.
3. Tow-behind rental trailers shall be prohibited.
4. No tents, canopies, temporary banners, streamers or roping decorated with flags, tinsel, or other similar material shall be displayed, hung, or strung on the site. No decorative balloons or hot-air balloons shall be displayed on the site. Yard and/or bandit signs, sign-walkers and sign-twirlers shall be prohibited.
5. Peddlers and/or parking lot sales shall be prohibited.
6. The property owner shall repaint or repair any graffiti or vandalism that occurs on the property within 72 hours

PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDATIONS  
STANDARDS GOVERNING EXERCISE OF ZONING

SUITABILITY OF USE

The requested Special Use Permit for a truck rental business may not be suitable at this location in light of the low intensity character of the commercial node. The parcel has an existing business and the addition of rental trucks may congest the site and degrade the appearance of the property.

ADVERSE IMPACTS

Adverse impacts may be anticipated on nearby businesses in the form of clutter and visual blight associated from large trucks being parked at a small oil change facility.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACTS ON PUBLIC FACILITIES

There would be no additional impacts on public facilities anticipated from this request.

CONFORMITY WITH POLICIES

The 2030 Unified Plan Future Development Map indicates that the site is located in an Existing/ Emerging Suburban Character Area. The subject property is located within a well-established, small scale commercial node serving nearby neighborhoods, and the proposed use may be better suited to larger general business corridors and large scale commercial areas.

CONDITIONS AFFECTING ZONING

In order to maintain the appearance and long-term viability of the area, a truck rental business, which could potentially congest the half-acre parcel, may not be appropriate at this location.

**SPECIAL USE PERMIT APPLICANT'S RESPONSE**  
**STANDARDS GOVERNING THE EXERCISE OF THE ZONING POWER**

PURSUANT TO SECTION 1702 OF THE 1985 ZONING RESOLUTION, THE BOARD OF COMMISSIONERS FINDS THAT THE FOLLOWING STANDARDS ARE RELEVANT IN BALANCING THE INTEREST IN PROMOTING THE PUBLIC HEALTH, SAFETY, MORALITY OR GENERAL WELFARE AGAINST THE RIGHT TO THE UNRESTRICTED USE OF PROPERTY AND SHALL GOVERN THE EXERCISE OF THE ZONING POWER.

PLEASE RESPOND TO THE FOLLOWING STANDARDS IN THE SPACE PROVIDED OR USE AN ATTACHMENT AS NECESSARY:

- (A) WHETHER A PROPOSED SPECIAL USE PERMIT WILL PERMIT A USE THAT IS SUITABLE IN VIEW OF THE USE AND DEVELOPMENT OF ADJACENT AND NEARBY PROPERTY:  
See attached
- (B) WHETHER A PROPOSED SPECIAL USE PERMIT WILL ADVERSELY AFFECT THE EXISTING USE OR USABILITY OF ADJACENT OR NEARBY PROPERTY:  
see attached
- (C) WHETHER THE PROPERTY TO BE AFFECTED BY A PROPOSED SPECIAL USE PERMIT HAS REASONABLE ECONOMIC USE AS CURRENTLY ZONED:  
see attached
- (D) WHETHER THE PROPOSED SPECIAL USE PERMIT WILL RESULT IN A USE WHICH WILL OR COULD CAUSE AN EXCESSIVE OR BURDENSOME USE OF EXISTING STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS:  
see attached
- (E) WHETHER THE PROPOSED SPECIAL USE PERMIT IS IN CONFORMITY WITH THE POLICY AND INTENT OF THE LAND USE PLAN:  
see attached
- (F) WHETHER THERE ARE OTHER EXISTING OR CHANGING CONDITIONS AFFECTING THE USE AND DEVELOPMENT OF THE PROPERTY WHICH GIVE SUPPORTING GROUNDS FOR EITHER APPROVAL OR DISAPPROVAL OF THE PROPOSED SPECIAL USE PERMIT:  
see attached

RECEIVED  
OCT 29 2012

BY: .....

SPECIAL USE PERMIT APPLICANT'S RESPONSE

(A). THIS AREA IN LOCATED AT FIVE FORKS AND OAK ROAD. IN THIS AREA THERE ARE TWO SHOPPING CENTERS, GAS STATIONS, DRUG STORES, FAST FOOD LOCATIONS, CAR WASH, AND MANY OTHER SMALL BUSINESSES.

(B) NO. THIS IS A CORNOR LOT WITH A TAKE OUT PAPA JOHNS PIZZA NEXT DOOR. THERE OPERATIONS ARE BUSSY WHEN WE ARE CLOSED. BEHIND US IS A BIG 10 TIRE BUSINESSES WITH AN ACCESS TO A CELL TOWER.

(C) WITH THE ECOMONY AS IT IS ALL ADDITIONAL REVENUE HELPS US STAY IN BUSINESS.

(D) THIS ADDITION WILL NOT CAUSE AN EXCESSIVE OR BURDENSOME USE OF THE EXISTIOG STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS. OUR BUSINESS IS EXPECTED TO ONLY RENT 5 TO 10 TRUCKS PER WEEK. SINCE WE ARE OPEN ON SUNDAYS TIS IS JUST OVER 1 TRUCK A DAY.

(E) YES IT ADDS TO THE COMMERICAL USE IN THIS AREA

(F) THERE IS NO OTHER CONDITIONS AFECTION THE USE AND DEVELOPMENT OF THE PROPERTY. THIS IS STRICKLY AN ADDITION TO A 15 YEAR BUSINESS. NO CONSTRUCTION OR ADDITIONAL DEVELOPMENT IS REQUIRED

RECEIVED  
OCT 29 2012

SUP'13 002

BY: .....

October 12, 2012

To whom it Concerns:

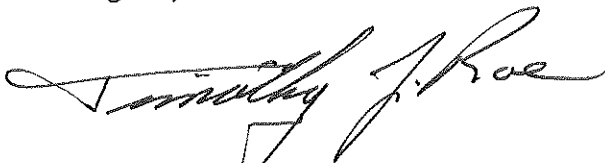
I have applied for a special use permit to allow a Penske Truck Leasing operation to be incorporated with our existing business, which we have been in operation for 15 years. The current business is a Valvoline Instant Oil Change, a franchise with Valvoline.

We presently have Penske Truck Leasing at three other locations. We find this is a good addition to our business. We expect to have approximately only 5 to 10 trucks renting per week. This should not pose a problem with traffic in our area. There are no truck rental operations in this area.

With the economic situation as it is, this has proven to be a good asset for our business and our customers. It has given us a new source of income to help us continue in business. We currently employ 10 personnel and this will help us meet our obligations.

We would appreciate your support and approval for this special use permit.

Regards,



TIMOTHY J. ROE

RECEIVED  
OCT 29 2012

BY: .....

SUP'13 002



**Valvoline.** *Inst*

OPEN  
EMISSION  
OIL  
7GE  
99

**EMISSION TEST \$15**

We rent trucks

EXIT ONLY

EXIT ONLY

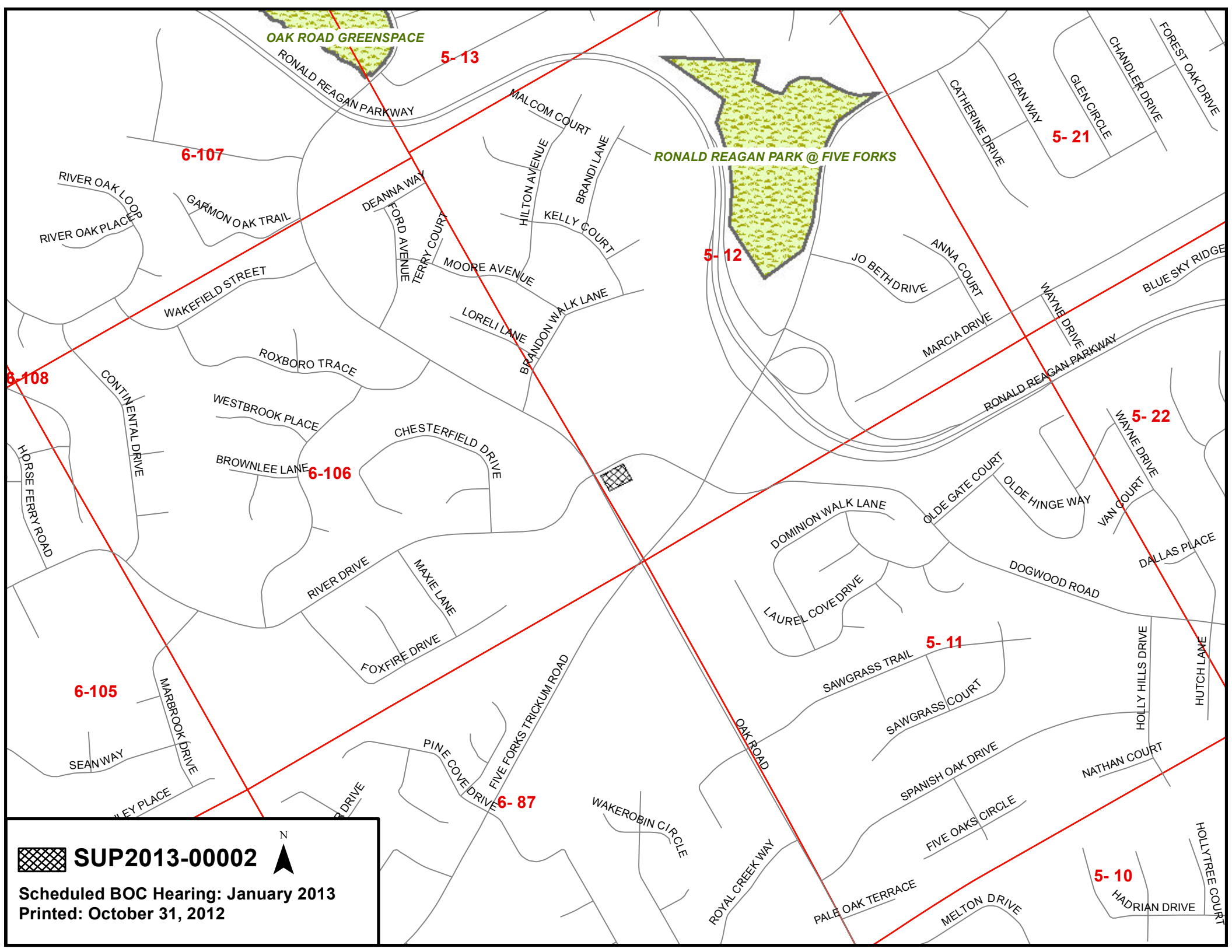
**PENSKE**  
TRUCK RENTAL  
PENSKE  
TRUCK RENTAL  
1-800-451-7353

**Special Use Permit**  
STATE OF GEORGIA  
DEPARTMENT OF TRANSPORTATION  
SAFETY DIVISION  
COMMERCIAL VEHICLE SECTION  
1-1/2 SHELBY  
COUNTY  
GEORGIA COUNTY  
PLANNING COMMISSION  
1-1/2 SHELBY  
GEORGIA COUNTY  
BOARD OF COMMISSIONERS  
1-1/2 SHELBY

V







OAK ROAD GREENSPACE

RONALD REAGAN PARK @ FIVE FORKS

 SUP2013-00002



Scheduled BOC Hearing: January 2013  
Printed: October 31, 2012





DOGWOOD ROAD

RIVER DRIVE

OAK ROAD

6-106

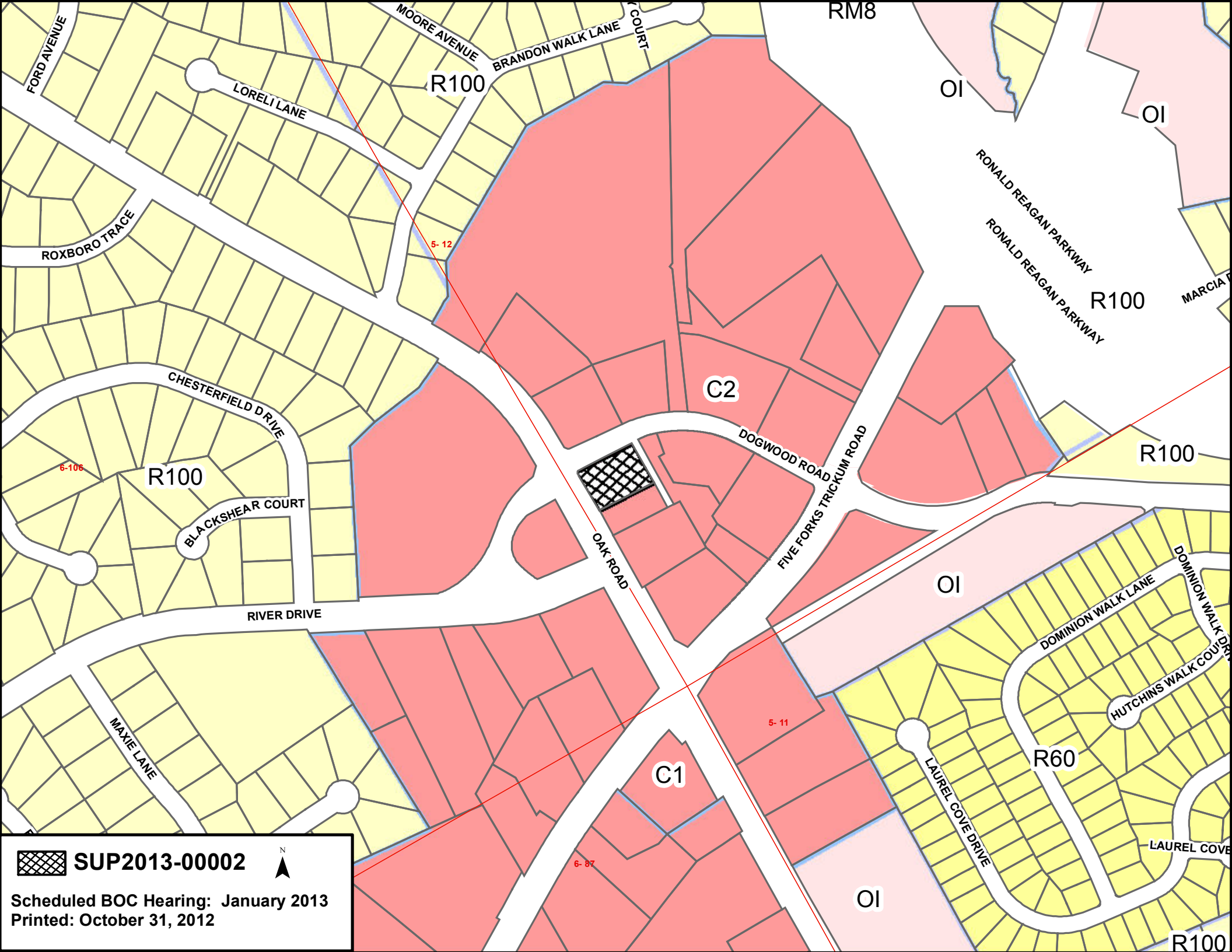
6-12

 SUP2013-00002



Scheduled BOC Hearing: January 2013  
Printed: October 31, 2012

STRICTLY



 **SUP2013-00002** 

Scheduled BOC Hearing: January 2013  
Printed: October 31, 2012

# Gwinnett County Board of Commissioners Agenda Request

|                   |  |                   |   |
|-------------------|--|-------------------|---|
| <b>GCID #</b>     | Group With GCID #:                           |                   | <input checked="" type="checkbox"/> Rezoning <input checked="" type="checkbox"/> Public Hearing |
| <b>20130020</b>   |  |                   |   |
| Department:       | Planning & Development                       | Date Submitted:   | 12/17/2012  |
| Working Session:  |  | Business Session: |   |
|                   |  | Public Hearing:   | 01/22/2013  |
| Submitted By:     | viharrod                                     | Multiple Depts?   | No  |
| Budget Type:      | Neither                                      | Special Routing:  |   |
| Agenda Type       | Rezoning                                     | Rezoning Type     | SUP   |
| Item of Business: | Locked by Purchasing <input type="text"/> No |                   |   |

2013-00003, Applicant: Title Tree of Lilburn, LLC, Owner: ALA Associates, Inc., for a Special Use Permit in a C-2 Zoning District for a Title Loan Facility, District 6 Land Lot 062 Parcel 224, 4800 Block of Stone Mountain Highway, 1.69 Acres. District 2/Howard

|           |     |         |     |
|-----------|-----|---------|-----|
| Land Lot: | 062 | Parcel: | 224 |
| District: | 6   |         |     |

Attachments    Planning Commission Results and Department Analysis

|                                      |                     |
|--------------------------------------|---------------------|
| Authorization: Chairman's Signature? | Yes                 |
| Department Head                      | bjlackey (1/3/2013) |
| Attorney                             |                     |

| District                      | For | Against | Abstained | Absent     |
|-------------------------------|-----|---------|-----------|------------|
| District 1 (Lynn Thorndyke)   | X   |         |           |            |
| District 1 (John Winters)     |     |         |           | X (Vacant) |
| District 2 (Matt Houser)      | X   |         |           |            |
| District 2 (Omar Zaman)       | X   |         |           |            |
| District 3 (Chuck Warbington) | X   |         |           |            |
| District 3 (Teresa Cantrell)  |     |         |           | X (Vacant) |
| District 4 (Clint Dixon)      | X   |         |           |            |
| District 4 (Brad Crowe)       | X   |         |           |            |
| At Large (Don Shillington)    | X   |         |           |            |

Comments

|  |   |   |
|--|---|---|
| <p style="text-align: center;"><b>County Clerk Use Only</b></p> <p>Working Session <input style="width: 80%;" type="text"/></p> <p>Action <input checked="" type="checkbox"/> Public Hearing</p> <p>Tabled <input type="checkbox"/></p> <p>Motion <input type="checkbox"/></p> <p>2nd by <input style="width: 80%;" type="text"/></p> <p style="margin-top: 20px;">Vote <input style="width: 80%; height: 40px;" type="text"/></p> | <p style="text-align: center;"><b>Planning and Development</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 80%;" type="text"/></p> <p><input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> Deny    PH was Held?    <input type="checkbox"/></p> <p><input type="checkbox"/> No Recommendation</p> | <p style="text-align: center;"><b>Planning Commission</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Tabled - Date <input style="width: 80%;" type="text"/></p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 80%;" type="text"/></p> <p><input type="checkbox"/> Deny    <input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> No Recommendation</p> |
|--|---|---|

PLANNING COMMISSION / PLANNING DEPARTMENT  
RECOMMENDED CONDITIONS

Approval of a Special Use Permit for a title loan business, subject to the following enumerated conditions:

1. Retail, service commercial, office and accessory uses which may include a title loan business as special use.
2. On-site storage, sale or display of repossessed vehicles shall be prohibited.
3. Wall signage for the title loan business shall not exceed the requirements of the Gwinnett County Sign Ordinance.
4. Window signage (signs displayed on the interior or exterior of the title loan business storefront windows), other than "open/closed" signs, hours of operation, or those signs required by local, state or federal law shall be prohibited. Allowable window signage shall not exceed 4 square feet.
5. Neon, LED or blinking window signs or wall signs shall be prohibited.
6. No banners, streamers or roping decorated with flags, tinsel, or other similar material shall be displayed, hung, or strung on the site. No decorative balloons or hot-air balloons shall be displayed on the site. Yard and/or bandit signs, sign-walkers and sign-twirlers shall be prohibited.
7. Peddlers and/or parking lot sales are prohibited.
8. Owner shall repair or repaint any graffiti or vandalism that occurs on the property within 72 hours.

PLANNING COMMISSION RECOMMENDATIONS  
STANDARDS GOVERNING EXERCISE OF ZONING

SUITABILITY OF USE

The requested Special Use Permit for a title loan business may be suitable at this location in light of the intensity of retail uses located along this segment of Stone Mountain Highway.

ADVERSE IMPACTS

With the recommended conditions, minimal adverse impacts would be anticipated from this request.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACTS ON PUBLIC FACILITIES

There would be few additional impacts on public facilities anticipated from this request.

CONFORMITY WITH POLICIES

The 2030 Unified Plan Future Development Map indicates that the site is located in a Corridor Mixed Use Character Area. The proposed use, within an existing retail center, could be considered consistent with the Unified Plan.

CONDITIONS AFFECTING ZONING

The property's location within an established commercial area, which also contains two similar title loan businesses in close proximity, gives supporting grounds for approval.

**GWINNETT COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT  
SPECIAL USE PERMIT ANALYSIS**

CASE NUMBER :**SUP2013-00003**  
ZONING :C-2  
LOCATION :4800 BLOCK OF STONE MOUNTAIN HIGHWAY  
MAP NUMBER :R6062 224  
ACREAGE :1.69 ACRES  
PROPOSED DEVELOPMENT :TITLE LOAN FACILITY  
SQUARE FEET :1,428 SQUARE FEET  
COMMISSION DISTRICT :(2) HOWARD

FUTURE DEVELOPMENT MAP: **CORRIDOR MIXED USE**

APPLICANT: TITLE TREE OF LILBURN, LLC  
2078 BEAVER RUIN ROAD, SUITE 300  
NORCROSS, GA 30071

CONTACT: JOHNNY VOYLES PHONE: 404.542.8020

OWNER: ALA ASSOCIATES, INC.  
415 PINELAND ROAD, NW  
ATLANTA, GA 30342

DEPARTMENT RECOMMENDATION: **APPROVAL WITH CONDITIONS**

**PROJECT DATA:**

The applicant requests a Special Use Permit on a 1.69-acre parcel, zoned C-2 (General Business District), to allow a title loan business. The property is developed with a single-story, multi-tenant retail building. The property is located on the north side of Stone Mountain Highway east of its intersection with Pucketts Drive and west of its intersection with Lake Lucerne Drive.

The proposed business would occupy 1,428 square feet of space within the retail building. The applicant's letter of intent states the hours of operation for the business would be Monday through Friday 9:00 a.m.-6:00 p.m. and on Saturday 10:00 a.m.-4:00 p.m. The letter further states that the proposed location would not have any retail goods for sale or vehicles on site. Other than signage, there are no changes proposed to the building exterior or the site as part of this request.

**ZONING HISTORY:**

In 1970, the subject property was zoned R-100 (Single Family Residence District). In 1973, the property was rezoned to RM (Multi-Family Residence District) per an area wide rezoning. The

property was rezoned to C-2 (General Business District), per a comprehensive rezoning in 1987.

**GROUNDWATER RECHARGE AREA:**

The subject property is located within an identified Significant Groundwater Recharge Area. The development would be served by sanitary sewer, resulting in minimal impact.

**WETLANDS INVENTORY:**

The subject property does not contain areas, streams, and/or bodies of water depicted as wetlands on the U.S. Department of Interior, Fish, and Wildlife Service – National Wetlands Inventory map on file with the Gwinnett Department of Planning and Development.

**DEVELOPMENT REVIEW SECTION COMMENTS:**

No comment.

**STORMWATER REVIEW SECTION COMMENTS:**

No comment.

**GWINNETT COUNTY DEPARTMENT OF TRANSPORTATION COMMENTS:**

No comment.

**GWINNETT COUNTY ENVIRONMENTAL HEALTH COMMENTS:**

No comment.

**GWINNETT COUNTY DEPARTMENT OF WATER RESOURCES COMMENTS:**

The available utility records show that the subject development is currently in the vicinity of a 12-inch water main located on the northern right-of-way of Stone Mountain Highway.

The available utility records show that the subject development is currently in the vicinity of an 8-inch sanitary sewer main located on the property.

**BUILDING CONSTRUCTION SECTION COMMENTS:**

Building Plan Review has no objections under the following conditions:

- I. The applicant shall submit architectural, structural, mechanical, electrical and plumbing drawings for any proposed interior tenant space modifications or exterior modifications for review and approval by Building Plan Review.

2. Upon completion of plan review approvals, the applicant shall obtain a building permit for any proposed modification/renovation work and achieve satisfactory field inspections for issuance of a Certificate of Occupancy.
3. The applicant shall submit structural details for fences exceeding 8 feet in height and achieve satisfactory field inspections for a Certificate of Occupancy.

For assistance, you may contact this office at 678.518.6040 Monday through Friday from the hours of 8:00 a.m. to 5:00 p.m.

#### GWINNETT COUNTY FIRE SERVICES COMMENTS:

Fire Plan Review has no objections to the rezoning request, under the following conditions:

1. Applicant submits civil drawings to Fire Plan Review for review and approval.
2. Applicant submits architectural drawings to Fire Plan Review for review and approval.
3. Upon completion of plan review approvals, applicant successfully achieves a satisfactory Fire field inspection, for issuance of a Certificate of Occupancy - Business Operation.

For assistance, you may contact this office at (678) 518-6000, Monday through Friday, from the hours of 8:00 a.m. to 5:00 p.m.

#### DEPARTMENT ANALYSIS:

The subject site is the 1.69-acre parcel located on the north side of Stone Mountain Highway, between its intersections with Pucketts Drive and Lake Lucerne Drive. The property is developed with a single-story, multi-tenant retail building, associated parking and driveways.

The 2030 Unified Plan Future Development Map indicates that the site is located in the Corridor Mixed Use character area. The property is developed as a commercial/retail center with multiple tenants, and the addition of a title loan business at this location may be considered compatible with the Unified Plan. Staff notes that similar title loan businesses have been approved by the Board along Stone Mountain Highway in recent years, lending additional support to the subject request.

This portion of Stone Mountain Highway corridor is heavily developed with commercial and office uses. Properties in the immediate area include large-scale shopping centers, restaurants, auto service centers, car washes and retail uses. West of the subject property along Stone Mountain Highway is the TitleMax Loan business, Atlanta Title Loans and Stone Mountain Jewelry Liquidators and Loan, which was approved in 2012 pursuant to SUP2012-00005. All of these businesses offer services similar to those proposed in the subject request. Given the intensity of retail development in the area, including similar title loan businesses located along Stone Mountain Highway to the west, the proposed Special Use Permit may be considered compatible with the surrounding area.

In conclusion, the requested special use could be compatible with policies of the Unified Plan, consistent with the nearby similar uses, and could be suitable to the tenant mix within the existing retail center and general commercial uses in the area. Therefore, the Department of Planning and Development recommends **APPROVAL WITH CONDITIONS.**

PLANNING AND DEVELOPMENT DEPARTMENT  
RECOMMENDED CONDITIONS

Approval of a Special Use Permit for a title loan business, subject to the following enumerated conditions:

1. Retail, service commercial, office and accessory uses which may include a title loan business as special use.
2. On-site storage, sale or display of repossessed vehicles shall be prohibited.
3. Wall signage for the title loan business shall not exceed the requirements of the Gwinnett County Sign Ordinance.
4. Window signage (signs displayed on the interior or exterior of the title loan business storefront windows), other than "open/closed" signs, hours of operation, or those signs required by local, state or federal law shall be prohibited. Allowable window signage shall not exceed 4 square feet.
5. Neon, LED or blinking window signs or wall signs shall be prohibited.
6. No banners, streamers or roping decorated with flags, tinsel, or other similar material shall be displayed, hung, or strung on the site. No decorative balloons or hot-air balloons shall be displayed on the site. Yard and/or bandit signs, sign-walkers and sign-twirlers shall be prohibited.
7. Peddlers and/or parking lot sales are prohibited.
8. Owner shall repair or repaint any graffiti or vandalism that occurs on the property within 72 hours.

PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDATIONS  
STANDARDS GOVERNING EXERCISE OF ZONING

SUITABILITY OF USE

The requested Special Use Permit for a title loan business may be suitable at this location in light of the intensity of retail uses located along this segment of Stone Mountain Highway.

ADVERSE IMPACTS

With the recommended conditions, minimal adverse impacts would be anticipated from this request.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACTS ON PUBLIC FACILITIES

There would be few additional impacts on public facilities anticipated from this request.

CONFORMITY WITH POLICIES

The 2030 Unified Plan Future Development Map indicates that the site is located in a Corridor Mixed Use Character Area. The proposed use, within an existing retail center, could be considered consistent with the Unified Plan.

CONDITIONS AFFECTING ZONING

The property's location within an established commercial area, which also contains two similar title loan businesses in close proximity, gives supporting grounds for approval.

**SPECIAL USE PERMIT APPLICANT'S RESPONSE**  
**STANDARDS GOVERNING THE EXERCISE OF THE ZONING POWER**

PURSUANT TO SECTION 1702 OF THE 1985 ZONING RESOLUTION, THE BOARD OF COMMISSIONERS FINDS THAT THE FOLLOWING STANDARDS ARE RELEVANT IN BALANCING THE INTEREST IN PROMOTING THE PUBLIC HEALTH, SAFETY, MORALITY OR GENERAL WELFARE AGAINST THE RIGHT TO THE UNRESTRICTED USE OF PROPERTY AND SHALL GOVERN THE EXERCISE OF THE ZONING POWER.

PLEASE RESPOND TO THE FOLLOWING STANDARDS IN THE SPACE PROVIDED OR USE AN ATTACHMENT AS NECESSARY:

- (A) WHETHER A PROPOSED SPECIAL USE PERMIT WILL PERMIT A USE THAT IS SUITABLE IN VIEW OF THE USE AND DEVELOPMENT OF ADJACENT AND NEARBY PROPERTY:

(see attachment for answers for questions A-F)

- (B) WHETHER A PROPOSED SPECIAL USE PERMIT WILL ADVERSELY AFFECT THE EXISTING USE OR USABILITY OF ADJACENT OR NEARBY PROPERTY:

- (C) WHETHER THE PROPERTY TO BE AFFECTED BY A PROPOSED SPECIAL USE PERMIT HAS REASONABLE ECONOMIC USE AS CURRENTLY ZONED:

- (D) WHETHER THE PROPOSED SPECIAL USE PERMIT WILL RESULT IN A USE WHICH WILL OR COULD CAUSE AN EXCESSIVE OR BURDENSOME USE OF EXISTING STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS:

- (E) WHETHER THE PROPOSED SPECIAL USE PERMIT IS IN CONFORMITY WITH THE POLICY AND INTENT OF THE LAND USE PLAN:

- (F) WHETHER THERE ARE OTHER EXISTING OR CHANGING CONDITIONS AFFECTING THE USE AND DEVELOPMENT OF THE PROPERTY WHICH GIVE SUPPORTING GROUNDS FOR EITHER APPROVAL OR DISAPPROVAL OF THE PROPOSED SPECIAL USE PERMIT:

## **Attachment for Special Use Permit Application**

### **Below: Applicant's Answers for Special Use Permit Zoning Questions**

(A) WHETHER A PROPOSED SPECIAL USE PERMIT WILL PERMIT A USE THAT IS SUITABLE IN VIEW OF THE USE AND DEVELOPMENT OF ADJACENT AND NEARBY PROPERTY:

The subject property is part of a small strip center that is located in a parcel in front of Lowes on Stone Mountain Highway. The proposed use will have a professional office setting with professional signage and should complement the surrounding areas. There will not be automobiles on site or retail items for sale.

(B) WHETHER A PROPOSED SPECIAL USE PERMIT WILL ADVERSELY AFFECT THE EXISTING USE OR USABILITY OF ADJACENT OR NEARBY PROPERTY:

The proposed use is consistent with the neighboring tenants in the strip center which includes Avis, Metro PCS, and Church's Chicken.

(C) WHETHER THE PROPERTY TO BE AFFECTED BY A PROPOSED SPECIAL USE PERMIT HAS REASONABLE ECONOMIC USE AS CURRENTLY ZONED:

The current zoning is C-2 and we feel the special use aligns with the property and surrounding area.

(D) WHETHER THE PROPOSED SPECIAL USE PERMIT WILL RESULT IN A USE WHICH WILL OR COULD CAUSE AN EXCESSIVE OR BURDENSOME USE OF EXISTING STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS:

The proposed use should not affect traffic or parking in any meaningful manner.

(E) WHETHER THE PROPOSED SPECIAL USE PERMIT IS IN CONFORMITY WITH THE POLICY AND INTENT OF THE LAND USE PLAN:

The proposed use is in conformity with the intent of the land use plan as zoned C-2 General Business.

(F) WHETHER THERE ARE OTHER EXISTING OR CHANGING CONDITIONS AFFECTING THE USE AND DEVELOPMENT OF THE PROPERTY WHICH GIVE SUPPORTING GROUNDS FOR EITHER APPROVAL OR DISAPPROVAL OF THE PROPOSED SPECIAL USE PERMIT:

Title Tree offers alternative financial services and will complement the range of goods and services within the community.

# TITLE TREE

## DISCOUNT TITLE PAWN

Gwinnett County  
Planning & Development  
446 W Crogan St  
Suite 250  
Lawrenceville, Georgia 30046

Re: Special Use Permit Request  
Applicant: Title Tree Gwinnett 2, LLC  
2078 Beaver Ruin Rd, Norcross, Ga 30071

Dear Sir/Madam:

Title Tree of Lilburn, LLC (Title Tree) is requesting approval of a special use permit to operate a title pawn business at 4895 Stone Mountain Hwy, Lilburn, Ga 30047. The desired property is an available commercial space for lease in a small strip center in unincorporated Gwinnett. The subject property located on an out-parcel in front of Lowes on Highway 78. The current zoning for the subject property is C-2, General Business.

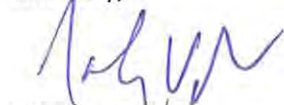
Title Tree currently has two locations, one in Norcross and one in Gwinnett. Our focus is in creating professional retail space. The proposed location would not have any retail goods for sale or automobiles on site. This location would have 3 to 4 employees each having desk to meet with customers. Store house would be Monday-Friday 9-6 and Saturday from 10-4.

It is our goal to help meet the growing demand of individuals whom have limited options with regards to traditional financing. There are more individuals today with poor credit and are seeking solutions short term cash needs. There was a recent study done that reported that more than 10 million households are "unbanked" due to poor credit and distrust of banks. Clearly this has created a demand for alternative solutions in which we try to meet this demand.

In summary, we feel that the subject property on Stone Mountain Highway in Lilburn is a perfect fit as this strip center is a clean and bright space on a very busy road. We hope to complement the variety of goods and services within close proximity and we will do so in a manner with the goal of excellence in customer service, location aesthetics, and professionalism.

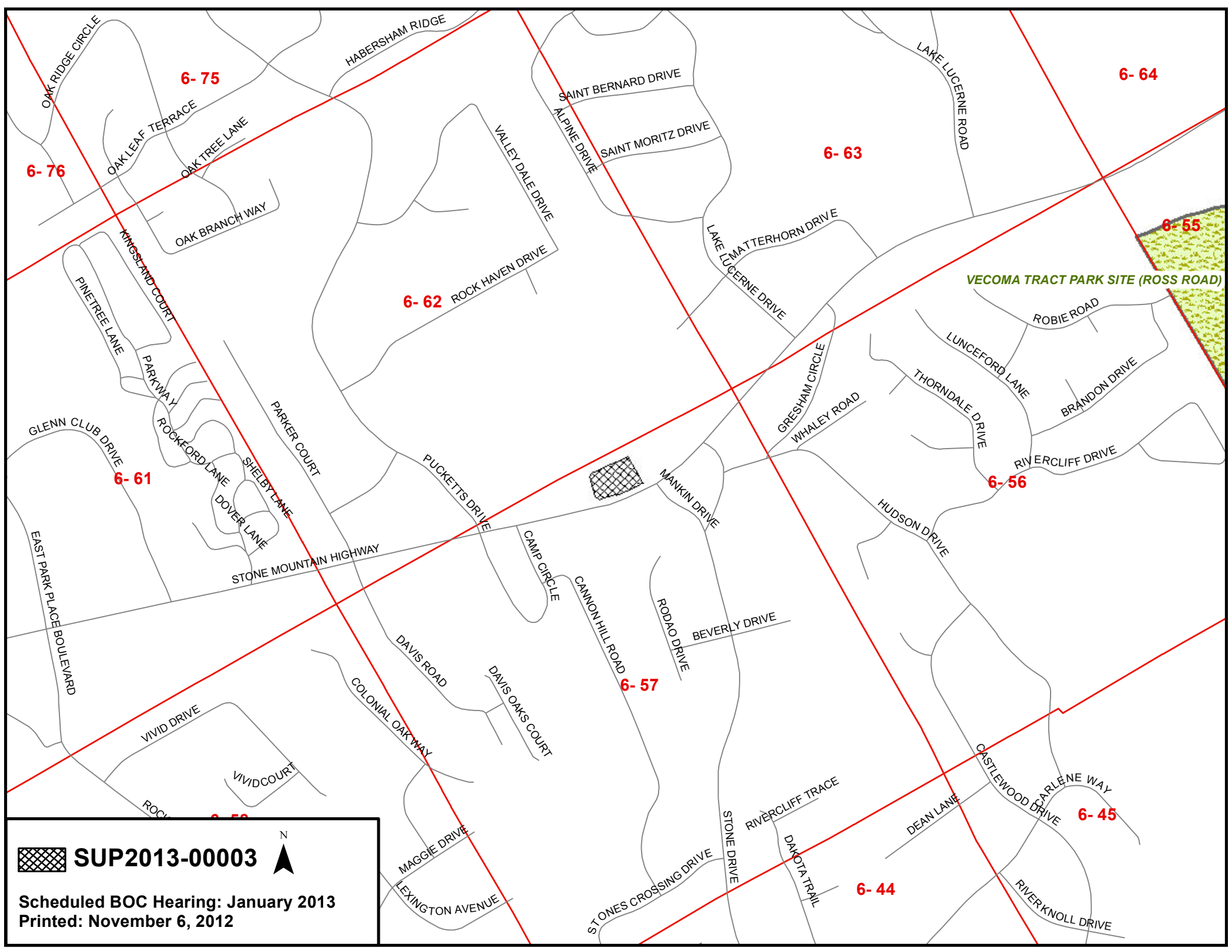
Thank you for your time and consideration regarding this application.


Sincerely,



Johnny Voyles

SUP '13 0 0 3



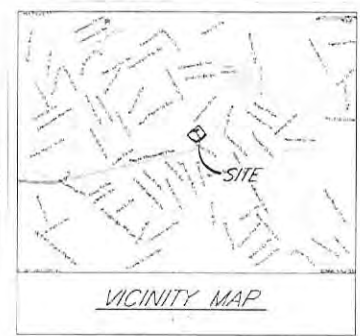
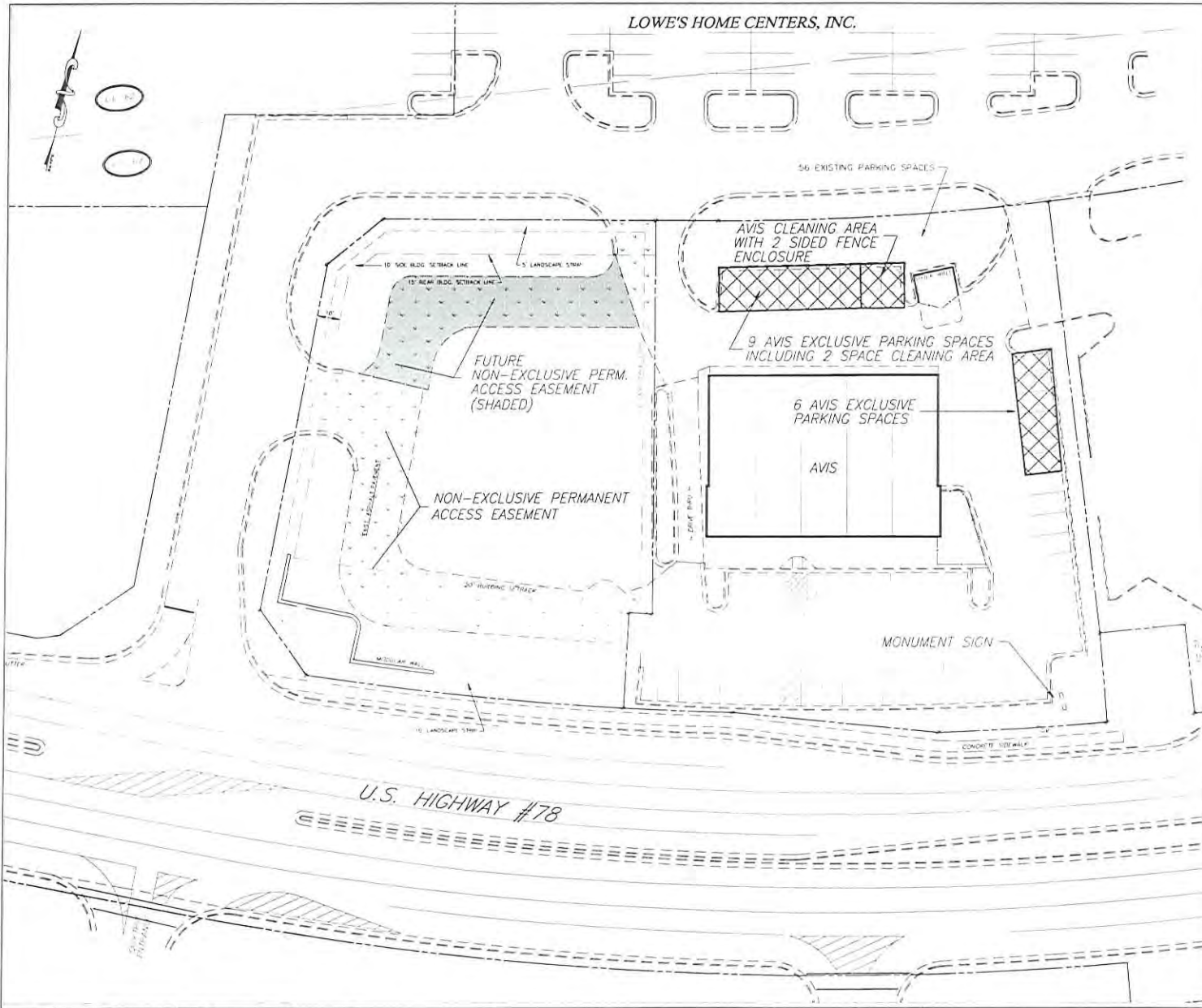
 **SUP2013-00003**



**Scheduled BOC Hearing: January 2013**  
**Printed: November 6, 2012**

LOWE'S HOME CENTERS, INC.

| REVISIONS |    |             |      |
|-----------|----|-------------|------|
| NO.       | BY | DESCRIPTION | DATE |
|           |    |             |      |
|           |    |             |      |
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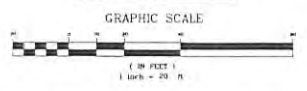


VICINITY MAP

LEGEND

-  NON-EXCLUSIVE PERM. ACCESS EASEMENT
-  AVIS EXCLUSIVE PARKING SPACES

SITE PLAN



HCA JOB NO. 2010-141  
**HAINES, GIPSON & ASSOCIATES, INC.**  
 CONSULTING ENGINEERS  
 1006 NORTH BROWN RD. SUITE 100  
 LAWRENCEVILLE, GEORGIA 30043  
 PHONE (770) 491-7550 FAX (770) 491-7750

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**STONE MTN. RETAIL**  
 ALA ASSOCIATES, INC.  
 2150 N. 20th Ave. Dept. 0027, Columbus County, GA 29024

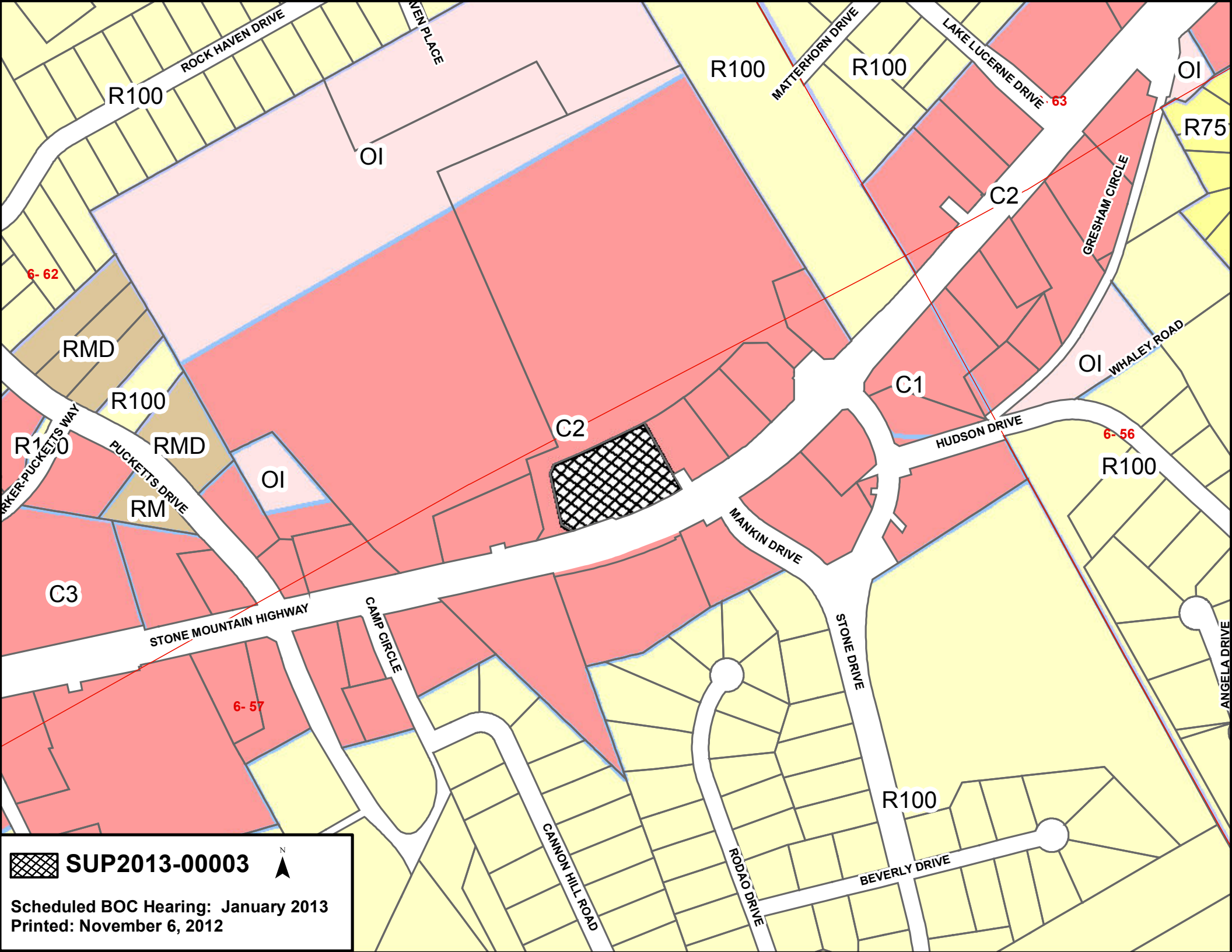
SUP '13 0 0 3



 SUP2013-00003



Scheduled BOC Hearing: January 2013  
Printed: November 6, 2012



 **SUP2013-00003** 

Scheduled BOC Hearing: January 2013  
Printed: November 6, 2012

# Gwinnett County Board of Commissioners Agenda Request

|                   |  |                   |   |
|-------------------|--|-------------------|---|
| <b>GCID #</b>     | Group With GCID #:                           |                   | <input checked="" type="checkbox"/> Rezoning <input checked="" type="checkbox"/> Public Hearing |
| 20130021          |  |                   |   |
| Department:       | Planning & Development                       | Date Submitted:   | 12/17/2012  |
| Working Session:  |  | Business Session: |   |
|                   |  | Public Hearing:   | 01/22/2013  |
| Submitted By:     | viharrod                                     | Multiple Depts?   | No  |
| Budget Type:      | Neither                                      | Special Routing:  |   |
| Agenda Type       | Rezoning                                     | Rezoning Type     | SUP   |
| Item of Business: | Locked by Purchasing <input type="text"/> No |                   |   |

2013-00007, Applicant: Oskou Real Estate, LLC, Owner: Pleasantdale Road Partners, LLC, for a Special Use Permit in an M-1 Zoning District for a Limousine and Tour Bus Service, District 6 Land Lot 247 Parcel 009, 2400 Block of Pleasantdale Road, 5.30 Acres. District 2/Howard

|           |     |         |     |
|-----------|-----|---------|-----|
| Land Lot: | 247 | Parcel: | 009 |
| District: | 6   |         |     |

Attachments: Planning Commission Results and Department Analysis

|                                      |                     |
|--------------------------------------|---------------------|
| Authorization: Chairman's Signature? | Yes                 |
| Department Head                      | bjlackey (1/3/2013) |
| Attorney                             |                     |

| District                      | For | Against | Abstained | Absent     |
|-------------------------------|-----|---------|-----------|------------|
| District 1 (Lynn Thorndyke)   | X   |         |           |            |
| District 1 (John Winters)     |     |         |           | X (Vacant) |
| District 2 (Matt Houser)      | X   |         |           |            |
| District 2 (Omar Zaman)       | X   |         |           |            |
| District 3 (Chuck Warbington) | X   |         |           |            |
| District 3 (Teresa Cantrell)  |     |         |           | X (Vacant) |
| District 4 (Clint Dixon)      | X   |         |           |            |
| District 4 (Brad Crowe)       | X   |         |           |            |
| At Large (Don Shillington)    | X   |         |           |            |

Comments:

|   |  |   |
|---|--|---|
| <p style="text-align: center;"><b>County Clerk Use Only</b></p> <p>Working Session: <input style="width: 100%;" type="text"/></p> <p>Action: <input checked="" type="checkbox"/> Public Hearing</p> <p>Tabled: <input type="checkbox"/></p> <p>Motion: <input type="checkbox"/></p> <p>2nd by: <input style="width: 100%;" type="text"/></p> <p style="margin-top: 20px;">Vote: <input style="width: 100%; height: 40px;" type="text"/></p> | <p style="text-align: center;"><b>Planning and Development</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> Deny      PH was Held?      <input type="checkbox"/></p> <p><input type="checkbox"/> No Recommendation</p> | <p style="text-align: center;"><b>Planning Commission</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Tabled - Date <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Deny      <input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> No Recommendation</p> |
|---|--|---|

PLANNING COMMISSION  
RECOMMENDED CONDITIONS

Approval of a Special Use Permit to allow a limousine and tour bus service, subject to the following enumerated conditions:

1. Light industrial, office and office/warehouse uses, which may include a limousine and tour bus service as a special use.
2. Limousine and tour bus repair and maintenance shall only be conducted inside the building.
3. Buses shall not idle outdoors between the hours of 10:00 p.m. and 6:00 a.m.
4. No tents, canopies, temporary banners, streamers or roping decorated with flags, tinsel or other similar material shall be displayed, hung or strung on the site. No decorative balloons or hot-air balloons shall be displayed on the site. Yard and/or bandit signs, sign-walkers and sign-twirlers shall be prohibited.
5. Owner shall repaint or repair any graffiti or vandalism that occurs on the property within 72 hours.
6. **The fence along the rear property line, between the subject property and adjacent residences, shall be repaired and maintained to a proper usable standard.**

PLANNING COMMISSION RECOMMENDATIONS  
STANDARDS GOVERNING THE EXERCISE OF ZONING

SUITABILITY OF USE

The proposed Special Use Permit for a limousine and tour bus service may be suitable at this location in light of the other similarly intense industrial and commercial uses in the area.

ADVERSE IMPACTS

With appropriate conditions, potential impacts from this request could be reduced.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACTS ON PUBLIC FACILITIES

Any additional impacts on public facilities from this request would be minimal.

CONFORMITY WITH POLICIES

Although the existing M-I zoning and requested Special Use Permit may not be strictly consistent with recommendations of the Unified Plan, the request could be suitable given the zoning pattern and developments which characterize the area and the past use of the property for an erosion control business.

CONDITIONS AFFECTING ZONING

The subject site and building are currently being utilized by an erosion control company that includes extensive outdoor storage of equipment and materials. Allowing the proposed limousine and tour bus service and corporate offices, may result in a decreased amount of outdoor storage and improve the sites overall appearance, providing additional grounds for approval of the request.

**GWINNETT COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT  
SPECIAL USE PERMIT ANALYSIS**

CASE NUMBER :**SUP2013-00007**  
ZONING :M-I  
LOCATION :2400 BLOCK OF PLEASANTDALE ROAD  
MAP NUMBER :R6247 009  
ACREAGE :5.3 ACRES  
PROPOSED DEVELOPMENT :LIMOUSINE AND TOUR BUS SERVICE  
SQUARE FEET :39,667 SQUARE FEET  
COMMISSION DISTRICT :(2) HOWARD

FUTURE DEVELOPMENT MAP: **REGIONAL MIXED-USE**

APPLICANT: OSKOU REAL ESTATE, LLC  
5849 PEACHTREE ROAD, SUITE 300  
ATLANTA, GA 30341

CONTACT: ROBERT OSKOUIE PHONE: 770.652.2877

OWNER: PLEASANTDALE ROAD PARTNERS, LLC  
2450 PLEASANTDALE ROAD  
ATLANTA, GA 30340

DEPARTMENT RECOMMENDATION: **APPROVAL WITH CONDITIONS**

**PROJECT DATA:**

The applicant requests a Special Use Permit on a 5.3-acre parcel, zoned M-I (Light Industry District), to allow a limousine and tour bus service. Atlantic Limousine Service is proposing to locate their company headquarters on the subject property, which is located on the west side of Pleasantdale Road, south of Buford Highway and near Mimms Drive. Access to the building and parking areas is a private driveway that extends approximately 500 feet west from Pleasantdale Road.

The site is developed with a 39,667 square foot office/warehouse building that is currently being used by Engineered Fabric Specialists, an erosion control company. The site plan indicates 57 parking spaces, and a designated truck and trailer parking area. On a recent site visit by staff, it was noted that there was extensive outdoor storage of equipment and supplies related to the erosion control business. The limousine and tour bus service and company headquarters would occupy the entire building, and the applicant further indicates that their limousine fleet would be parked within the building. The larger tour buses would be parked in the designated truck and trailer parking spaces. There are no changes proposed to the site or building exterior as part of this application.

**ZONING HISTORY:**

In 1970, the subject property was zoned R-75 (Single Family Residence District). The property was rezoned to M-1 in October of 1988, pursuant to RZ-119-88.

**GROUNDWATER RECHARGE AREA:**

The subject property is not located within an identified Significant Groundwater Recharge Area.

**WETLANDS INVENTORY:**

The subject property does not contain areas, streams, and/or bodies of water depicted as wetlands on the U.S. Department of Interior, Fish, and Wildlife Service – National Wetlands Inventory map on file with the Gwinnett Department of Planning and Development.

**DEVELOPMENT REVIEW SECTION COMMENTS:**

Parking lots and interior driveways shall be designed in accordance with Section 1001 of the 1985 Zoning Resolution.

**STORMWATER REVIEW SECTION COMMENTS:**

No comment.

**GWINNETT COUNTY DEPARTMENT OF TRANSPORTATION COMMENTS:**

No comment.

**GWINNETT COUNTY ENVIRONMENTAL HEALTH COMMENTS:**

No comment.

**GWINNETT COUNTY DEPARTMENT OF WATER RESOURCES COMMENTS:**

The available utility records show that the subject development is currently in the vicinity of a 6-inch water main located on the eastern right-of-way of Pleasantdale Road, with an 8-inch water main connecting a DDC on the property.

The available utility records show that the subject development is currently in the vicinity of an 8-inch sanitary sewer main located on the property.

**BUILDING CONSTRUCTION SECTION COMMENTS:**

Building Plan Review has no objections under the following conditions:

- I. The applicant shall submit architectural, structural, mechanical, electrical and plumbing

drawings for any proposed interior tenant space modifications or exterior modifications for review and approval by Building Plan Review.

2. Upon completion of plan review approvals, the applicant shall obtain a building permit for any proposed modification/renovation work and achieve satisfactory field inspections for issuance of a Certificate of Occupancy.
3. The applicant shall submit structural details for fences exceeding 8 feet in height and achieve satisfactory field inspections for a Certificate of Occupancy.

For assistance, you may contact this office at 678.518.6040 Monday through Friday from the hours of 8:00 a.m. to 5:00 p.m.

#### GWINNETT COUNTY FIRE SERVICES COMMENTS:

Fire Plan Review has no objections to the rezoning request, under the following conditions:

1. Applicant submits civil drawings to Fire Plan Review for review and approval.
2. Applicant submits architectural drawings to Fire Plan Review for review and approval.
3. Upon completion of plan review approvals, applicant successfully achieves a satisfactory Fire field inspection, for issuance of a Certificate of Occupancy - Business Operation.

For assistance, you may contact this office at (678) 518-6000, Monday through Friday, from the hours of 8:00 a.m. to 5:00 p.m.

#### DEPARTMENT ANALYSIS:

The subject property is a 5.3-acre parcel, located on the west side of Pleasantdale Road, south of Buford Highway and near Mimms Drive. The site is developed with a 39,667 square foot office-warehouse building, and associated driveways and parking spaces. A fence encloses the entire site.

The 2030 Unified Plan Future Development Map indicates that the property lies within a Regional Mixed-Use Character Area. Although the existing M-I zoning and requested Special Use Permit may not be strictly consistent with recommendations for this Character Area, the request could be suitable given the zoning pattern and developments which characterize the area. As the site is located within an light industrial area and the property has been zoned M-I since 1988, allowing a limousine and tour bus company's headquarters at this location could be considered a less intense use than the existing erosion control business, and therefore a compatible activity for the area.

The surrounding area is characterized by a mix of industrial, office warehouse and residential uses. Adjoining the property to the west are residences located on Lake Drive. From the subject site's driveway southward along Pleasantdale Road toward Mimms Drive there are large

industrial sites that include outdoor storage, and that are served by rail and heavy truck traffic. Industrial sites located to the north of the subject site are scattered along Pleasantdale Road with residential uses also present. A limousine and tour bus company could be compatible within this light industrial area, provided that the site is screened from residences on Lake Drive. Also, it may be appropriate to further restrict outdoor vehicle maintenance, the parking of dismantled or wrecked vehicles and the outdoor storage of auto parts or junk on the site. With appropriate conditions, the proposed rezoning and Special Use Permit requested for a limousine and tour bus service could be compatible with the surrounding area.

With appropriate conditions, the requested Special Use Permit for a limousine and tour bus service and company headquarters could be suitable given the intensity of industrial development in the area. Therefore, the Department recommends **APPROVAL WITH CONDITIONS** of this request.

PLANNING AND DEVELOPMENT DEPARTMENT  
RECOMMENDED CONDITIONS

Approval of a Special Use Permit to allow a limousine and tour bus service, subject to the following enumerated conditions:

1. Light industrial, office and office/warehouse uses, which may include a limousine and tour bus service as a special use.
2. Limousine and tour bus repair and maintenance shall only be conducted inside the building.
3. Buses shall not idle outdoors between the hours of 10:00 p.m. and 6:00 a.m.
4. No tents, canopies, temporary banners, streamers or roping decorated with flags, tinsel or other similar material shall be displayed, hung or strung on the site. No decorative balloons or hot-air balloons shall be displayed on the site. Yard and/or bandit signs, sign-walkers and sign-twirlers shall be prohibited.
5. Owner shall repaint or repair any graffiti or vandalism that occurs on the property within 72 hours.

PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDATIONS  
STANDARDS GOVERNING THE EXERCISE OF ZONING

SUITABILITY OF USE

The proposed Special Use Permit for a limousine and tour bus service may be suitable at this location in light of the other similarly intense industrial and commercial uses in the area.

ADVERSE IMPACTS

With appropriate conditions, potential impacts from this request could be reduced.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACTS ON PUBLIC FACILITIES

Any additional impacts on public facilities from this request would be minimal.

CONFORMITY WITH POLICIES

Although the existing M-I zoning and requested Special Use Permit may not be strictly consistent with recommendations of the Unified Plan, the request could be suitable given the zoning pattern and developments which characterize the area and the past use of the property for an erosion control business.

CONDITIONS AFFECTING ZONING

The subject site and building are currently being utilized by an erosion control company that includes extensive outdoor storage of equipment and materials. Allowing the proposed limousine and tour bus service and corporate offices, may result in a decreased amount of outdoor storage and improve the sites overall appearance, providing additional grounds for approval of the request.

**SPECIAL USE PERMIT APPLICANT'S RESPONSE**  
**STANDARDS GOVERNING THE EXERCISE OF THE ZONING POWER**

PURSUANT TO SECTION 1702 OF THE 1985 ZONING RESOLUTION, THE BOARD OF COMMISSIONERS FINDS THAT THE FOLLOWING STANDARDS ARE RELEVANT IN BALANCING THE INTEREST IN PROMOTING THE PUBLIC HEALTH, SAFETY, MORALITY OR GENERAL WELFARE AGAINST THE RIGHT TO THE UNRESTRICTED USE OF PROPERTY AND SHALL GOVERN THE EXERCISE OF THE ZONING POWER.

PLEASE RESPOND TO THE FOLLOWING STANDARDS IN THE SPACE PROVIDED OR USE AN ATTACHMENT AS NECESSARY:

(A) WHETHER A PROPOSED SPECIAL USE PERMIT WILL PERMIT A USE THAT IS SUITABLE IN VIEW OF THE USE AND DEVELOPMENT OF ADJACENT AND NEARBY PROPERTY:  
YES.

---

(B) WHETHER A PROPOSED SPECIAL USE PERMIT WILL ADVERSELY AFFECT THE EXISTING USE OR USABILITY OF ADJACENT OR NEARBY PROPERTY:  
NO. Building was originally a build-to-suit for a truck maintenance facility 1988.

---

(C) WHETHER THE PROPERTY TO BE AFFECTED BY A PROPOSED SPECIAL USE PERMIT HAS REASONABLE ECONOMIC USE AS CURRENTLY ZONED:  
YES.

---

(D) WHETHER THE PROPOSED SPECIAL USE PERMIT WILL RESULT IN A USE WHICH WILL OR COULD CAUSE AN EXCESSIVE OR BURDENSOME USE OF EXISTING STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS:  
NO.

---

(E) WHETHER THE PROPOSED SPECIAL USE PERMIT IS IN CONFORMITY WITH THE POLICY AND INTENT OF THE LAND USE PLAN:  
YES.

---

(F) WHETHER THERE ARE OTHER EXISTING OR CHANGING CONDITIONS AFFECTING THE USE AND DEVELOPMENT OF THE PROPERTY WHICH GIVE SUPPORTING GROUNDS FOR EITHER APPROVAL OR DISAPPROVAL OF THE PROPOSED SPECIAL USE PERMIT:  
Property is currently zoned M1 in an industrial/commercially zoned area.

---

Gwinnett County  
Planning & Development  
446 W Crogan St  
Suite 250  
Lawrenceville GA 30046



*5849 Peachtree Road  
Atlanta, GA 30341  
770 751-7078  
770-569-7757-FAX*

Dear Sir/Madam,

We are requesting a special use permit (SUP) in order to operate Atlantic Limousine, Inc., which is an Atlanta based operation. The SUP will allow us to relocate our headquarters into the building located at 2450 Pleasantdale Rd, Doraville GA 30340. This desired location is a parcel approximately 5.3 acres with an existing 39,667 SF building which is currently zoned M-1 and is located in unincorporated Gwinnett County.

Atlantic Limousine has been in business since 1995 and is currently located in Dekalb County, GA. We have been selected "one of the Top 3 Atlanta Limousine companies" for 5 consecutive years by the Atlanta Business Chronicle and we are one of only a few companies that offer "Green Solutions". Our fleet of vehicles includes Hybrid vehicles, Flex Fuel vehicles and bio fuel buses.

We believe that the subject property is a great fit because we feel that our intended use will be aesthetically and environmentally more friendly than the current use and past uses. This property offers a safe, a private, and an accessible location for us. The entire property is fenced and has mature foliage as buffers on all sides. In the front of the building there are (57) parking spaces which allows for employees and visitors to park and enter through the main entrance. The warehouse portion of this building is a large enough and well ventilated with 22'-24' clear height ceilings to store our limousine fleet within the four walls of the building. In the rear of the building there is a large truck court area plus (25) designated trailer parking spaces which we will use as parking and staging of our tour buses safely and securely. Because the building is centrally located on the site with paved drive-ways on all sides it allows for our vehicles to completely circle the facility so we can control traffic flow and minimize congestion.

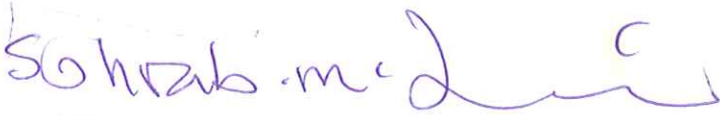
In summary, we request the SUP be issued because the property is currently zoned M-1 and is already being used for commercial purposes. We are excited about bringing more jobs into Gwinnett County by relocating our growing business here while servicing all of metro Atlanta's transportation needs from this centrally located facility.

SUP '13 0 0 71

If you should have any questions concerning this request, you may contact me at 770-652-2877 or at [Robert@atlanticlimo-ga.com](mailto:Robert@atlanticlimo-ga.com)

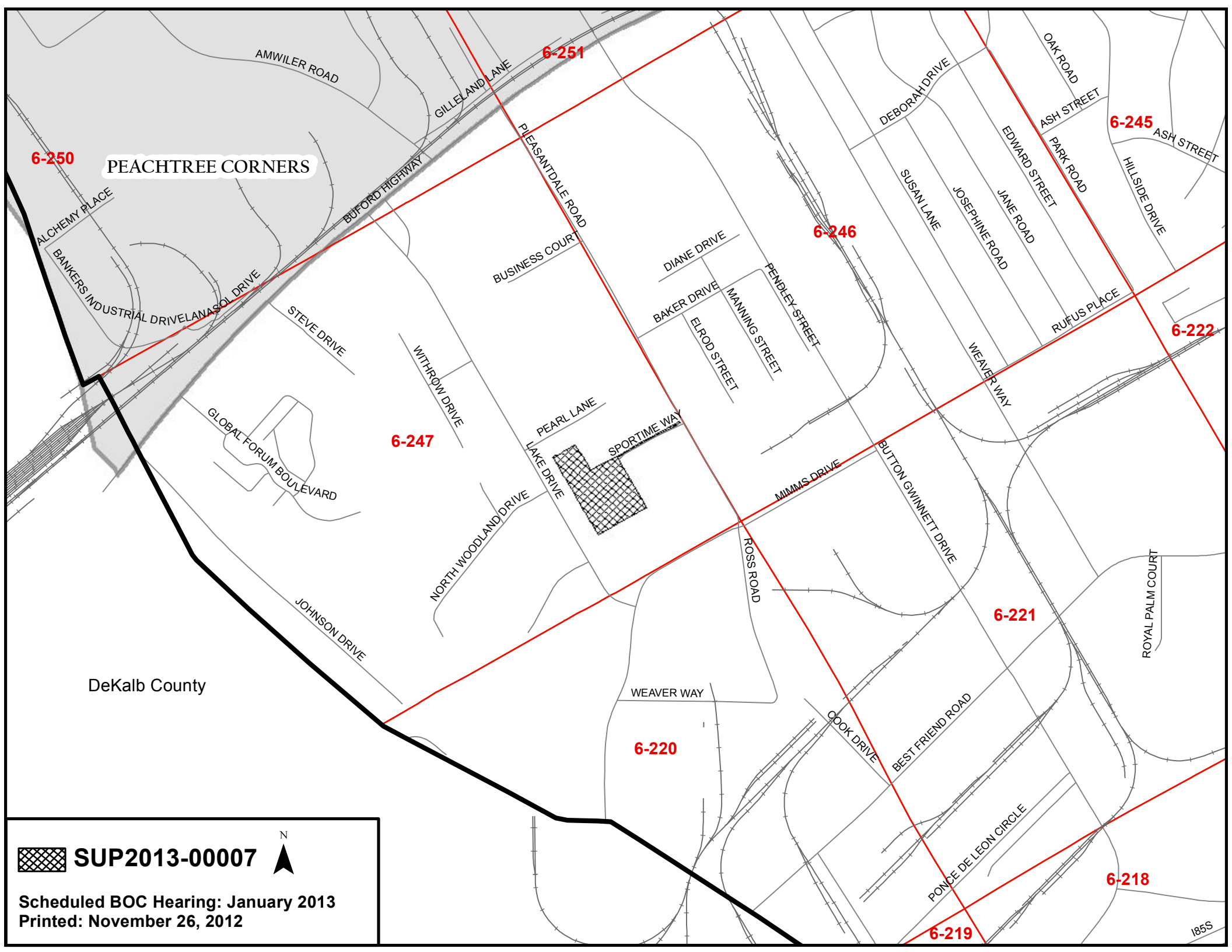
Thank you for your time and consideration.

Sincerely,



Robert Oskouie  
Atlantic Limousine

SUP '13 0 0 71



**PEACHTREE CORNERS**

DeKalb County

 **SUP2013-00007**



Scheduled BOC Hearing: January 2013  
Printed: November 26, 2012





PEARL LANE

SPORTIME WAY

PLEASANTDALE ROAD

NORTH WOODLAND DRIVE  
LYLE DRIVE

6-247

6-246

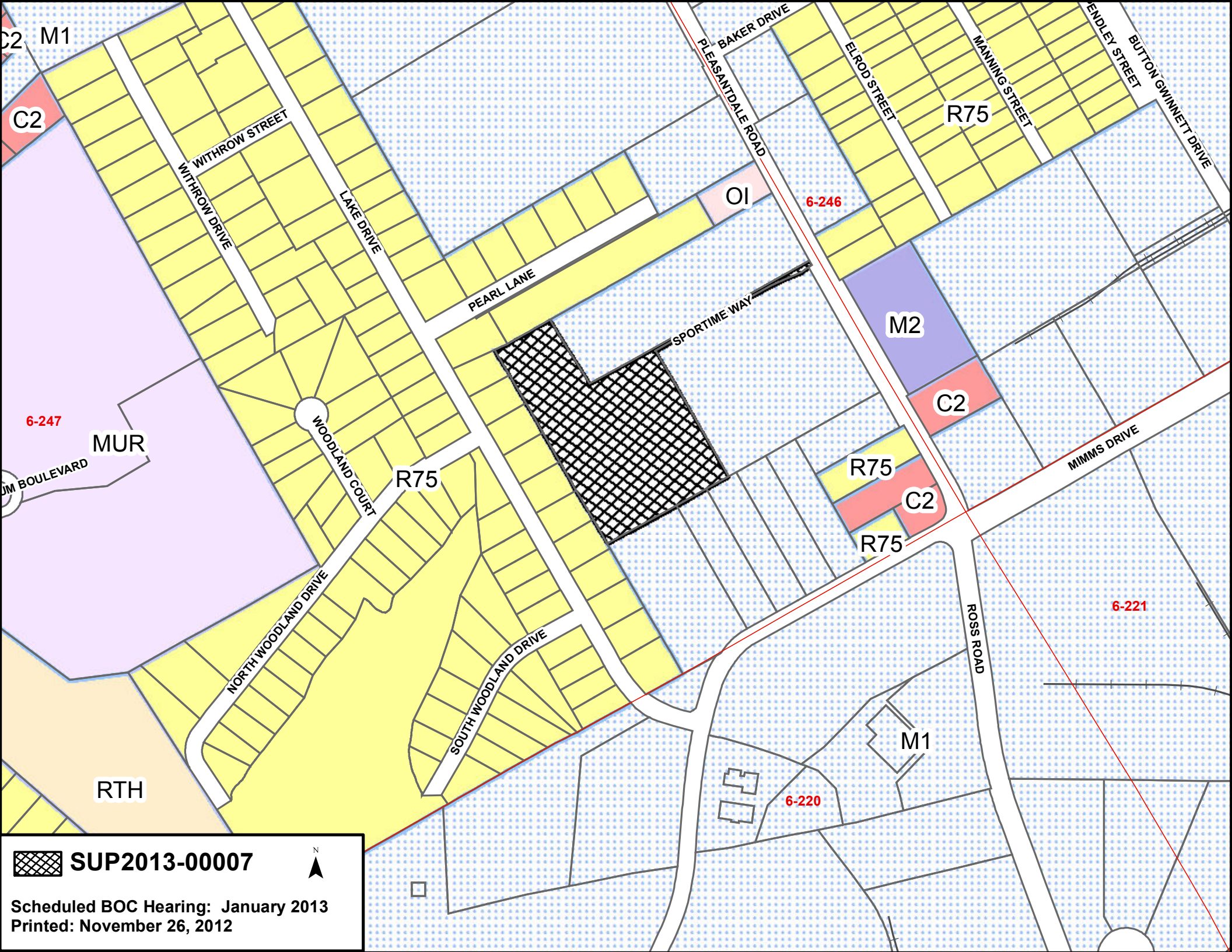
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 SUP2013-00007



Scheduled BOC Hearing: January 2013  
Printed: November 26, 2012

PLEASANTDALE ROAD



 **SUP2013-00007**

Scheduled BOC Hearing: January 2013  
Printed: November 26, 2012



# Gwinnett County Board of Commissioners Agenda Request

|                   |  |                   |   |
|-------------------|--|-------------------|---|
| <b>GCID #</b>     | Group With GCID #:                           |                   | <input checked="" type="checkbox"/> Rezoning <input checked="" type="checkbox"/> Public Hearing |
| <b>20130019</b>   |  |                   |   |
| Department:       | Planning & Development                       | Date Submitted:   | 12/17/2012  |
| Working Session:  |  | Business Session: |   |
|                   |  | Public Hearing:   | 01/22/2013  |
| Submitted By:     | viharrod                                     | Multiple Depts?   | No  |
| Budget Type:      | Neither                                      | Special Routing:  |   |
| Agenda Type       | Rezoning                                     | Rezoning Type     | RZC   |
| Item of Business: | Locked by Purchasing <input type="text"/> No |                   |   |

2013-00001, Applicant: Con-Way Freight, Inc., Owner: Con-Way Freight, Inc., M-1 to M-2, Truck Terminal Expansion (Reduction in Buffers), District 7 Land Lot 042 Parcel 006, 1400 Block of Herrington Road, 53.48 Acres. District 4/Heard

|           |     |         |     |
|-----------|-----|---------|-----|
| Land Lot: | 042 | Parcel: | 006 |
| District: | 7   |         |     |

Attachments: Planning Commission Results and Department Analysis

|                                      |                     |
|--------------------------------------|---------------------|
| Authorization: Chairman's Signature? | Yes                 |
| Department Head                      | bjlackey (1/3/2013) |
| Attorney                             |                     |

| District                      | For | Against | Abstained | Absent     |
|-------------------------------|-----|---------|-----------|------------|
| District 1 (Lynn Thorndyke)   | X   |         |           |            |
| District 1 (John Winters)     |     |         |           | X (Vacant) |
| District 2 (Matt Houser)      | X   |         |           |            |
| District 2 (Omar Zaman)       | X   |         |           |            |
| District 3 (Chuck Warbington) | X   |         |           |            |
| District 3 (Teresa Cantrell)  |     |         |           | X (Vacant) |
| District 4 (Clint Dixon)      | X   |         |           |            |
| District 4 (Brad Crowe)       | X   |         |           |            |
| At Large (Don Shillington)    | X   |         |           |            |

Comments:

|  |  |   |
|--|--|---|
| <p style="text-align: center;"><b>County Clerk Use Only</b></p> <p>Working Session: <input style="width: 100%;" type="text"/></p> <p>Action: <input checked="" type="checkbox"/> Public Hearing</p> <p>Tabled: <input type="checkbox"/></p> <p>Motion: <input type="checkbox"/></p> <p>2nd by: <input type="text"/></p> <p style="margin-top: 20px;">Vote: <input style="width: 100%; height: 40px;" type="text"/></p> | <p style="text-align: center;"><b>Planning and Development</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> Deny    PH was Held?    <input type="checkbox"/></p> <p><input type="checkbox"/> No Recommendation</p> | <p style="text-align: center;"><b>Planning Commission</b></p> <p>Recommendation:</p> <p><input type="checkbox"/> Tabled - Date <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Approve</p> <p><input checked="" type="checkbox"/> Approve with Conditions</p> <p><input type="checkbox"/> Appr w/ Cond As <input style="width: 100%;" type="text"/></p> <p><input type="checkbox"/> Deny    <input type="checkbox"/> Deny w/out Prejudice</p> <p><input type="checkbox"/> No Recommendation</p> |
|--|--|---|

PLANNING COMMISSION / PLANNING DEPARTMENT  
RECOMMENDED CONDITIONS

Approval as M-2 zoning, subject to the following enumerated conditions:

- I. To restrict the use of the property as follows:
  - A. The site shall be limited to the uses of the M-1 zoning district, plus the sole M-2 use of a truck terminal.
2. To satisfy the following site development considerations:
  - A. Maintain minimum 50 foot wide buffers adjacent to all residentially-zoned properties.
  - B. The 50-foot building setbacks along Highway 316 and Herrington Road shall be preserved as a 50 foot natural buffer. The buffers shall be enhanced where sparsely vegetated.
  - C. Ground signage, billboards and oversized signs shall be prohibited along the Highway 316 frontage.
  - D. Natural vegetation shall remain on the property until the issuance of a development permit.
  - E. Use of outdoor loudspeakers shall be prohibited between the hours of 10:00 p.m. and 6:00 a.m.
  - F. Lighting shall be contained in cut-off type luminaries and shall be directed in toward the property so as not to shine directly into adjacent properties or rights-of-way.
  - G. The property owner shall repaint or repair any graffiti or vandalism that occurs on the property within 72 hours.

PLANNING COMMISSION RECOMMENDATIONS  
STANDARDS GOVERNING EXERCISE OF ZONING

SUITABILITY OF USE

In light of the existence of the truck terminal facility prior to the 2001 Zoning Resolution amendment, similar uses and zoning in the immediate area, the request could be suitable at this location.

ADVERSE IMPACTS

With the recommended restrictions and limitations, potential adverse impacts could be reduced.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACT ON PUBLIC FACILITIES

Additional impacts on utility demand, traffic and storm water runoff could be anticipated from this request.

CONFORMITY WITH POLICIES

Although not strictly consistent with the land use recommended by the Unified Plan, if properly conditioned, the requested rezoning and proposed expansion of the existing truck terminal facility could be compatible with the zoning and development pattern of the area.

CONDITIONS AFFECTING ZONING

The existence of the truck terminal prior to the 2001 amendment to the 1985 Zoning Resolution, similar intensity of use and zoning in the immediate area could support the approval of the rezoning request. In light of the visibility of the site, it is recommended that a natural buffer be preserved along the rights-of-way of Highway 316 and Herrington Road.

**GWINNETT COUNTY DEPARTMENT OF PLANNING AND DEVELOPMENT  
REZONING ANALYSIS**

CASE NUMBER :**RZC2013-00001**  
ZONING CHANGE :M-1 TO M-2  
LOCATION :1400 BLOCK OF HERRINGTON ROAD  
MAP NUMBER :R7042 006  
ACREAGE :53.48 ACRES  
PROPOSED DEVELOPMENT :TRUCK TERMINAL EXPANSION (REDUCTION IN BUFFERS)  
SQUARE FEET :19,315 SQUARE FEET  
COMMISSION DISTRICT :(4) HEARD

FUTURE DEVELOPMENT MAP: **PREFERRED OFFICE**

APPLICANT: CON-WAY FREIGHT, INC.  
C/O DOUG DILLARD  
3500 LENOX ROAD, N.E., 4<sup>TH</sup> FLOOR  
ATLANTA, GA 30326

CONTACT: DOUG DILLARD                      PHONE: 404.926.4545

OWNER: CON-WAY FREIGHT, INC.  
2211 OLD EARHART ROAD  
ANN ARBOR, MI 48105

DEPARTMENT RECOMMENDATION: **APPROVAL WITH CONDITIONS**

**PROJECT DATA:**

The applicant requests the rezoning of a 53.48-acre parcel from M-1 (Light Industry District) to M-2 (Heavy Industry District) for the expansion of the existing Con-Way Freight truck terminal. The subject property is located in the University 316 Industrial Park, at the intersection of Herrington Road and Oakland Road. The property also has frontage along the south side of Georgia Highway 316.

The site is currently occupied by Con-Way Freight, and is developed with two buildings, consisting of approximately 13,915 square feet, and an associated parking lot consisting of 400 parking spaces. The applicant is proposing to construct 5,400 additional square feet of office space and an additional 377 parking spaces for tractor trailers, cars and vans within their existing parcel of land.

Since 1999, the subject property has been used as a truck terminal facility, which was a permitted use in the M-1 zoning classification at that time. In 2001, an amendment to the 1985 Zoning Resolution reclassified truck terminals as requiring M-2 zoning. The requested rezoning to M-2 would bring the use of the property into compliance with the 1985 Zoning Resolution, and allow for the additional building space.

The applicant's site plan depicts an existing 50-foot zoning buffer shown adjacent to undeveloped R-TH and RM-13 properties along the south and west property lines, as required by the current M-1 zoning. Rezoning the subject property to M-2 zoning will increase the buffer requirement to 100 feet adjacent to these residential zones. Therefore, the applicant is requesting a reduction in buffers along this portion of the subject property to maintain the existing 50-foot buffer width.

**ZONING HISTORY:**

In 1970, the subject property was zoned M-2 (Heavy Industry District). The property was zoned to M-1 through a 1975 area-wide rezoning action.

**GROUNDWATER RECHARGE AREA:**

The subject property is not located within an identified Significant Groundwater Recharge Area.

**WETLANDS INVENTORY:**

The subject property does not contain areas, streams, and/or bodies of water depicted as wetlands on the U.S. Department of Interior, Fish, and Wildlife Service – National Wetlands Inventory map on file with the Gwinnett Department of Planning and Development.

**DEVELOPMENT REVIEW SECTION COMMENTS:**

The Buffer, Landscape and Tree Ordinance requires submittal and approval of a Tree Preservation and Replacement Plan prepared by a professional landscape architect prior to securing a Land Disturbance or Development permit.

Section 606.3 of the 1985 Zoning Resolution requires screening of dumpsters and loading/unloading facilities.

Parking lots and interior driveways shall be designed in accordance with Section 1001 of the 1985 Zoning Resolution.

Section 606.6 of the 1985 Zoning Resolution requires an additional five-foot setback for all structures (parking lots, driveways, detention ponds, retaining walls, etc.) adjacent to required buffers.

The developer must submit detailed site development plans, including a landscape and tree preservation/replacement plan, for review and approval of the Development Division prior to any construction.

The developer must obtain a Land Disturbance or Development Permit from the Development Division prior to any construction.

Section 8.2.1 of the Development Regulations requires submittal of a Storm Water Management Report for the project prior to obtaining a Land Disturbance or Development Permit.

Section 1.5.1.c of the Floodplain Management Ordinance requires that the lowest floor including the basement, of all non-residential building be constructed at an elevation of at least one foot above the 100-year floodplain.

**STORMWATER REVIEW SECTION COMMENTS:**

Stormwater management will be required for the proposed development.

**GWINNETT COUNTY DEPARTMENT OF TRANSPORTATION COMMENTS:**

The number and locations of driveways are subject to Gwinnett County D.O.T. approval.

**GWINNETT COUNTY ENVIRONMENTAL HEALTH COMMENTS:**

No comment.

**GWINNETT COUNTY DEPARTMENT OF WATER RESOURCES COMMENTS:**

The available utility records show that the subject development is currently in the vicinity of a 10-inch water main located on the eastern right-of-way of Herrington Road, and a 12-inch water main located on the southern right-of-way of Oakland Road.

Due to the uncontrollable variables, the Department of Water Resources makes no guarantees as to the minimum pressures or volumes available at a specific point within its system. Demands imposed by the proposed development may require reinforcements or extensions of existing water mains. Any cost associated with such required reinforcements or extensions will be the responsibility of the development and will not be provided by this department.

The available utility records show that the subject development is currently in the vicinity of an 8-inch sanitary sewer main located on the property.

The subject development is located within the Beaver Ruin service area. There are currently no connection restrictions within this service area. Treatment capacity within this area is presently available on a first come - first serve basis.

Demands imposed by the proposed development may require reinforcements or extensions of existing sewer mains. Any cost associated with such required reinforcements or extensions will be the responsibility of the development and will not be provided by this department. Developer shall provide easements for future sewer connection to all locations designated by DWR during plan review.

As-built information for this department is dependent upon outside entities to provide record drawings for the utilities. Therefore this department does not guarantee the accuracy of the information provided.

Extensions of the water and/or sanitary sewer systems within the subject development must conform to this department's policies and Gwinnett County's ordinances. Proceeding design, construction, inspection, and final acceptance of the required utilities, service to these utilities would then become available under the applicable utility permit rate schedules.

#### BUILDING CONSTRUCTION SECTION COMMENTS:

Building Plan Review has no objections under the following conditions:

1. The applicant shall submit civil site drawings to Building Plan Review for review and approval.
2. The applicant shall submit architectural, structural, mechanical, electrical and plumbing drawings for each building for review and approval by Building Plan Review.
3. Each building shall comply with the height and area limitations of Table 503 and the fire resistive and horizontal separation requirements of Table 601 and 602 of the 2006 International Building Code with Georgia state amendments based on occupancy group classification, type of construction, and location of each building from property lines and other buildings.
4. Upon completion of plan review approvals, the applicant shall obtain a building permit for each building and achieve satisfactory field inspections for issuance of a Certificate of Occupancy.

For assistance, you may contact this office at 678.518.6040 Monday through Friday from the hours of 8:00 a.m. to 5:00 p.m.

#### GWINNETT COUNTY FIRE SERVICES COMMENTS:

Fire Plan Review has no objections to the rezoning request, under the following conditions:

1. Applicant submits civil drawings to Fire Plan Review for review and approval.
2. Applicant submits architectural drawings to Fire Plan Review for review and approval.
3. Upon completion of plan review approvals, applicant successfully achieves a satisfactory Fire field inspection, for issuance of a Certificate of Occupancy - Business Operation.

For assistance, you may contact this office at (678) 518-6000, Monday through Friday, from the hours of 8:00 a.m. to 5:00 p.m.

## DEPARTMENT ANALYSIS:

The subject property is a 53.48-acre parcel located within the University 316 Industrial Park, at the intersection of Herrington Road and Oakland Road. The property also has frontage along the south side of Highway 316. The property is developed as a freight trucking terminal with two buildings, associated parking and driveways.

The 2030 Unified Plan Future Development Map indicates the site is located within a Preferred Office Area, which primarily encourages office and mixed-use developments. Although not strictly consistent with the land uses recommended by the Unified Plan, the proposed expansion of an existing truck terminal facility could be suitable in light of its long-standing presence of the site and its existence prior to the 2001 amendment to the 1985 Zoning Resolution requiring an M-2 zoning for this type of use. Additionally, it is noted that the land area of the facility would not increase; and the terminal is only expanding within its current geographic limits.

The subject property, located within the University 316 Industrial Park, is surrounded by a mixture of multi-family, single-family and light industry type uses. The site consists of 53.48 acres, and the proposed expansion would be situated in the northern portion of the property, along the right-of-way of Highway 316. To the north of the subject property, across Highway 316, is the RM-13 (Multi-Family Residence District) zoned Herrington Mill apartment complex. To the east, across Herrington Road, is the Cisco Systems corporate campus, zoned M-2 and M-1. To the southeast is the RM-13 zoned Wesley Herrington apartment complex. Immediately south of the subject property are undeveloped R-TH (Single-Family Residence Townhouse District) and RM-13 tracts. To the west of the subject property are the U.S. Postal Service distribution center and the Park at Breckinridge industrial park, zoned M-1 and M-2 respectively. The requested rezoning could be compatible with similar uses and zoning along this segment of the Highway 316 corridor. The requested rezoning would also bring the site into compliance with current zoning regulations and would allow for construction of the additional buildings proposed by the owner. However, it is recommended that a 50 natural buffer be preserved along the rights-of-way of both Highway 316 and Herrington Road, providing screening from the existing truck terminal to the residential developments and roadways in the immediate area.

In conclusion, given the existing industrial zoning and uses in the immediate area extending along Highway 316, and the existence of the truck terminal facility prior to the aforementioned 2001 Zoning Resolution amendment, the requested rezoning could be considered suitable at this location. Therefore, the Department of Planning and Development recommends **APPROVAL WITH CONDITIONS** of this request.

PLANNING AND DEVELOPMENT DEPARTMENT  
RECOMMENDED CONDITIONS

Approval as M-2 zoning, subject to the following enumerated conditions:

- I. To restrict the use of the property as follows:
  - A. The site shall be limited to the uses of the M-1 zoning district, plus the sole M-2 use of a truck terminal.
2. To satisfy the following site development considerations:
  - A. Maintain minimum 50 foot wide buffers adjacent to all residentially-zoned properties.
  - B. The 50-foot building setbacks along Highway 316 and Herrington Road shall be preserved as a 50 foot natural buffer. The buffers shall be enhanced where sparsely vegetated.
  - C. Ground signage, billboards and oversized signs shall be prohibited along the Highway 316 frontage.
  - D. Natural vegetation shall remain on the property until the issuance of a development permit.
  - E. Use of outdoor loudspeakers shall be prohibited between the hours of 10:00 p.m. and 6:00 a.m.
  - F. Lighting shall be contained in cut-off type luminaries and shall be directed in toward the property so as not to shine directly into adjacent properties or rights-of-way.
  - G. The property owner shall repaint or repair any graffiti or vandalism that occurs on the property within 72 hours.

PLANNING AND DEVELOPMENT DEPARTMENT RECOMMENDATIONS  
STANDARDS GOVERNING EXERCISE OF ZONING

SUITABILITY OF USE

In light of the existence of the truck terminal facility prior to the 2001 Zoning Resolution amendment, similar uses and zoning in the immediate area, the request could be suitable at this location.

ADVERSE IMPACTS

With the recommended restrictions and limitations, potential adverse impacts could be reduced.

REASONABLE ECONOMIC USE AS ZONED

The property has a reasonable economic use as currently zoned.

IMPACT ON PUBLIC FACILITIES

Additional impacts on utility demand, traffic and storm water runoff could be anticipated from this request.

CONFORMITY WITH POLICIES

Although not strictly consistent with the land use recommended by the Unified Plan, if properly conditioned, the requested rezoning and proposed expansion of the existing truck terminal facility could be compatible with the zoning and development pattern of the area.

CONDITIONS AFFECTING ZONING

The existence of the truck terminal prior to the 2001 amendment to the 1985 Zoning Resolution, similar intensity of use and zoning in the immediate area could support the approval of the rezoning request. In light of the visibility of the site, it is recommended that a natural buffer be preserved along the rights-of-way of Highway 316 and Herrington Road.

**REZONING APPLICANT'S RESPONSE**

STANDARDS GOVERNING THE EXERCISE OF THE ZONING POWER

PURSUANT TO SECTION 1702 OF THE 1985 ZONING RESOLUTION, THE BOARD OF COMMISSIONERS FINDS THAT THE FOLLOWING STANDARDS ARE RELEVANT IN BALANCING THE INTEREST IN PROMOTING THE PUBLIC HEALTH, SAFETY, MORALITY OR GENERAL WELFARE AGAINST THE RIGHT TO THE UNRESTRICTED USE OF PROPERTY AND SHALL GOVERN THE EXERCISE OF THE ZONING POWER.

PLEASE RESPOND TO THE FOLLOWING STANDARDS IN THE SPACE PROVIDED OR USE AN ATTACHMENT AS NECESSARY:

- (A) WHETHER A PROPOSED REZONING WILL PERMIT A USE THAT IS SUITABLE IN VIEW OF THE USE AND DEVELOPMENT OF ADJACENT AND NEARBY PROPERTY:

Yes, the proposed rezoning is an expansion of an existing use, property is in an industrial park.

- (B) WHETHER A PROPOSED REZONING WILL ADVERSELY AFFECT THE EXISTING USE OR USABILITY OF ADJACENT OR NEARBY PROPERTY:

No, a truck terminal already exists on the site. Nearby properties will not be affected.

- (C) WHETHER THE PROPERTY TO BE AFFECTED BY A PROPOSED REZONING HAS REASONABLE ECONOMIC USE AS CURRENTLY ZONED:

Yes, the subject property already exists as a truck terminal.

- (D) WHETHER THE PROPOSED REZONING WILL RESULT IN A USE WHICH WILL OR COULD CAUSE AN EXCESSIVE OR BURDENSOME USE OF EXISTING STREETS, TRANSPORTATION FACILITIES, UTILITIES, OR SCHOOLS:

The truck terminal is an existing use that does not cause an excessive or burdensome use of streets. The existing road network is adequate to handle traffic generated by this expansion.

- (E) WHETHER THE PROPOSED REZONING IS IN CONFORMITY WITH THE POLICY AND INTENT OF THE LAND USE PLAN:

When the existing truck terminal was built, it was in conformity with the industrial intent of the 316 Corridor. The new comp plan designates it "Preferred Office".

- (F) WHETHER THERE ARE OTHER EXISTING OR CHANGING CONDITIONS AFFECTING THE USE AND DEVELOPMENT OF THE PROPERTY WHICH GIVE SUPPORTING GROUNDS FOR EITHER APPROVAL OR DISAPPROVAL OF THE PROPOSED REZONING:

This is an existing use that was zoned correctly at the time it was built. Ten years ago, truck terminals were changed to be part of M-2 zoning. The applicant wishes to expand the facility.



ORIGINAL

Weissman Nowack  
Curry & Wilco   
ATTORNEYS AT LAW

G. Douglas Dillard  
Direct Dial: (404) 926-4545  
Direct Fax: (404) 926-4745  
Email: [dougd@wncwlaw.com](mailto:dougd@wncwlaw.com)

November 2, 2012

One Alliance Center, 4th Floor  
3500 Lenox Road  
Atlanta, Georgia 30326  
Telephone: (404) 926-4500  
Fax: (404) 926-4600  
[www.wncwlaw.com](http://www.wncwlaw.com)

Chairman Charlotte J. Nash  
and Members of the Gwinnett County  
Board of Commissioners  
75 Langley Drive  
Lawrenceville, GA 30046

**Re:** Application of Con-way Truck Terminal located at 1449 Herrington Road,  
Parcel # R7042 006

Dear Chairman Nash and Members of the Board:

Con-way Freight Inc. owns a truck terminal located at 1449 Herrington Road, in an existing industrial park. The property is 53.481 acres in size. Currently there are two one story buildings on site, an 8,000 square feet office and a 5,915 square feet maintenance building. There are currently 400 parking spaces for tractor trailers, the front and back parts of the property are wooded.

When Con-way Freight built this facility in 1999, it was zoned M-1. At the time, M-1 was the appropriate zoning for truck terminals and the Georgia Highway 316 corridor was envisioned for industrial uses. Approximately 10 years ago, truck terminals were reclassified to the M-2, Heavy Industry zoning district, separating distribution facilities from freight terminals. With their current zoning, M-1 Light Industry, the Con-way truck terminal is a legal non-conforming use.

At this time, Con-way Freight would like to reconfigure and expand their truck terminal to accommodate 58 more tractor trailer parking spaces, 74 passenger car spaces and 245 van spaces; and build a one story 5,400 square feet office building. This will bring the total building square footage to 19,315 square feet on their 53.481-acre lot. They are not purchasing any property for this expansion; it will all be contained on their existing site. Because the zoning ordinance has been amended as it relates to truck terminals, the facility must now have M-2 zoning to accommodate their expansion.

At this time, Con-way Freight respectfully requests a rezoning to M-2 so that they may continue and expand their operations in Gwinnett County. Please see the attached rezoning application, site plans, and property tax payment documentation.

The hereinafter constitutional notice is now required by Georgia law.

RZC '13 0 0 1

RECEIVED  
NOV 02 2012

BY: .....

Chairman Charlotte J. Nash  
and Members of the Gwinnett County  
Board of Commissioners  
November 2, 2012  
Page 2



The portions of the Gwinnett County Zoning Ordinance, facially and as applied to the Property, which restrict the Property to any zoning classification, uses, or to any zoning district other than that proposed by the Applicant are unconstitutional in that they would destroy the Applicant's property rights without first paying fair, adequate and just compensation for such rights, in violation of Article I, Section I, Paragraph I and Section III, Paragraph I of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

The application of the Gwinnett County Zoning Ordinance, facially and as applied to the Property, which restrict the Property to any zoning classification, uses, or to any zoning classification other than the classification as proposed by the Applicant is unconstitutional, illegal, null and void, constituting a taking of Applicant's Property in violation of the Just Compensation Clause of the Fifth Amendment to the Constitution of the United States; Article I, Section I, Paragraph I, and Section III, Paragraph I of the Constitution of the State of Georgia of 1983; and the Equal Protection and Due Process Clauses of the Fourteenth Amendment to the Constitution of the United States denying the Applicant an economically viable use of its land while not substantially advancing legitimate state interests.

A denial of this Application would constitute an arbitrary and capricious act by the Gwinnett County Board of Commissioners without any rational basis therefore constituting an abuse of discretion in violation of Article I, Section I, Paragraph I and Section III, Paragraph I of the Constitution of the State of Georgia of 1983, and the Due Process Clause of the Fourteenth Amendment to the Constitution of the United States.

A refusal by Gwinnett County to rezone the Property to the classification as requested by the Applicant would be unconstitutional and discriminate in an arbitrary, capricious and unreasonable manner between the Applicant and owners of the similarly situated property in violation of Article I, Section I, Paragraph II of the Constitution of the State of Georgia of 1983 and the Equal Protection Clause of the Fourteenth Amendment to the Constitution of the United States. Any rezoning of the Property subject to conditions which are different from the conditions requested by the Applicant, to the extent such different conditions would have the effect of further restricting Applicant's utilization of the Property, would also constitute an arbitrary, capricious and discriminatory act in zoning the Property to a unconstitutional classification and would likewise violate each of the provisions of the State and Federal Constitutions set forth hereinabove.

The existing zoning classification on the subject property is unconstitutional as it applies to the property. This notice is being given to comply with the provisions of O.C.G.A. § 36-11-1 to afford the County an opportunity to revise the Property to a constitutional classification. If action is not taken by the County to rectify this unconstitutional zoning classification within a reasonable time, a claim will be filed in the Superior Court of Gwinnett County demanding just

WEISSMN, NOWACK, CURRY & WILCO, P.C.

Chairman Charlotte J. Nash  
and Members of the Gwinnett County  
Board of Commissioners  
November 2, 2012  
Page 3

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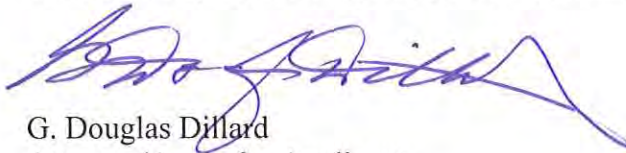
and adequate compensation under Georgia law for the taking of the Property, diminution of value of the Property, attorney's fees and other damages arising out of the unlawful deprivation of the Applicant's property rights.

Accordingly, your Applicant respectfully requests that this Application be granted as requested by the Applicant.

If there are any questions about this rezoning request, you may contact me at 404-926-4545 or at [dottyd@wncwlaw.com](mailto:dottyd@wncwlaw.com).

Sincerely,

WEISSMAN, NOWACK, CURRY & WILCO, P.C.



G. Douglas Dillard  
Attorney/Agent for Applicant

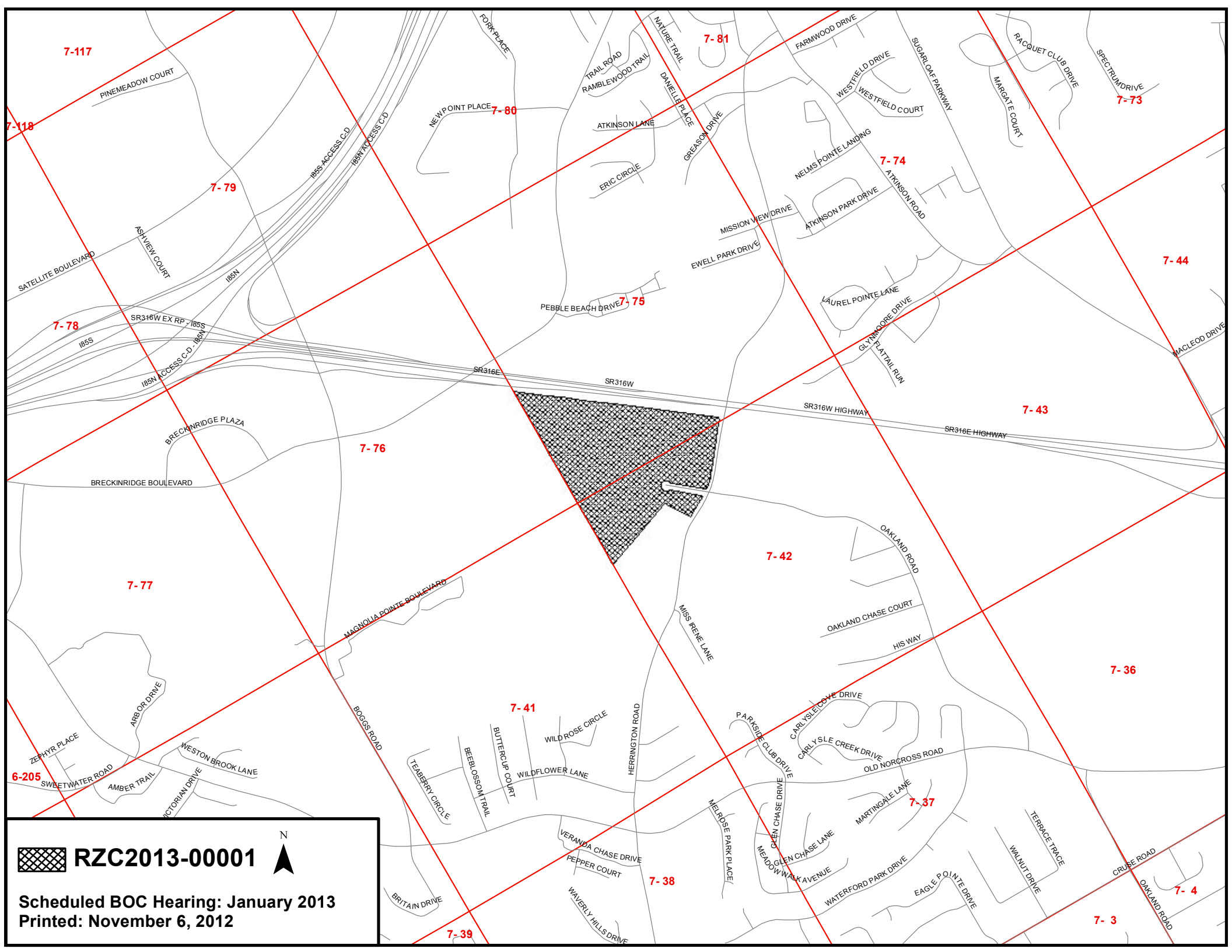
GDD/drd  
cc: Gwinnett County Planning Staff  
Con-way Freight, Inc.

NOV 02 2012

BY: .....

100284356

RZC '13 0 0 1



 **RZC2013-00001**



**Scheduled BOC Hearing: January 2013**  
**Printed: November 6, 2012**

7-118

7-117

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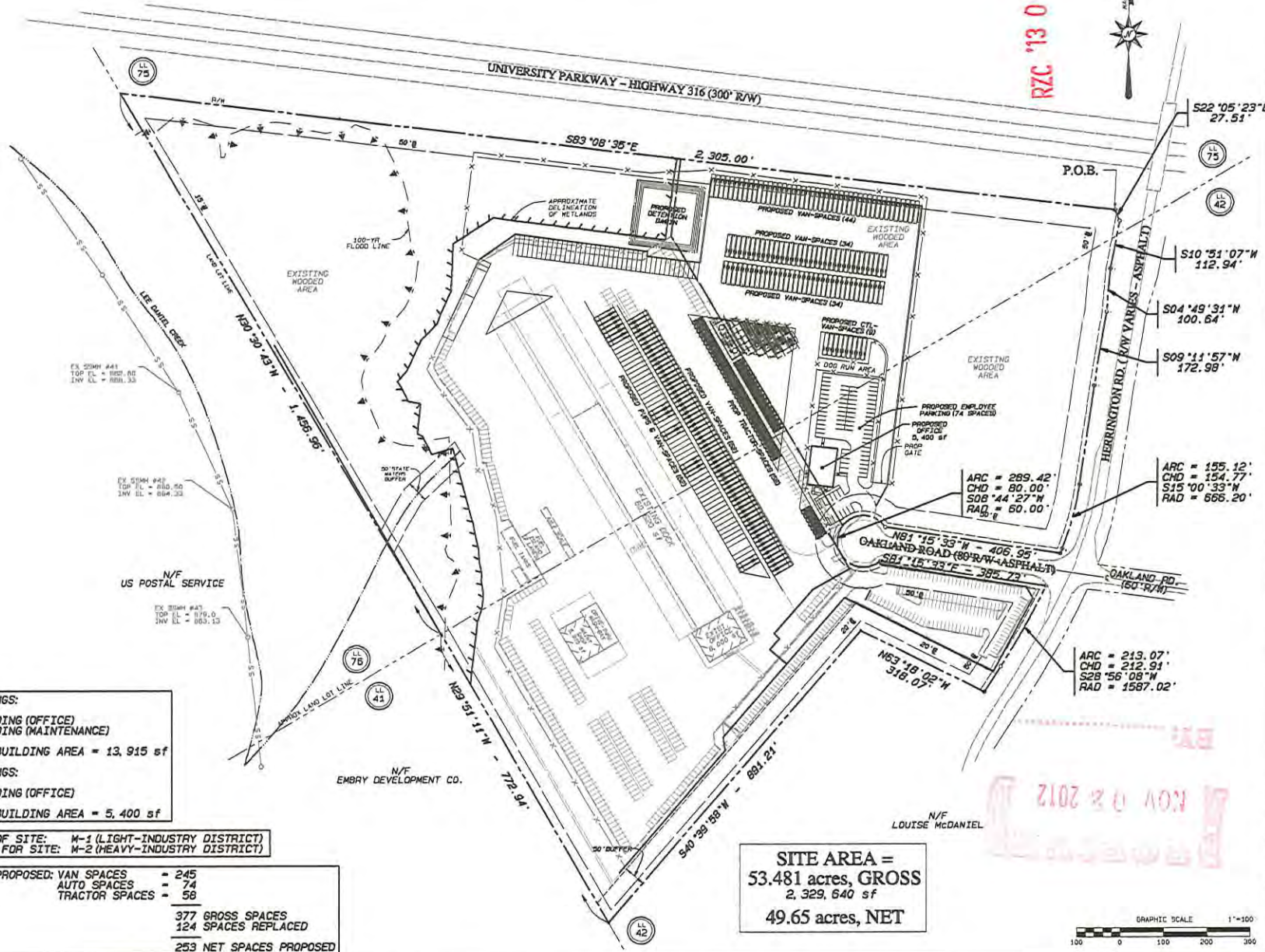
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RZC '13 0 0 1



**EXISTING BUILDINGS:**  
 1-8,000-sf BUILDING (OFFICE)  
 1-5,915-sf BUILDING (MAINTENANCE)  
 TOTAL EXISTING BUILDING AREA = 13,915 sf

**PROPOSED BUILDINGS:**  
 1-5,400-sf BUILDING (OFFICE)  
 TOTAL PROPOSED BUILDING AREA = 5,400 sf

**CURRENT ZONING OF SITE:** M-1 (LIGHT-INDUSTRY DISTRICT)  
**PROPOSED ZONING FOR SITE:** M-2 (HEAVY-INDUSTRY DISTRICT)

**PARKING SPACES PROPOSED:** VAN SPACES = 245  
 AUTO SPACES = 74  
 TRACTOR SPACES = 58

377 GROSS SPACES  
 124 SPACES REPLACED  
 253 NET SPACES PROPOSED

**SITE AREA =**  
 53.481 acres, GROSS  
 2,329,640 sf  
 49.65 acres, NET



**Urban Engineers, Inc.**  
 1941 MONROE DRIVE, N.E. SUITE 100  
 ATLANTA, GEORGIA 30329  
 PHONE: (404) 873-5874 / FAX: (404) 873-5877



| REVISIONS | DESCRIPTION |
|-----------|-------------|
|           |             |
|           |             |
|           |             |
|           |             |
|           |             |

**ZONING MAP**  
**CONWAY TRANSPORTATION**

PROJECT NO: 21212-7  
 LAND LOT/SITE: 42 & 75  
 DISTRICT: GORETTI  
 COUNTY: FULTON  
 SCALE: 1" = 100'  
 DATE: 11/20/12

DRAWING NO.: **Z-2**

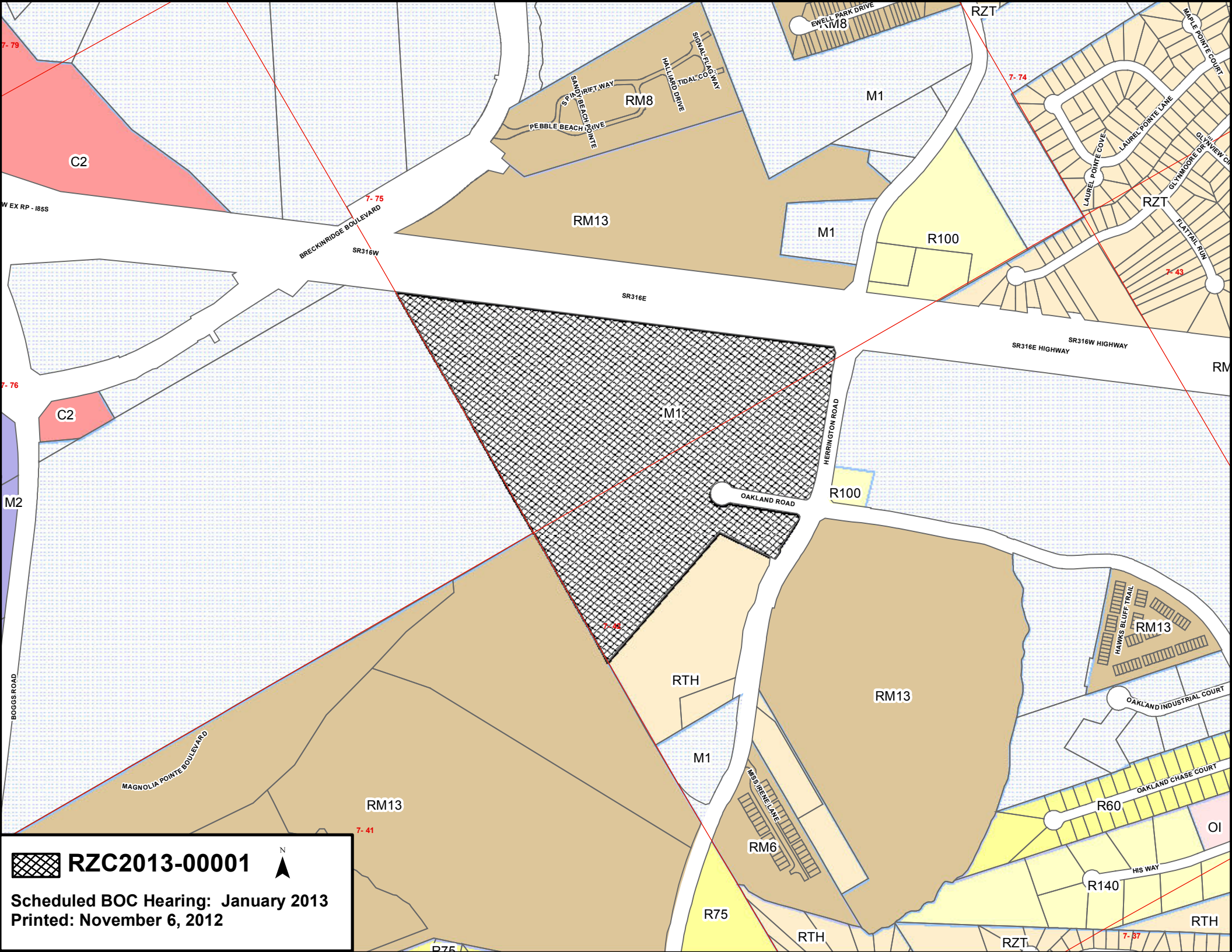
NOV 22 2012



 RZC2013-00001



Scheduled BOC Hearing: January 2013  
Printed: November 6, 2012




**RZC2013-00001**

Scheduled BOC Hearing: January 2013  
 Printed: November 6, 2012

# Gwinnett County Board of Commissioners Agenda Request

|   |                             |   |                             |
|---|-----------------------------|---|-----------------------------|
| <b>GCID #</b>   | Group With GCID #:          | <input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input checked="" type="checkbox"/> Public Hearing |                             |
| 20130102  |                             |   |                             |
| Department:   | Commissioners               | Date Submitted:   | 01/08/2013                  |
| Working Session:  |                             | Business Session:   |                             |
| Public Hearing:   |                             | Public Hearing:   | 01/22/2013                  |
| Submitted By:   | Diane Kemp                  |   | Multiple Depts?             |
| Budget Type:  |                             | Special Routing:  |                             |
| Agenda Type   | Approval                    | Rezoning Type   |                             |
| Item of Business:   |                             | Locked by Purchasing  | <input type="checkbox"/> No |
| of appointment to the Gwinnett Animal Advisory Council. Term Expires December 31, 2013. District 1/Brooks |                             |   |                             |
| Attachments   | None                        |   |                             |
| Authorization: Chairman's Signature?  | <input type="checkbox"/> No |   |                             |
| Staff Recommendation  |                             |   |                             |
| Department Head   |                             |   |                             |
| Attorney  |                             |   |                             |
| Attorney's Comments   |                             |   |                             |
| Agenda Purpose Only   | <input type="checkbox"/>    | As To Form  | <input type="checkbox"/>    |
|   |                             | Hold for Pickup?  | <input type="checkbox"/>    |

## Financial Services Use Only

|                            |          |           |                 |                      |                     |
|----------------------------|----------|-----------|-----------------|----------------------|---------------------|
| Financial Action Requested |          |           |                 |                      |                     |
|                            | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials |
|                            |          |           |                 |                      |                     |
|                            |          |           |                 |                      |                     |
| Finance Comments           |          |           |                 |                      |                     |

## County Clerk Use Only

|                 |            |   |                          |
|-----------------|------------|---|--------------------------|
|                 |            | PH was Held?  | <input type="checkbox"/> |
| Working Session | Discussion | Vote 4-0; Nash-Yes; Brooks-Absent;<br>Howard-Yes; Hunter-Yes; Heard-Yes |                          |
| Action          | Tabled     |   |                          |
| Tabled          | 01/15/2013 |   |                          |
| Motion          | Howard     |   |                          |
| 2nd by          | Nash       |   |                          |

# Gwinnett County Board of Commissioners Agenda Request

|  |  |  |                          |
|--|--|--|--------------------------|
| <b>GCID #</b>  | Group With GCID #:   | <input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing |                          |
| 20130098   |  |  |                          |
| Department:  | Financial Services   | Date Submitted:  | 01/07/2013               |
| Working Session:   |  | Business Session:  |                          |
| Public Hearing:  |  | Public Hearing:  | 01/22/2013               |
| Submitted By:  | rflickinger  | Multiple Depts?  |                          |
| Budget Type:   |  | Special Routing:   |                          |
| Agenda Type  | Approval   | Rezoning Type  |                          |
| Item of Business:  |  | Locked by Purchasing   | No                       |
| of the December 31, 2012 Financial Status Report and ratification of all budget amendments. Approval of a resolution amending the Fiscal Year 2013 budget to reflect adjustments to anticipated revenues and appropriations. |  |  |                          |
| Attachments  | Financial Status Report for period ending December 31, 2012. |  |                          |
| Authorization: Chairman's Signature?   | No   |  |                          |
| Staff Recommendation   |  |  |                          |
| Department Head  | mbwoods (1/7/2013)   |  |                          |
| Attorney   | sjfuller (1/17/2013)   |  |                          |
| Attorney's Comments  |  |  |                          |
| Agenda Purpose Only  | <input checked="" type="checkbox"/>                          | As To Form   | <input type="checkbox"/> |
|  |  | Hold for Pickup?   | <input type="checkbox"/> |

## Financial Services Use Only

|                            |  |                 |                      |                     |
|----------------------------|--|-----------------|----------------------|---------------------|
| Financial Action Requested |  |                 |                      |                     |
| Budgeted                   | Fund Name  | Current Balance | Requested Allocation | Director's Initials |
| Yes                        | Various  | *               |                      | ajbovos (1/8/2013)  |
|                            |  |                 |                      |                     |
| Finance Comments           | *This financial status report recognizes all county budget amendments through December 2012. |                 |                      |                     |

## County Clerk Use Only

|                 |                                       |
|-----------------|---------------------------------------|
|                 | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/>                  |
| Action          | New Item <input type="text"/>         |
| Tabled          | <input type="text"/>                  |
| Motion          | <input type="text"/>                  |
| 2nd by          | <input type="text"/>                  |
| Vote            |                                       |

## January 22, 2013 Board of Commissioners Meeting

| Fund | Budget Adjustments              | Cost Center | GL #     | Amount         |
|------|---------------------------------|-------------|----------|----------------|
|      | <u>O/A-Interp</u>               |             |          |                |
| 001  | Juvenile Court                  | 26000001    | 50401104 | \$ 17,000      |
| 001  | Court Administration            | 29000033    | 50401104 | \$ 120,000     |
| 001  | Probate Court                   | 31000001    | 50401104 | \$ 1,000       |
| 001  | Crt Interpreters Res            | 36000029    | 50401104 | \$ (138,000)   |
| 106  | Recorder's Court                | 31001001    | 50401104 | \$ 17,500      |
| 106  | Crt Interpreters Res            | 36001017    | 50401104 | \$ (17,500)    |
|      | <u>Court Reporters</u>          |             |          |                |
| 001  | Juvenile Court                  | 26000001    | 50401150 | \$ 45,000      |
| 001  | Court Administration            | 29000033    | 50401150 | \$ 400,000     |
| 001  | Solicitor/State Ct              | 34000001    | 50401150 | \$ 5,000       |
| 001  | Court Reporters Resv            | 36000028    | 50401150 | \$ (450,000)   |
|      | <u>Indigent Defense</u>         |             |          |                |
| 001  | Juvenile Court                  | 26000001    | 50401200 | \$ 170,000     |
| 001  | Magistrate Court                | 29000035    | 50401200 | \$ 115,000     |
| 001  | State Court                     | 29000036    | 50401200 | \$ 300,000     |
| 001  | Superior Court                  | 29000037    | 50401200 | \$ 700,000     |
| 001  | Probate Court                   | 31000001    | 50401200 | \$ 10,000      |
| 001  | Indigent Defense                | 36000027    | 50401200 | \$ (1,295,000) |
| 106  | Recorder's Court                | 31001001    | 50401200 | \$ 13,600      |
| 106  | Indigent Defense                | 36001017    | 50401200 | \$ (13,600)    |
|      | <u>Prisoner Medical Reserve</u> |             |          |                |
| 001  | Corrections                     | 22010001    | 51001216 | \$ 50,000      |
| 001  | Sheriff                         | 27030001    | 51001216 | \$ 275,000     |
| 001  | Prisoner Medical Reserve        | 36000009    | 53000003 | \$ (325,000)   |
| 106  | Police - Uniform                | 21200017    | 51001216 | \$ 37,000      |
| 106  | Prisoner Medical Reserve        | 36001017    | 51001216 | \$ (37,000)    |

**GWINNETT COUNTY**  
**BOARD OF COMMISSIONERS**  
**LAWRENCEVILLE, GEORGIA**

RESOLUTION ENTITLED: **A Resolution Amending the Fiscal Year 2013 Budget to Reflect Adjustments Based on Anticipated Revenues and Appropriations.**

READING AND ADOPTION: **January 22, 2013**

At the regular meeting of the Gwinnett County Board of Commissioners held in the Gwinnett Justice and Administration Center, Auditorium, 75 Langley Drive, Lawrenceville, Georgia.

---

| <b>Name</b>                 | <b>Present</b> | <b>Vote</b> |
|-----------------------------|----------------|-------------|
| Charlotte J. Nash, Chairman |                |             |
| Jace W. Brooks, District 1  |                |             |
| Lynette Howard, District 2  |                |             |
| Tommy Hunter, District 3    |                |             |
| John Heard, District 4      |                |             |

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On motion of **(Commissioner Name)**, which carried **(Vote)**, the Resolution of the Gwinnett County Commissioners set forth below is hereby adopted:

**WHEREAS**, the Gwinnett County Board of Commissioners (“Board”) is the governing authority of said County; and

**WHEREAS**, the Board has adopted the 2013 budget so as to apply to and control the financial affairs of all County departments and agencies subject to the budgetary and fiscal control of the governing authority; and

**WHEREAS**, from time to time it is prudent to evaluate the financial performance of the County and to make adjustments in anticipated revenues and appropriations to more closely match expectations; and

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Commissioners of Gwinnett County that the budget amendments listed on Exhibit A and attached hereto and made a part of by reference shall be implemented upon adoption; and

**BE IT FURTHER RESOLVED** that this resolution shall be effective immediately upon adoption

THIS RESOLUTION is adopted on the 22nd day of January 2013.

GWINNETT COUNTY BOARD OF COMMISSIONERS

BY: \_\_\_\_\_  
CHARLOTTE J. NASH, CHAIRMAN

ATTEST:

BY: \_\_\_\_\_ (SEAL)  
DIANE KEMP, COUNTY CLERK

APPROVED AS TO FORM:

BY: \_\_\_\_\_  
ASSISTANT COUNTY ATTORNEY



gwinnettcounty

Gwinnett County, Georgia  
**Financial Status Report**

for the period ended

**December 31, 2012** (unaudited)



75 Langley Drive • Lawrenceville, GA 30046-6935  
(tel) 770.822.7820 • (fax) 770.822.7818

gwinnettcounty

**M E M O R A N D U M**

**TO:** Chairman Charlotte J. Nash  
District Commissioners  
Glenn P. Stephens, County Administrator

**FROM:** Aaron J. Bovos  
Deputy County Administrator

Maria B. Woods  
Director of Financial Services

**DATE:** January 17, 2013

**SUBJECT:** Monthly Financial Report for the Period Ended December 31, 2012

This report, which includes unaudited information for the fiscal year through December 2012, is prepared by the Department of Financial Services as a summary of revenues and expenditures for all County operating funds. The primary purpose of this monthly report is to provide timely information regarding the status of budgeted and actual revenues and expenditures/expenses.

This report includes:

|   |         |
|---|---------|
| Executive Summary                                       | Page 2  |
| Financial Summaries by Fund                             | Page 8  |
| General Fund Non-departmental Budget Transfers Schedule | Page 42 |
| Inter-fund Transfers – All Funds Schedule               | Page 43 |
| Budget Adjustments by Fund Schedule                     | Page 44 |
| Upcoming Purchasing Solicitations Report                | Page 61 |

## Executive Summary

The Department of Financial Services will continue to post accounting transactions through the end of the external, independent audit, and the final numbers for fiscal year 2012 will be reported in the audited Comprehensive Annual Financial Report. For this report, estimates have been posted for major items, such as property tax revenues collected in January 2013 on 2012 tax bills, but additional entries will be necessary.

Preliminary results for fiscal year 2012 indicate that all operating funds have outperformed expectations, resulting in higher than expected fund balances and net assets.

The Tax Assessor's office mailed Annual Notices of Current Assessment to all properties in the County on April 6, 2012. During the 45 day appeal period, taxpayers filed over 26,000 commercial and residential property tax appeals; this is an 18% decrease from the 32,000 filed last year. To date, 99.9% of the appeals have been settled, with 33 appeals or approximately \$14.7 million of the tax digest value still under dispute. The Tax Digest was submitted to the Georgia Department of Revenue on July 23, 2012 and was approved as submitted.

Real and Personal Property Tax bills were generated and mailed on or before August 15, 2012 and were due October 15, 2012. When the 2012 budget was developed, the digest was estimated to decline approximately 8% from 2011, whereas current estimates reflect a 5% final digest decline. As of December 31st, the property tax collection rate was 96.7%. As a result, by December 31st, actual receipted revenues have exceeded budgeted revenue estimates in all tax-related funds, which include the General Fund, General Obligation Bond Fund, and Recreation Fund. Although property tax revenues exceeded budget in 2012, they have declined approximately \$8 million from fiscal year 2011 receipts.

Property tax revenues are projected more than a year in advance of tax digest approval and subsequent billing. For example, the tax digest was forecasted in the spring/summer 2011 for the fall 2012 tax bills. The County budgets operating revenues conservatively, particularly tax revenues which fund vital services within the County.

In the 2012 budget process, the County implemented a cost allocation plan which is aimed at deriving the total cost of providing services. To implement the plan, a new internal service fund was created for 2012 called the Administrative Support Fund which contains the activities of all central support departments: Information Technology Services; Support Services; Human Resources; Law; Financial Services, with the exception of the Tax Assessor; and County Administration, with the exception of the County Clerk and Board of Commissioners. These activities are funded primarily by charges to other funds receiving benefits based on a county-wide central services cost allocation plan. In addition to having a new fund included in the monthly report, this change in operation can be financially observed in the General Fund and is also discussed in that section.

One initiative to balance the 2012 budget was the continuation of the 90-day job vacancy program with a budgeted savings of \$1,604,959 in the General Fund, which is reflected as Vacancy Reserve on page 8. Budget adjustments made through December resulted in savings of nearly \$8.2 million in all funds, of which approximately \$5.2 million was in the

General Fund. Savings beyond the budgeted amount result in a decrease in the use of fund balance.

Investment income is based on cash balances, interest rates, market conditions, timing of cash inflows/outflows, and available investment products. As these variables are not predictable, variances will occur between budgeted and actual investment income earned. Investments in compliance with state and County policy are made when opportunities are presented, which may be different than anticipated when the budget was created. Investment decisions are made based upon market opportunities available at any point in time to ensure all potential investment income is earned. In contrast, the budgeted estimates are made at specific points in time. As a result, a number of funds show unusual variances in investment income. Despite these variations, approximately \$1 million was budgeted for investment income across all operating funds, and the County received \$1.8 million.

A fiscal year 2012 budget amendment was adopted on December 11, 2012 at a regularly scheduled business meeting and included the following adjustments:

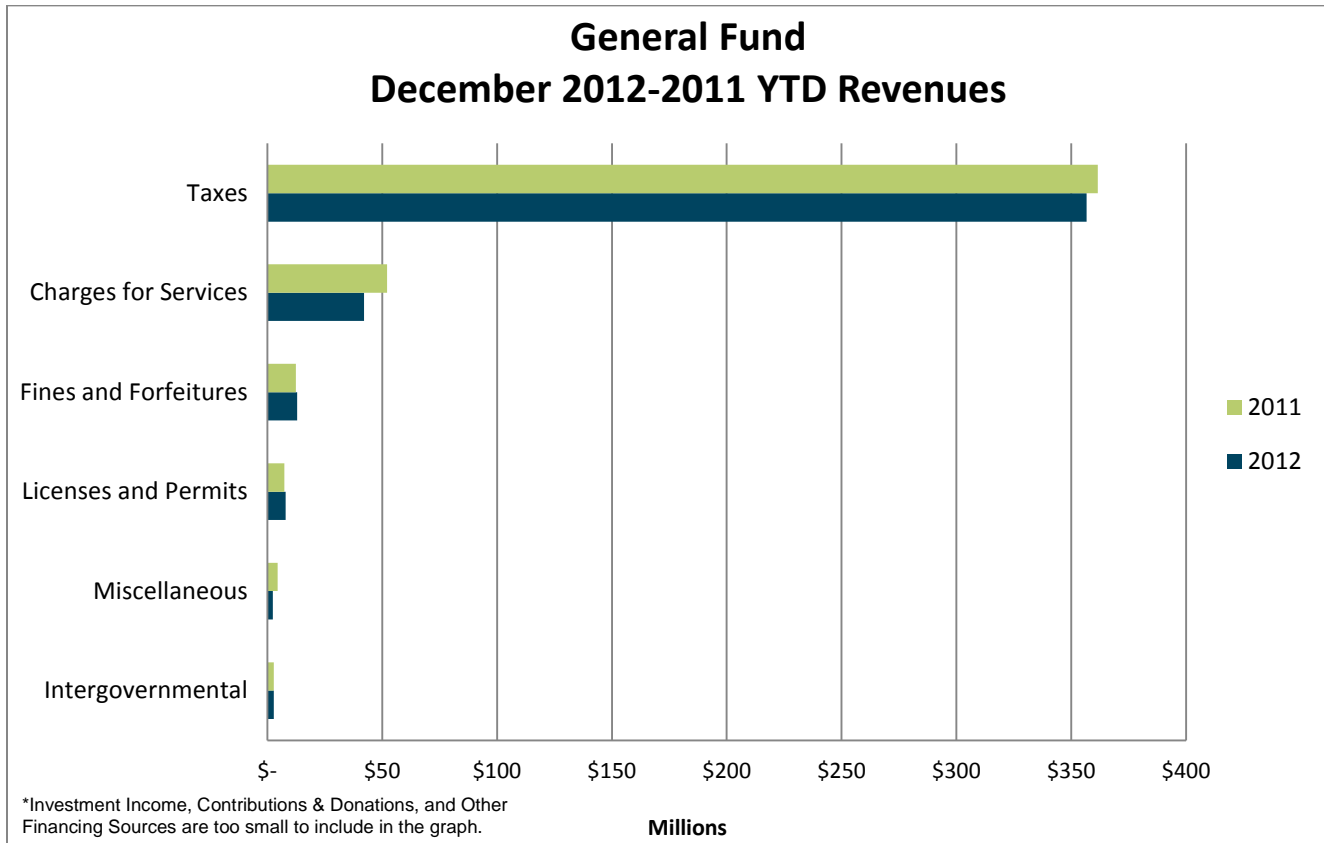
- Increasing General Fund revenue budget for Taxes and Insurance Premium Tax based on actual cash receipts at that time
- Appropriating additional resources to Prisoner Medical, Pauper Burial, and Court Reporter Reserves
- Amending the revenue budget and appropriations for Indirect Cost by the offsetting amounts to accommodate a change in reporting format
- Appropriating additional resources to Capital Project, Group Self Insurance, Risk, and Defined Benefit Funds
- Transferring the employer contribution to Other Post Employment Benefit Fund to the General Fund from the Group Self Insurance Fund
- Eliminating the Capital Vehicle Fund contribution to the General Fund

All departments submitted their Fiscal Year 2013 Annual Operating and Capital Budgets on or before July 27th. From September 5<sup>th</sup> through September 12<sup>th</sup>, departments presented their Business Plans to the Chairman and the Citizens' Review Team for consideration. The presentations by departments have been recorded and can be viewed on the County's website on the [Budget Review Meetings webpage](#). With input from the Citizen Review Team, the Chairman presented a proposed budget to the Board of Commissioners on November 27, 2012, and a public hearing was held on December 10, 2012. The Fiscal Year 2013 Budget was unanimously adopted on January 3, 2013.

The Fiscal Year 2013 Adopted Budget Resolution includes an Operating Funds budget of \$1,058,766,782, and a Capital Funds budget of \$404,730,090. A summary of the 2013 budget is available online at [Gwinnett County's Web site](#) on the Department of Financial Services page.

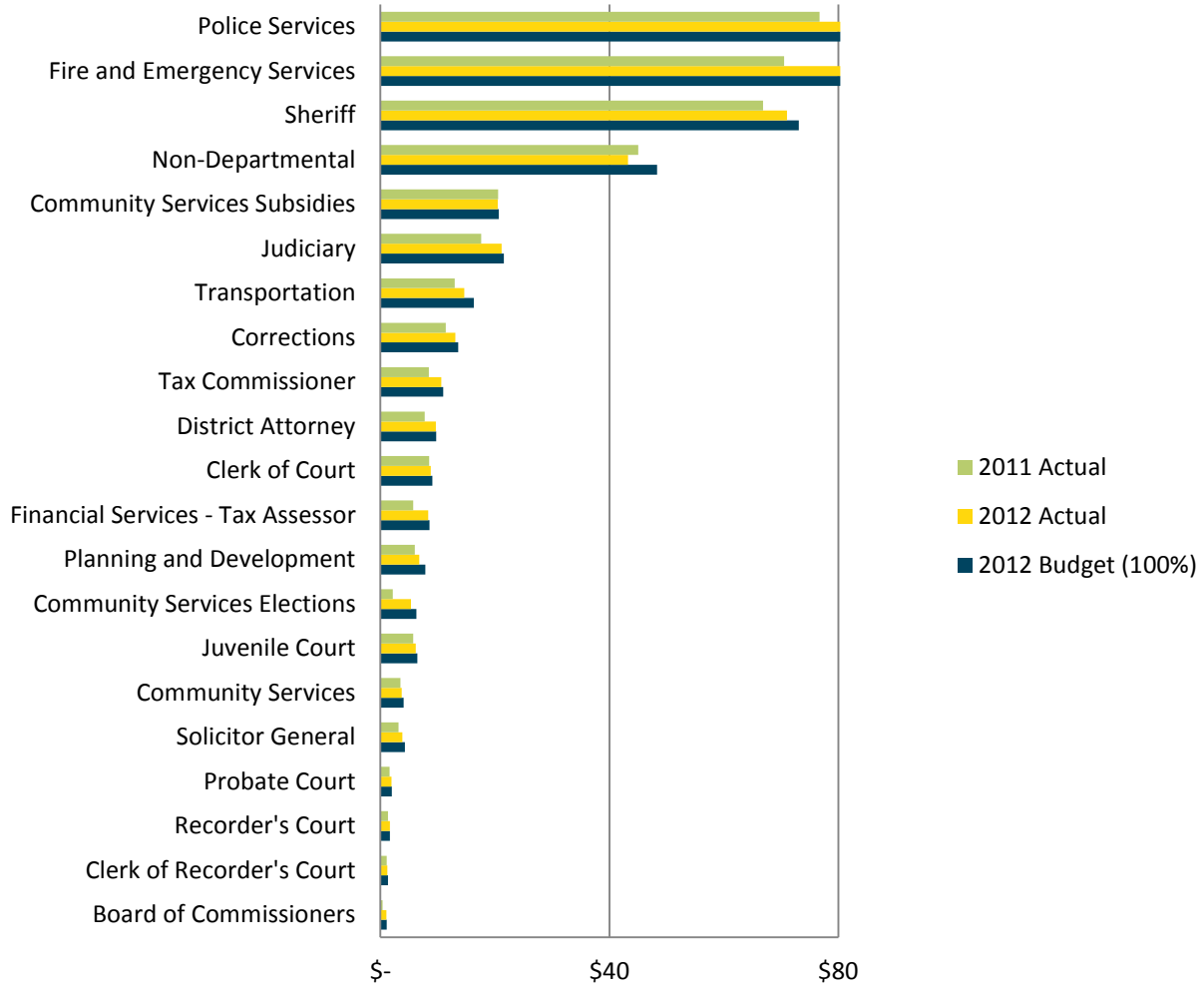
# General Fund

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not restricted to, or accounted for, in other funds.



When comparing fiscal year 2011 to fiscal year 2012, total General Fund revenues are down approximately \$15.8 million. This decline is primarily related to a declining tax digest, which resulted in a \$13.1 million decrease in tax revenues, and a reduction in Charges for Services related to the creation of the Administrative Support Fund. Although substantial, these decreases in revenue were offset by an earlier property tax bill due date in 2012, which resulted in a \$4.5 million increase in revenue, and an improved collection rate for specific line items such as insurance premium tax and intangible recording tax, which resulted in a \$3.1 million increase in revenue.

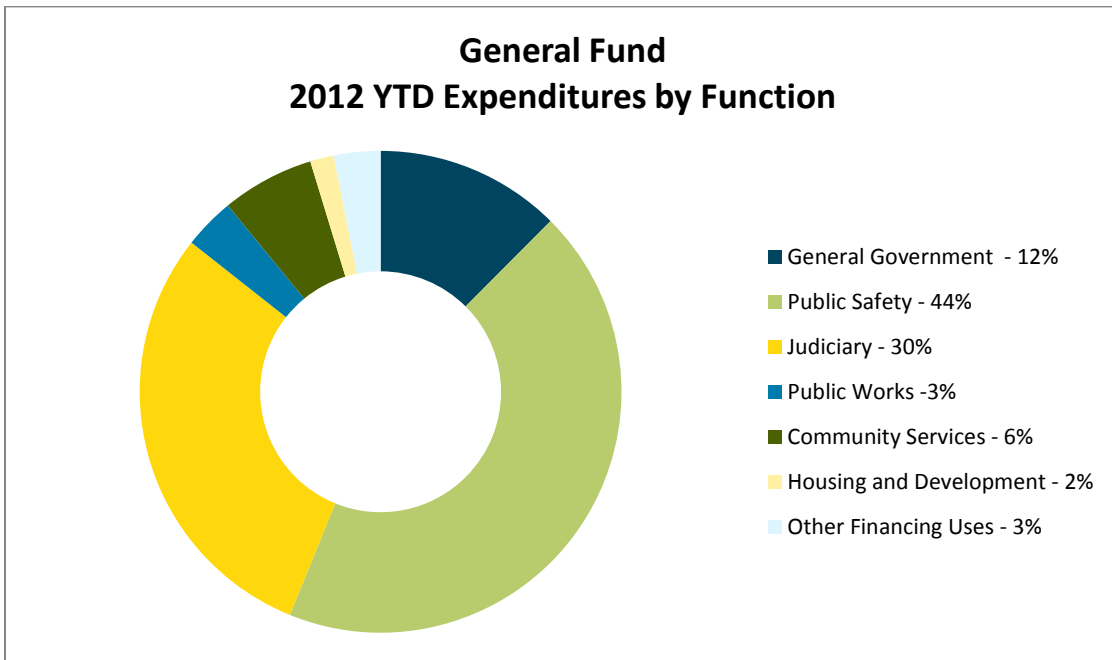
**General Fund  
Budget vs. Actual by Department  
December 2012-2011 YTD Expenditures**



\*Does not include 2011 expenditures for departments that moved to the Administrative Support Fund.

**Millions**

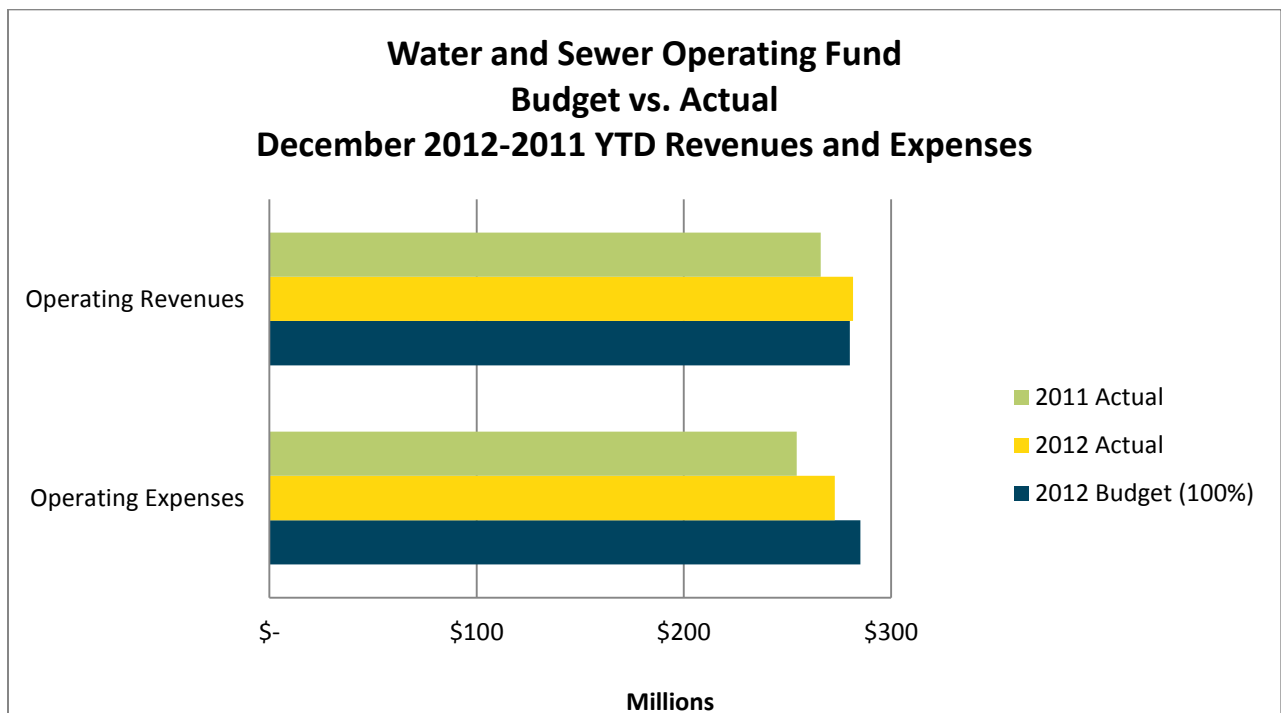
As illustrated in the graph above, all departments completed the 2012 fiscal year below budgeted appropriations.



Public Safety and Judiciary expenditures account for 74% of the General Fund total expenditures through the month of December 2012.

## Water and Sewer Operating Fund (501)

The Water and Sewer Operating Fund supports the operation, maintenance, and capital improvement of the water and sewer system.



Total year-to-date Water and Sewer Fund revenues are up when compared to 2011 by approximately \$15.7 million. The increase in revenue is driven mainly by increases in:

- Retail Sewer revenue - \$8.5 million
- System Development Charge revenue - \$4.4 million
- Retail Water revenue - \$3.3 million
- Sales Tax Refund revenue - \$966,000

The increases in revenue shown above are partially offset by several insignificant decreases in revenues.

Water and Sewerage operating expenses ended fiscal year 2012 under budget, but are up approximately \$18.4 million compared to 2011. The year-over-year increase can be summarized as follows:

#### Increases

- Additional Defined Benefit Retirement Contribution - \$9.0 million
- Transfers to the Renewal and Extension Capital Fund - \$8.8 million
- Debt Service - \$5.0 million
- Capacity & Use - \$2.6 million
- Chemicals - \$928,000
- Professional Services - \$660,000

#### Decreases

- Lower Other Post Employment Benefits Contribution - \$6.0 million
- Utilities - \$1.7 million
- Bad Debt Expense - \$1.2 million
- Industrial Repair and Maintenance - \$918,000

Water and Sewerage revenues ended the year approximately \$1.7 million over budget, and will not need to use the budgeted use of fund balance of \$5.2 million. Expenses ended the year approximately \$12.4 million less than budget. Factors contributing to this expense variance include:

- Professional services - \$3.0 million
- Utility savings - \$2.6 million
- Industrial Repair and Maintenance - \$2.6 million
- Lower than expected Bad Debt Expense - \$1.9 million
- Total Personnel Services - \$1.1 million

# YTD financial report 2012 gwinnettcouy

## GENERAL FUND (001)

The General Fund is the primary tax and operating fund for all County revenues and expenditures that are not accounted for in other funds.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                       | \$ 171,849,640         | \$ 171,849,640                               | \$ 171,849,640                  |                                  |
| <b>Revenues:</b>                             |                        |  |                                 |                                  |
| Taxes  | \$ 294,480,644         | \$ 307,641,321                               | \$ 327,510,810                  | 106.46%                          |
| Insurance Premiums                           | 26,849,330             | 29,120,387                                   | 29,120,387                      | 100.00%                          |
| Licenses and Permits                         | 7,410,808              | 7,662,308                                    | 8,009,093                       | 104.53%                          |
| Intergovernmental                            | 2,766,573              | 2,771,573                                    | 2,840,024                       | 102.47%                          |
| Charges for Services                         | 48,350,120             | 43,628,808                                   | 42,154,903                      | 96.62%                           |
| Fines and Forfeitures                        | 14,180,820             | 14,191,580                                   | 13,060,197                      | 92.03%                           |
| Investment Income                            | 153,483                | 303,483                                      | 1,059,389                       | 349.08%                          |
| Contributions and Donations                  | 30,000                 | 33,277                                       | 67,343                          | 202.37%                          |
| Miscellaneous                                | 1,550,764              | 2,384,792                                    | 2,351,789                       | 98.62%                           |
| Other Financing Sources                      | 6,165,000              | 165,000                                      | 265,113                         | 160.67%                          |
| Total Revenues without Use of Fund Balance   | 401,937,542            | 407,902,529                                  | 426,439,048                     | 104.54%                          |
| Use of Fund Balance                          | -                      | 34,221,288                                   | -                               | 0.00%                            |
| Vacancy Reserve                              | 1,604,959              | -  | -                               | -                                |
| <b>TOTAL REVENUES</b>                        | <b>\$ 403,542,501</b>  | <b>\$ 442,123,817</b>                        | <b>\$ 426,439,048</b>           | <b>96.45%</b>                    |
| <b>Appropriations:</b>                       |                        |  |                                 |                                  |
| Board of Commissioners                       | \$ 1,063,475           | \$ 1,093,115                                 | \$ 1,039,863                    | 95.13%                           |
| Tax Assessor                                 | 8,575,865              | 8,591,826                                    | 8,335,699                       | 97.02%                           |
| Tax Commissioner                             | 10,930,354             | 10,979,099                                   | 10,631,680                      | 96.84%                           |
| Transportation                               | 16,681,486             | 16,304,696                                   | 14,647,501                      | 89.84%                           |
| Planning and Development                     | 8,186,646              | 7,424,693                                    | 6,415,220                       | 86.40%                           |
| Fire Planning and Development                | 427,729                | 407,338                                      | 352,063                         | 86.43%                           |
| Probation                                    | 8,981                  | 9,237  | 9,218                           | 99.79%                           |
| Police Services                              | 89,156,202             | 92,786,632                                   | 91,320,000                      | 98.42%                           |
| Corrections                                  | 13,107,435             | 13,594,317                                   | 13,056,647                      | 96.04%                           |
| Fire and Emergency Services                  | 79,703,048             | 82,575,243                                   | 81,577,716                      | 98.79%                           |
| Community Services                           | 5,636,793              | 4,037,158                                    | 3,726,341                       | 92.30%                           |
| <b>Community Services Subsidies:</b>         |                        |  |                                 |                                  |
| Atlanta Regional Commission                  | 763,800                | 816,100                                      | 816,100                         | 100.00%                          |
| Board of Health                              | 1,489,896              | 1,489,896                                    | 1,489,896                       | 100.00%                          |
| Coalition for Health and Human Services      | 55,074                 | 55,074                                       | 55,074                          | 100.00%                          |
| Department of Family and Children's Services | 371,768                | 371,768                                      | 371,768                         | 100.00%                          |
| Forestry                                     | 9,549                  | 9,549  | 9,549                           | 100.00%                          |
| Indigent Medical                             | 225,000                | 225,000                                      | 225,000                         | 100.00%                          |
| Library In-House Services                    | 787,581                | 787,667                                      | 667,356                         | 84.73%                           |
| Library Subsidy                              | 14,618,068             | 14,618,068                                   | 14,618,068                      | 100.00%                          |
| Library Contingency                          | 1,500,000              | 1,500,000                                    | 1,500,000                       | 100.00%                          |
| Mental Health                                | 768,297                | 768,297                                      | 768,297                         | 100.00%                          |
| <b>Total Community Services Subsidies</b>    | <b>20,589,033</b>      | <b>20,641,419</b>                            | <b>20,521,108</b>               | <b>99.42%</b>                    |

# YTD financial report 2012 gwinnettcountry

GENERAL FUND (001) continued

|                                     | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|-------------------------------------|------------------------|--|---------------------------------|----------------------------------|
| Community Services - Elections      | 6,327,282              | 6,287,128                                    | 5,328,207                       | 84.75%                           |
| Juvenile Court                      | 5,764,141              | 6,417,980                                    | 6,190,474                       | 96.46%                           |
| Sheriff                             | 70,311,887             | 71,756,227                                   | 69,771,499                      | 97.23%                           |
| Immigration Customs Enforcement     | 1,319,786              | 1,319,786                                    | 1,283,995                       | 97.29%                           |
| Clerk of Court                      | 9,064,900              | 9,062,200                                    | 8,776,352                       | 96.85%                           |
| Judiciary                           | 14,104,254             | 20,060,904                                   | 19,673,973                      | 98.07%                           |
| Jury Operations                     | 1,488,345              | 1,488,345                                    | 1,488,292                       | 100.00%                          |
| Recorder's Court                    | 1,568,289              | 1,667,210                                    | 1,641,905                       | 98.48%                           |
| Probate Court                       | 1,903,737              | 1,960,237                                    | 1,912,621                       | 97.57%                           |
| District Attorney                   | 9,595,420              | 9,725,525                                    | 9,686,202                       | 99.60%                           |
| Solicitor General                   | 4,261,655              | 4,281,695                                    | 3,847,759                       | 89.87%                           |
| Clerk of Recorder's Court           | 1,343,846              | 1,340,396                                    | 1,210,402                       | 90.30%                           |
| Non-Departmental:                   |                        |  |                                 |                                  |
| Compensation Reserve                | 1,000,000              | 871,108                                      | -                               | 0.00%                            |
| Contingency                         | 1,000,000              | 913,901                                      | -                               | 0.00%                            |
| Contribution to Capital             | -                      | 10,000,000                                   | 10,000,000                      | 100.00%                          |
| Contribution to Transit             | 3,200,000              | 3,200,000                                    | 3,200,000                       | 100.00%                          |
| Grant Match                         | 200,000                | 200,000                                      | -                               | 0.00%                            |
| Gwinnett Hospital Authority         | 1,000,000              | 1,000,000                                    | 1,000,000                       | 100.00%                          |
| Inmate Housing Reserve              | 100,000                | 100,000                                      | -                               | 0.00%                            |
| Inmate Medical Reserve              | 1,700,000              | 182,651                                      | -                               | 0.00%                            |
| Judicial Reserve                    | 200,000                | 200,000                                      | -                               | 0.00%                            |
| Medical Examiner                    | 1,033,446              | 1,119,545                                    | 1,119,544                       | 100.00%                          |
| Other Miscellaneous                 | 657,391                | 646,053                                      | 131,311                         | 20.33%                           |
| Contribution to Crime Victim        | 110,194                | 110,194                                      | 110,194                         | 100.00%                          |
| Contribution to Loganville EMS      | -                      | 820,000                                      | 820,000                         | 100.00%                          |
| Other Post Employee Benefit Reserve | 3,000,000              | 6,064,309                                    | 6,064,309                       | 100.00%                          |
| Pauper Burials                      | 90,000                 | 111,000                                      | 85,200                          | 76.76%                           |
| Partnership Gwinnett                | 500,000                | 500,000                                      | 375,000                         | 75.00%                           |
| Fuel/Parts Reserve                  | 200,000                | 200,000                                      | -                               | 0.00%                            |
| Indigent Defense Reserve            | 5,972,599              | 1,651,899                                    | -                               | 0.00%                            |
| Court Reporters Reserve             | 1,894,074              | 53,574                                       | -                               | 0.00%                            |
| Court Interpreters Reserve          | 564,208                | 31,537                                       | -                               | 0.00%                            |
| Pension Reserve                     | -                      | 10,000,000                                   | 10,000,000                      | 100.00%                          |
| Other Governmental Agencies         | -                      | 10,335,640                                   | 10,335,640                      | 100.00%                          |
| <b>Total Non-Departmental</b>       | <b>22,421,912</b>      | <b>48,311,411</b>                            | <b>43,241,198</b>               | <b>89.51%</b>                    |
| <b>TOTAL APPROPRIATIONS</b>         | <b>\$ 403,542,501</b>  | <b>\$ 442,123,817</b>                        | <b>\$ 425,685,935</b>           | <b>96.28%</b>                    |

Projected Fund Balance December 31

\$ 170,244,681      \$ 137,628,352

Fund Balance as of Report Date

\$ 172,602,753

Number of months available using fund balance

4.7

# YTD financial report 2012 gwinnettcountry

## 2003 GENERAL OBLIGATION BOND DEBT SERVICE FUND (951)

The 2003 General Obligation Bond Debt Service Fund accounts for the accumulation of resources for, and the payment of, general long-term debt principal and interest related to the 2003 detention center construction bonds. Principal and interest are paid in January and interest only is paid again in July.

|  | 2012 Adopted<br>Budget   | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|--------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                                    | \$ 27,492,947            | \$ 27,492,947                                | \$ 27,492,947                   |                                  |
| <b>Revenues:</b>   |                          |  |                                 |                                  |
| Taxes  | \$ 5,441,552             | \$ 5,441,552                                 | \$ 6,529,557                    | 119.99%                          |
| Intergovernmental  | 18,817                   | 18,817                                       | 17,746                          | 94.31%                           |
| Investment Income  | 22,249                   | 24,785                                       | 34,546                          | 139.38%                          |
| Other Financing Sources  | -                        | 25,117,311                                   | 25,117,309                      | 100.00%                          |
| <b>TOTAL REVENUES</b>  | <u>\$ 5,482,618</u>      | <u>\$ 30,602,465</u>                         | <u>\$ 31,699,158</u>            | <b>103.58%</b>                   |
| <b>Appropriations:</b>   |                          |  |                                 |                                  |
| Debt Service   | \$ 5,226,679             | \$ 5,525,716                                 | \$ 5,475,041                    | 99.08%                           |
| Other Financing Uses   | -                        | 24,818,274                                   | 24,817,713                      | 100.00%                          |
| <b>Total Appropriations without Contribution to Fund Balance</b> | <u>5,226,679</u>         | <u>30,343,990</u>                            | <u>30,292,754</u>               | <b>99.83%</b>                    |
| <b>Contribution to Fund Balance</b>                              | <u>255,939</u>           | <u>258,475</u>                               | <u>-</u>                        | <b>0.00%</b>                     |
| <b>TOTAL APPROPRIATIONS</b>                                      | <u>\$ 5,482,618</u>      | <u>\$ 30,602,465</u>                         | <u>\$ 30,292,754</u>            | <b>98.99%</b>                    |
| <br><b>Projected Fund Balance December 31</b>                    | <br><u>\$ 27,748,886</u> | <br><u>\$ 27,751,422</u>                     |                                 |                                  |
| <br><b>Fund Balance as of Report Date</b>                        |                          |  | <br><u>\$ 28,899,351</u>        |                                  |

# YTD financial report 2012 gwinnettcountry

## RECREATION FUND (105)

The Recreation Fund is used to account for the operations and maintenance of County parks and recreational facilities. Financing is provided by a specific property tax levy and miscellaneous revenues including admissions, concessions, and sport activity fees.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                                    | \$ 10,150,883          | \$ 10,150,883                                | \$ 10,150,883                   |                                  |
| <b>Revenues:</b>   |                        |  |                                 |                                  |
| Taxes  | \$ 22,887,734          | \$ 22,887,734                                | \$ 25,581,017                   | 111.77%                          |
| Intergovernmental  | 52,810                 | 52,810                                       | 73,926                          | 139.98%                          |
| Charges for Services   | 4,064,567              | 4,064,567                                    | 3,551,328                       | 87.37%                           |
| Investment Income  | 6,330                  | 6,330  | 11,267                          | 177.99%                          |
| Contributions and Donations                                      | 4,550                  | 4,550  | 300                             | 6.59%                            |
| Miscellaneous  | 1,689,062              | 1,699,178                                    | 1,742,550                       | 102.55%                          |
| <b>TOTAL REVENUES</b>  | <u>\$ 28,705,053</u>   | <u>\$ 28,715,169</u>                         | <u>\$ 30,960,388</u>            | <b>107.82%</b>                   |
| <b>Appropriations:</b>   |                        |  |                                 |                                  |
| Community Services   | \$ 28,511,528          | \$ 28,265,182                                | \$ 26,577,786                   | 94.03%                           |
| Support Services   | 128,992                | 128,992                                      | 127,571                         | 98.90%                           |
| <b>Total Appropriations without Contribution to Fund Balance</b> | <u>28,640,520</u>      | <u>28,394,174</u>                            | <u>26,705,357</u>               | <b>94.05%</b>                    |
| Contribution to Fund Balance                                     | 64,533                 | 320,995                                      | -                               | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                                      | <u>\$ 28,705,053</u>   | <u>\$ 28,715,169</u>                         | <u>\$ 26,705,357</u>            | <b>93.00%</b>                    |
| <b>Projected Fund Balance December 31</b>                        | <u>\$ 10,215,416</u>   | <u>\$ 10,471,878</u>                         |                                 |                                  |
| <b>Fund Balance as of Report Date</b>                            |                        |  | <u>\$ 14,405,914</u>            |                                  |

# YTD financial report 2012 gwinnettcountry

## LOGANVILLE EMS FUND (103)

The Loganville EMS Fund accounts for the costs associated with providing EMS services to the City of Loganville.

|                                    | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|------------------------------------|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1             | \$ -                   | \$ -   | \$ -                            |                                  |
| Revenue:                           |                        |  |                                 |                                  |
| Other Financing Sources            | \$ -                   | \$ 820,000                                   | \$ 820,000                      | 100.00%                          |
| <b>TOTAL REVENUES</b>              | <b>\$ -</b>            | <b>\$ 820,000</b>                            | <b>\$ 820,000</b>               | <b>100.00%</b>                   |
| Appropriations:                    |                        |  |                                 |                                  |
| Contribution to Fund Balance       | \$ -                   | \$ 820,000                                   | \$ -                            | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>        | <b>\$ -</b>            | <b>\$ 820,000</b>                            | <b>\$ -</b>                     | <b>0.00%</b>                     |
| Projected Fund Balance December 31 | \$ -                   | \$ 820,000                                   |                                 |                                  |
| Fund Balance as of Report Date     |                        |  | \$ 820,000                      |                                  |

# YTD financial report 2012 gwinnettcountry

## SPEED HUMP FUND (003)

The Speed Hump Fund supports the County's speed hump program. Revenues are generated from properties benefiting from existing speed humps for the purpose of maintenance. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                             | \$ 1,081,744           | \$ 1,081,744                                 | \$ 1,081,744                    |                                  |
| <b>Revenues:</b>  |                        |  |                                 |                                  |
| Charges for Services                                      | \$ 114,877             | \$ 114,877                                   | \$ 117,341                      | 102.14%                          |
| Investment Income   | 1,299                  | -  | -                               | -                                |
| <b>TOTAL REVENUES</b>                                     | <b>\$ 116,176</b>      | <b>\$ 114,877</b>                            | <b>\$ 117,341</b>               | <b>102.14%</b>                   |
| <b>Appropriations:</b>                                    |                        |  |                                 |                                  |
| Transportation  | \$ 58,355              | \$ 58,355                                    | \$ 53,015                       | 90.85%                           |
| Total Appropriations without Contribution to Fund Balance | 58,355                 | 58,355                                       | 53,015                          | 90.85%                           |
| Contribution to Fund Balance                              | 57,821                 | 56,522                                       | -                               | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                               | <b>\$ 116,176</b>      | <b>\$ 114,877</b>                            | <b>\$ 53,015</b>                | <b>46.15%</b>                    |
| <b>Projected Fund Balance December 31</b>                 | <b>\$ 1,139,565</b>    | <b>\$ 1,138,266</b>                          |                                 |                                  |
| <b>Fund Balance as of Report Date</b>                     |                        |  | <b>\$ 1,146,070</b>             |                                  |

# YTD financial report 2012 gwinnettcountry

## STREET LIGHTING FUND (002)

The Street Lighting Fund supports the County's street light program. Revenues are generated from properties benefiting from existing street lights for the purpose of utility payments. Charges for Services are collected as special assessment fees in the fourth quarter with property tax collections.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                     | \$ 3,419,542           | \$ 3,419,542                                 | \$ 3,419,542                    |                                  |
| <b>Revenues:</b>                                  |                        |  |                                 |                                  |
| Charges for Services                              | \$ 6,165,340           | \$ 6,167,165                                 | \$ 6,278,745                    | 101.81%                          |
| Investment Income                                 | 3,632                  | 3,632  | 1,650                           | 45.43%                           |
| <b>Total Revenues without Use of Fund Balance</b> | <b>6,168,972</b>       | <b>6,170,797</b>                             | <b>6,280,395</b>                | <b>101.78%</b>                   |
| Use of Fund Balance                               | 749,858                | 1,249,882                                    | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                             | <b>\$ 6,918,830</b>    | <b>\$ 7,420,679</b>                          | <b>\$ 6,280,395</b>             | <b>84.63%</b>                    |
| <b>Appropriations:</b>                            |                        |  |                                 |                                  |
| Transportation                                    | \$ 6,918,830           | \$ 7,420,679                                 | \$ 6,707,373                    | 90.39%                           |
| <b>TOTAL APPROPRIATIONS</b>                       | <b>\$ 6,918,830</b>    | <b>\$ 7,420,679</b>                          | <b>\$ 6,707,373</b>             | <b>90.39%</b>                    |
| <b>Projected Fund Balance December 31</b>         | <b>\$ 2,669,684</b>    | <b>\$ 2,169,660</b>                          |                                 |                                  |
| <b>Fund Balance as of Report Date</b>             |                        |  | <b>\$ 2,992,564</b>             |                                  |

# YTD financial report 2012 gwinnettcountry

## AUTHORITY IMAGING FUND (020)

The Authority Imaging Fund accounts for revenues received from fees collected by the Clerk of Superior Court Authority for document printing. These monies must be used for the development, implementation, and maintenance of a state-wide automated information system.

|                                    | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|------------------------------------|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1             | \$ -                   | \$ -   | \$ -                            |                                  |
| Revenues:                          |                        |  |                                 |                                  |
| Charges for Services               | \$ -                   | \$ 1,631,043                                 | \$ 1,308,253                    | 80.21%                           |
| Investment Income                  | -                      | 1,156  | 1,157                           | 100.09%                          |
| <b>TOTAL REVENUES</b>              | <b>\$ -</b>            | <b>\$ 1,632,199</b>                          | <b>\$ 1,309,410</b>             | <b>80.22%</b>                    |
| Appropriations:                    |                        |  |                                 |                                  |
| Clerk of Court                     | \$ -                   | \$ 1,632,199                                 | \$ -                            | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>        | <b>\$ -</b>            | <b>\$ 1,632,199</b>                          | <b>\$ -</b>                     | <b>0.00%</b>                     |
| Projected Fund Balance December 31 | \$ -                   | \$ -   |                                 |                                  |
| Fund Balance as of Report Date     |                        |  | \$ 1,309,410                    |                                  |

# YTD financial report 2012 gwinnettcountry

## JUVENILE COURT SUPERVISION FUND (030)

The Juvenile Court Supervision Fund accounts for revenues collected as supervision fees from those who are placed under the courts' formal or informal supervision in order for the court to use those collections toward expenses for specific ancillary services.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                     | \$ 111,723             | \$ 111,723                                   | \$ 111,723                      |                                  |
| Revenues:                                  |                        |  |                                 |                                  |
| Charges for Services                       | \$ 77,388              | \$ 77,388                                    | \$ 66,218                       | 85.57%                           |
| Investment Income                          | 137                    | 36   | 9                               | 25.00%                           |
| Total Revenues without Use of Fund Balance | 77,525                 | 77,424                                       | 66,227                          | 85.54%                           |
| Use of Fund Balance                        | -                      | 28,920                                       | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                      | <u>\$ 77,525</u>       | <u>\$ 106,344</u>                            | <u>\$ 66,227</u>                | 62.28%                           |
| Appropriations:                            |                        |  |                                 |                                  |
| Juvenile Court                             | \$ 77,525              | \$ 106,344                                   | \$ 70,089                       | 65.91%                           |
| <b>TOTAL APPROPRIATIONS</b>                | <u>\$ 77,525</u>       | <u>\$ 106,344</u>                            | <u>\$ 70,089</u>                | 65.91%                           |
| Projected Fund Balance December 31         | \$ 111,723             | \$ 82,803                                    |                                 |                                  |
| Fund Balance as of Report Date             |                        |  | \$ 107,861                      |                                  |

# YTD financial report 2012 gwinnettcountry

## CORRECTIONS INMATE FUND (085)

The Corrections Inmate Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Corrections Facility.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                     | \$ 62,361              | \$ 62,361                                    | \$ 62,361                       |                                  |
| <b>Revenues:</b>                                  |                        |  |                                 |                                  |
| Charges for Services                              | \$ 53,244              | \$ 53,244                                    | \$ 43,004                       | 80.77%                           |
| Investment Income                                 | 60                     | 60   | -                               | 0.00%                            |
| Miscellaneous                                     | 5,476                  | 5,757  | 4,492                           | 78.03%                           |
| <b>Total Revenues without Use of Fund Balance</b> | <b>58,780</b>          | <b>59,061</b>                                | <b>47,496</b>                   | <b>80.42%</b>                    |
| Use of Fund Balance                               | 40,487                 | 40,206                                       | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                             | <b>\$ 99,267</b>       | <b>\$ 99,267</b>                             | <b>\$ 47,496</b>                | <b>47.85%</b>                    |
| <b>Appropriations:</b>                            |                        |  |                                 |                                  |
| Corrections                                       | \$ 99,267              | \$ 99,267                                    | \$ 62,762                       | 63.23%                           |
| <b>TOTAL APPROPRIATIONS</b>                       | <b>\$ 99,267</b>       | <b>\$ 99,267</b>                             | <b>\$ 62,762</b>                | <b>63.23%</b>                    |
| <b>Projected Fund Balance December 31</b>         | <b>\$ 21,874</b>       | <b>\$ 22,155</b>                             |                                 |                                  |
| <b>Fund Balance as of Report Date</b>             |                        |  | <b>\$ 47,095</b>                |                                  |

# YTD financial report 2012 gwinnettcountry

## SHERIFF INMATE FUND (090)

The Sheriff Inmate Fund accounts for proceeds received from commissary sales to provide recreational materials for the benefit of the inmates at the Detention Center.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                             | \$ 1,619,038           | \$ 1,619,038                                 | \$ 1,619,038                    |                                  |
| <b>Revenues:</b>  |                        |  |                                 |                                  |
| Charges for Services                                      | \$ 374,104             | \$ 374,104                                   | \$ 435,029                      | 116.29%                          |
| Investment Income   | 617                    | -  | -                               | -                                |
| <b>TOTAL REVENUES</b>                                     | <u>\$ 374,721</u>      | <u>\$ 374,104</u>                            | <u>\$ 435,029</u>               | 116.29%                          |
| <b>Appropriations:</b>                                    |                        |  |                                 |                                  |
| Sheriff Inmate Store Operations                           | \$ 374,104             | \$ 374,104                                   | \$ 234,168                      | 62.59%                           |
| Total Appropriations without Contribution to Fund Balance | 374,104                | 374,104                                      | 234,168                         | 62.59%                           |
| Contribution to Fund Balance                              | 617                    | -  | -                               | -                                |
| <b>TOTAL APPROPRIATIONS</b>                               | <u>\$ 374,721</u>      | <u>\$ 374,104</u>                            | <u>\$ 234,168</u>               | 62.59%                           |
| <br><b>Projected Fund Balance December 31</b>             | <br>\$ 1,619,655       | <br>\$ 1,619,038                             |                                 |                                  |
| <br><b>Fund Balance as of Report Date</b>                 |                        |  | <br>\$ 1,819,899                |                                  |

# YTD financial report 2012 gwinnettcouy

## CRIME VICTIMS ASSISTANCE FUND (075)

The Crime Victims Assistance Fund accounts for revenues received from a five percent (5%) charge collected on fines within the Recorders, Juvenile, State, Superior, and Magistrate Courts of Gwinnett County. Revenues are also received from five percent (5%) of fines from municipalities within Gwinnett County. These funds must be used to provide assistance to crime victims. Revenue is split between the Solicitor's and District Attorney's offices.

The Revenue collected is distributed as follows:

- Superior Court Fines - 100% District Attorney
- State Court Fines - 100% Solicitor
- Municipal Recorder's Court - Total less subsidies, if any, with the remainder 55% Solicitor and 45% District Attorney
- Magistrate Court, Recorder's Court, and Juvenile Court - 55% Solicitor and 45% District Attorney
- Interest Earned Dividends - 55% Solicitor and 45% District Attorney

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                     | \$ 1,310,075           | \$ 1,310,075                                 | \$ 1,310,075                    |                                  |
| Revenues:                                  |                        |  |                                 |                                  |
| Fines and Forfeitures                      | \$ 831,786             | \$ 831,786                                   | \$ 789,534                      | 94.92%                           |
| Investment Income                          | 1,984                  | 1,984  | 1,544                           | 77.82%                           |
| Miscellaneous                              | -                      | 1,399  | 1,863                           | 133.17%                          |
| Other Financing Sources                    | 110,194                | 110,194                                      | 110,194                         | 100.00%                          |
| Total Revenues without Use of Fund Balance | 943,964                | 945,363                                      | 903,135                         | 95.53%                           |
| Use of Fund Balance                        | 211,564                | 210,795                                      | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                      | <b>\$ 1,155,528</b>    | <b>\$ 1,156,158</b>                          | <b>\$ 903,135</b>               | <b>78.12%</b>                    |
| Appropriations:                            |                        |  |                                 |                                  |
| District Attorney                          | \$ 470,537             | \$ 471,167                                   | \$ 324,127                      | 68.79%                           |
| Solicitor General                          | 684,991                | 684,991                                      | 533,364                         | 77.86%                           |
| <b>TOTAL APPROPRIATIONS</b>                | <b>\$ 1,155,528</b>    | <b>\$ 1,156,158</b>                          | <b>\$ 857,491</b>               | <b>74.17%</b>                    |
| Projected Fund Balance December 31         | \$ 1,098,511           | \$ 1,099,280                                 |                                 |                                  |
| Fund Balance as of Report Date             |                        |  | \$ 1,355,719                    |                                  |

# YTD financial report 2012 gwinnettcountry

## DISTRICT ATTORNEY FEDERAL ASSET SHARING FUND (080)

The District Attorney Federal Asset Sharing Fund accounts for revenues received from an equitable sharing agreement between the Department of Justice and the Gwinnett County District Attorney for proceeds from confiscations. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                     | \$ 528,509             | \$ 528,509                                   | \$ 528,509                      |                                  |
| <b>Revenues:</b>                                  |                        |  |                                 |                                  |
| Fines and Forfeitures                             | \$ 155,000             | \$ 19,622                                    | \$ 19,623                       | 100.01%                          |
| Investment Income                                 | 550                    | 532  | 533                             | 100.19%                          |
| <b>Total Revenues without Use of Fund Balance</b> | <b>155,550</b>         | <b>20,154</b>                                | <b>20,156</b>                   | <b>100.01%</b>                   |
| Use of Fund Balance                               | 49,450                 | 185,390                                      | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                             | <b>\$ 205,000</b>      | <b>\$ 205,544</b>                            | <b>\$ 20,156</b>                | <b>9.81%</b>                     |
| <b>Appropriations:</b>                            |                        |  |                                 |                                  |
| District Attorney                                 | \$ 205,000             | \$ 205,544                                   | \$ 99,258                       | 48.29%                           |
| <b>TOTAL APPROPRIATIONS</b>                       | <b>\$ 205,000</b>      | <b>\$ 205,544</b>                            | <b>\$ 99,258</b>                | <b>48.29%</b>                    |
| <b>Projected Fund Balance December 31</b>         | <b>\$ 479,059</b>      | <b>\$ 343,119</b>                            |                                 |                                  |
| <b>Fund Balance as of Report Date</b>             |                        |  | <b>\$ 449,407</b>               |                                  |

# YTD financial report 2012 gwinnettcountry

## POLICE SPECIAL JUSTICE FUND (070)

The Police Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                     | \$ 3,889,504           | \$ 3,889,504                                 | \$ 3,889,504                    |                                  |
| <b>Revenue:</b>                                   |                        |  |                                 |                                  |
| Fines and Forfeitures                             | \$ 300,000             | \$ 122,816                                   | \$ 124,234                      | 101.15%                          |
| Investment Income                                 | 3,300                  | -  | -                               | -                                |
| Miscellaneous                                     | 100                    | 100  | -                               | 0.00%                            |
| <b>Total Revenues without Use of Fund Balance</b> | <b>303,400</b>         | <b>122,916</b>                               | <b>124,234</b>                  | <b>101.07%</b>                   |
| Use of Fund Balance                               | 1,189,515              | 1,711,284                                    | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                             | <b>\$ 1,492,915</b>    | <b>\$ 1,834,200</b>                          | <b>\$ 124,234</b>               | <b>6.77%</b>                     |
| <b>Appropriations:</b>                            |                        |  |                                 |                                  |
| Police Special Investigation Operations           | \$ 1,492,915           | \$ 1,834,200                                 | \$ 566,869                      | 30.91%                           |
| <b>TOTAL APPROPRIATIONS</b>                       | <b>\$ 1,492,915</b>    | <b>\$ 1,834,200</b>                          | <b>\$ 566,869</b>               | <b>30.91%</b>                    |
| <b>Projected Fund Balance December 31</b>         | <b>\$ 2,699,989</b>    | <b>\$ 2,178,220</b>                          |                                 |                                  |
| <b>Fund Balance as of Report Date</b>             |                        |  | <b>\$ 3,446,869</b>             |                                  |

# YTD financial report 2012 gwinnettcountry

## POLICE SPECIAL TREASURY FUND (071)

The Police Special Treasury Fund accounts for revenues resulting from the U.S. Department of Treasury confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>             | \$ 264,940             | \$ 264,940                                   | \$ 264,940                      |                                  |
| <b>Revenue:</b>                           |                        |  |                                 |                                  |
| <b>Use of Fund Balance</b>                | \$ 264,233             | \$ 264,233                                   | \$ -                            | 0.00%                            |
| <b>TOTAL REVENUES</b>                     | <u>\$ 264,233</u>      | <u>\$ 264,233</u>                            | <u>\$ -</u>                     | <u>0.00%</u>                     |
| <b>Appropriations:</b>                    |                        |  |                                 |                                  |
| <b>Police Services</b>                    | \$ 264,233             | \$ 264,233                                   | \$ 193,263                      | 73.14%                           |
| <b>TOTAL APPROPRIATIONS</b>               | <u>\$ 264,233</u>      | <u>\$ 264,233</u>                            | <u>\$ 193,263</u>               | <u>73.14%</u>                    |
| <b>Projected Fund Balance December 31</b> | \$ 707                 | \$ 707                                       |                                 |                                  |
| <b>Fund Balance as of Report Date</b>     |                        |  | \$ 71,677                       |                                  |

# YTD financial report 2012 gwinnettcouy

## POLICE SPECIAL STATE FUND (072)

The Police Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                     | \$ 2,966,115           | \$ 2,966,115                                 | \$ 2,966,115                    |                                  |
| <b>Revenue:</b>                                   |                        |  |                                 |                                  |
| Fines and Forfeitures                             | \$ 500,000             | \$ 459,765                                   | \$ 459,766                      | 100.00%                          |
| Investment Income                                 | 850                    | -  | -                               | -                                |
| Miscellaneous                                     | 500                    | 500  | 2,489                           | 497.80%                          |
| <b>Total Revenues without Use of Fund Balance</b> | <b>501,350</b>         | <b>460,265</b>                               | <b>462,255</b>                  | <b>100.43%</b>                   |
| Use of Fund Balance                               | 382,785                | 703,792                                      | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                             | <b>\$ 884,135</b>      | <b>\$ 1,164,057</b>                          | <b>\$ 462,255</b>               | <b>39.71%</b>                    |
| <b>Appropriations:</b>                            |                        |  |                                 |                                  |
| Police Services                                   | \$ 884,135             | \$ 1,164,057                                 | \$ 339,389                      | 29.16%                           |
| <b>TOTAL APPROPRIATIONS</b>                       | <b>\$ 884,135</b>      | <b>\$ 1,164,057</b>                          | <b>\$ 339,389</b>               | <b>29.16%</b>                    |
| <br>  |                        |  |                                 |                                  |
| <b>Projected Fund Balance December 31</b>         | <b>\$ 2,583,330</b>    | <b>\$ 2,262,323</b>                          |                                 |                                  |
| <br>  |                        |  |                                 |                                  |
| <b>Fund Balance as of Report Date</b>             |                        |  | <b>\$ 3,088,981</b>             |                                  |

# YTD financial report 2012 gwinnettcountry

## SHERIFF SPECIAL JUSTICE FUND (065)

The Sheriff Special Justice Fund accounts for revenues resulting from the U.S. Department of Justice confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                     | \$ 201,731             | \$ 201,731                                   | \$ 201,731                      |                                  |
| Revenues:                                  |                        |  |                                 |                                  |
| Fines and Forfeitures                      | \$ 37,000              | \$ 84,260                                    | \$ 84,260                       | -                                |
| Investment Income                          | 279                    | 156  | 232                             | 148.72%                          |
| Miscellaneous                              | -                      | -  | 180                             | -                                |
| Other Financing Sources                    | -                      | -  | 7,098                           | -                                |
| Total Revenues without Use of Fund Balance | 37,279                 | 84,416                                       | 91,770                          | 108.71%                          |
| Use of Fund Balance                        | 62,721                 | 200,155                                      | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                      | <b>\$ 100,000</b>      | <b>\$ 284,571</b>                            | <b>\$ 91,770</b>                | <b>32.25%</b>                    |
| Appropriations:                            |                        |  |                                 |                                  |
| Sheriff Special Operations                 | \$ 100,000             | \$ 284,571                                   | \$ 75,058                       | 26.38%                           |
| <b>TOTAL APPROPRIATIONS</b>                | <b>\$ 100,000</b>      | <b>\$ 284,571</b>                            | <b>\$ 75,058</b>                | <b>26.38%</b>                    |
| Projected Fund Balance December 31         | \$ 139,010             | \$ 1,576                                     |                                 |                                  |
| Fund Balance as of Report Date             |                        |  | \$ 218,443                      |                                  |

# YTD financial report 2012 gwinnettcouy

## SHERIFF SPECIAL TREASURY FUND (066)

The Sheriff Special Treasury Fund accounts for revenues resulting from the U.S. Department of Treasury confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                     | \$ 826,862             | \$ 826,862                                   | \$ 826,862                      |                                  |
| Revenues:                                  |                        |  |                                 |                                  |
| Fines and Forfeitures                      | \$ -                   | \$ 288,371                                   | \$ 288,371                      | 100.00%                          |
| Investment Income                          | 330                    | 3,504  | 881                             | 25.14%                           |
| Other Financing Sources                    | -                      | -  | 729                             | -                                |
| Total Revenues without Use of Fund Balance | 330                    | 291,875                                      | 289,981                         | 99.35%                           |
| Use of Fund Balance                        | 499,670                | 799,333                                      | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                      | <b>\$ 500,000</b>      | <b>\$ 1,091,208</b>                          | <b>\$ 289,981</b>               | <b>26.57%</b>                    |
| Appropriations:                            |                        |  |                                 |                                  |
| Sheriff Special Operations                 | \$ 500,000             | \$ 1,091,208                                 | \$ 270,195                      | 24.76%                           |
| <b>TOTAL APPROPRIATIONS</b>                | <b>\$ 500,000</b>      | <b>\$ 1,091,208</b>                          | <b>\$ 270,195</b>               | <b>24.76%</b>                    |
| Projected Fund Balance December 31         | \$ 327,192             | \$ 27,529                                    |                                 |                                  |
| Fund Balance as of Report Date             |                        |  | \$ 846,648                      |                                  |

# YTD financial report 2012 gwinnettcountry

## SHERIFF SPECIAL STATE FUND (067)

The Sheriff Special State Fund accounts for revenues resulting from the State of Georgia's confiscation of money or the sale of property from illegal drug and narcotics activities. The law states that any money or property confiscated in this manner shall be used for restricted purposes, and all expenditures are validated against federal and state guidelines.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                     | \$ 163,945             | \$ 163,945                                   | \$ 163,945                      |                                  |
| Revenues:                                  |                        |  |                                 |                                  |
| Investment Income                          | \$ 50                  | \$ 108                                       | \$ 164                          | 151.85%                          |
| Total Revenues without Use of Fund Balance | 50                     | 108  | 164                             | 151.85%                          |
| Use of Fund Balance                        | 99,950                 | 163,848                                      | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                      | <b>\$ 100,000</b>      | <b>\$ 163,956</b>                            | <b>\$ 164</b>                   | <b>0.10%</b>                     |
| Appropriations:                            |                        |  |                                 |                                  |
| Sheriff Special Operations                 | \$ 100,000             | \$ 163,956                                   | \$ -                            | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                | <b>\$ 100,000</b>      | <b>\$ 163,956</b>                            | <b>\$ -</b>                     | <b>0.00%</b>                     |
| Projected Fund Balance December 31         | \$ 63,995              | \$ 97  |                                 |                                  |
| Fund Balance as of Report Date             |                        |  | \$ 164,109                      |                                  |

# YTD financial report 2012 gwinnettcouy

## E-911 FUND (095)

The E-911 Fund accounts for operations of the E-911 Communications Center. Revenues are primarily received from monthly subscriber fees remitted by wired and wireless telecommunication providers. Expenditures must comply with O.C.G.A., Title 46, Chapter 5, Article 2, Part 4.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                     | \$ 34,709,737          | \$ 34,709,737                                | \$ 34,709,737                   |                                  |
| Revenues:                                  |                        |  |                                 |                                  |
| Charges for Services                       | \$ 12,552,079          | \$ 11,018,079                                | \$ 11,320,103                   | 102.74%                          |
| Investment Income                          | 137,656                | 150,656                                      | 191,206                         | 126.92%                          |
| Miscellaneous                              | -                      | 7,886  | 8,564                           | 108.60%                          |
| Total Revenues without Use of Fund Balance | 12,689,735             | 11,176,621                                   | 11,519,873                      | 103.07%                          |
| Use of Fund Balance                        | 4,129,457              | 9,377,542                                    | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                      | <b>\$ 16,819,192</b>   | <b>\$ 20,554,163</b>                         | <b>\$ 11,519,873</b>            | <b>56.05%</b>                    |
| Appropriations:                            |                        |  |                                 |                                  |
| 911 Operations                             | \$ 16,819,192          | \$ 20,554,163                                | \$ 15,385,995                   | 74.86%                           |
| <b>TOTAL APPROPRIATIONS</b>                | <b>\$ 16,819,192</b>   | <b>\$ 20,554,163</b>                         | <b>\$ 15,385,995</b>            | <b>74.86%</b>                    |
| Projected Fund Balance December 31         | \$ 30,580,280          | \$ 25,332,195                                |                                 |                                  |
| Fund Balance as of Report Date             |                        |  | \$ 30,843,615                   |                                  |

# YTD financial report 2012 gwinnettcouy

## STADIUM FUND (055)

The Stadium Fund accumulates stadium-related revenues in order to pay debt service on the Stadium construction bonds and insurance expenditures. Motor vehicle rental excise taxes are receipted one month in arrears. Intergovernmental revenue is realized in the form of a one-time annual payment from the Gwinnett Convention and Visitors Bureau in January. Charges for Services revenues from the Braves ticket sales, parking, rental fees, and naming rights are received in April, June, and October. Debt service payments occur bi-annually in January and July.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                     | \$ 849,515             | \$ 849,515                                   | \$ 849,515                      |                                  |
| Revenues:                                  |                        |  |                                 |                                  |
| Taxes                                      | \$ 750,000             | \$ 750,000                                   | \$ 933,081                      | 124.41%                          |
| Intergovernmental                          | 400,000                | 400,000                                      | 400,000                         | 100.00%                          |
| Charges for Services                       | 941,052                | 941,052                                      | 996,023                         | 105.84%                          |
| Investment Income                          | 140                    | -  | -                               | -                                |
| Total Revenues without Use of Fund Balance | 2,091,192              | 2,091,052                                    | 2,329,104                       | 111.38%                          |
| Use of Fund Balance                        | 71,650                 | 71,790                                       | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                      | <b>\$ 2,162,842</b>    | <b>\$ 2,162,842</b>                          | <b>\$ 2,329,104</b>             | <b>107.69%</b>                   |
| Appropriations:                            |                        |  |                                 |                                  |
| Stadium Debt                               | \$ 2,162,842           | \$ 2,162,842                                 | \$ 2,146,117                    | 99.23%                           |
| <b>TOTAL APPROPRIATIONS</b>                | <b>\$ 2,162,842</b>    | <b>\$ 2,162,842</b>                          | <b>\$ 2,146,117</b>             | <b>99.23%</b>                    |
| Projected Fund Balance December 31         | \$ 777,865             | \$ 777,725                                   |                                 |                                  |
| Fund Balance as of Report Date             |                        |  | \$ 1,032,502                    |                                  |

# YTD financial report 2012 gwinnettcouy

## TOURISM FUND (050)

The Tourism Fund accounts for the collection and disbursement of hotel/motel tax revenue in accordance with State Law which includes debt service payments for the Gwinnett Center and parking facility. Hotel-Motel taxes are received one month in arrears. Other expenses associated with this fund are quarterly payments to the Gwinnett Convention and Visitors Bureau per a management agreement. Debt service payments occur biannually in March and September.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Fund Balance January 1</b>                     | \$ 6,701,634           | \$ 6,701,634                                 | \$ 6,701,634                    |                                  |
| <b>Revenues:</b>                                  |                        |  |                                 |                                  |
| Taxes   | \$ 6,409,430           | \$ 6,409,430                                 | \$ 6,586,661                    | 102.77%                          |
| Charges for Services                              | 350                    | 350  | -                               | 0.00%                            |
| Investment Income                                 | 800                    | 19,400                                       | 17,350                          | 89.43%                           |
| <b>Total Revenues without Use of Fund Balance</b> | <b>6,410,580</b>       | <b>6,429,180</b>                             | <b>6,604,011</b>                | <b>102.72%</b>                   |
| Use of Fund Balance                               | 576,947                | 659,890                                      | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                             | <b>\$ 6,987,527</b>    | <b>\$ 7,089,070</b>                          | <b>\$ 6,604,011</b>             | <b>93.16%</b>                    |
| <b>Appropriations:</b>                            |                        |  |                                 |                                  |
| Tourism   | \$ 2,038,272           | \$ 2,139,815                                 | \$ 1,978,695                    | 92.47%                           |
| Gwinnett Center Debt                              | 4,949,255              | 4,949,255                                    | 4,949,255                       | 100.00%                          |
| <b>TOTAL APPROPRIATIONS</b>                       | <b>\$ 6,987,527</b>    | <b>\$ 7,089,070</b>                          | <b>\$ 6,927,950</b>             | <b>97.73%</b>                    |
| <b>Projected Fund Balance December 31</b>         | <b>\$ 6,124,687</b>    | <b>\$ 6,041,744</b>                          |                                 |                                  |
| <b>Fund Balance as of Report Date</b>             |                        |  | <b>\$ 6,377,695</b>             |                                  |

# YTD financial report 2012 gwinnettcouy

## TREE BANK FUND (040)

This fund accounts for activities related to the Gwinnett County Buffer, Landscape and Tree Ordinance. During the permitting process, the developer has the option to pay money when the required tree density units cannot be met on site. The monies collected must be used by the Department of Planning and Development, Community Services and/or Support Services for the planting of trees at parks, greenways, fire stations, and libraries within the same commission district in which the development is located or within five miles of such district. Alternate planning locations may be approved by the Director of the Department of Planning and Development. Expenditures for this fund occur as projects are identified and approved.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| Fund Balance January 1                     | \$ 60,307              | \$ 60,307                                    | \$ 60,307                       |                                  |
| Revenues:                                  |                        |  |                                 |                                  |
| Licenses and Permits                       | \$ 27,000              | \$ 27,000                                    | \$ 2,000                        | 7.41%                            |
| Investment Income                          | 10                     | -  | -                               | -                                |
| Total Revenues without Use of Fund Balance | 27,010                 | 27,000                                       | 2,000                           | 7.41%                            |
| Use of Fund Balance                        | 3,600                  | 3,610  | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                      | <b>\$ 30,610</b>       | <b>\$ 30,610</b>                             | <b>\$ 2,000</b>                 | <b>6.53%</b>                     |
| Appropriations:                            |                        |  |                                 |                                  |
| Planning and Development                   | \$ 30,610              | \$ 30,610                                    | \$ -                            | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                | <b>\$ 30,610</b>       | <b>\$ 30,610</b>                             | <b>\$ -</b>                     | <b>0.00%</b>                     |
| Projected Fund Balance December 31         | \$ 56,707              | \$ 56,697                                    |                                 |                                  |
| Fund Balance as of Report Date             |                        |  | \$ 62,307                       |                                  |

# YTD financial report 2012 gwinnettcouy

## AIRPORT OPERATING FUND (520)

The Airport Operating Fund accounts for the operation and maintenance of the County airport, Briscoe Field.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                     | \$ 398,371             | \$ 398,371                                   | \$ 398,371                      |                                  |
| <b>Revenues:</b>                                |                        |  |                                 |                                  |
| Charges for Services                            | \$ 105,000             | \$ 105,000                                   | \$ 141,705                      | 134.96%                          |
| Investment Income                               | 105                    | -  | -                               | -                                |
| Miscellaneous                                   | 721,250                | 722,396                                      | 734,413                         | 101.66%                          |
| <b>Total Revenues without Use of Net Assets</b> | <b>826,355</b>         | <b>827,396</b>                               | <b>876,118</b>                  | <b>105.89%</b>                   |
| Use of Net Assets                               | 12,473                 | 2,949  | -                               | -                                |
| <b>TOTAL REVENUES</b>                           | <b>\$ 838,828</b>      | <b>\$ 830,345</b>                            | <b>\$ 876,118</b>               | <b>105.51%</b>                   |
| <b>Appropriations:</b>                          |                        |  |                                 |                                  |
| Transportation                                  | \$ 838,828             | \$ 830,345                                   | \$ 720,502                      | 86.77%                           |
| <b>TOTAL APPROPRIATIONS</b>                     | <b>\$ 838,828</b>      | <b>\$ 830,345</b>                            | <b>\$ 720,502</b>               | <b>86.77%</b>                    |
| <b>Projected Net Assets December 31</b>         | <b>\$ 385,898</b>      | <b>\$ 395,422</b>                            |                                 |                                  |
| <b>Net Assets as of Report Date</b>             |                        |  | <b>\$ 553,987</b>               |                                  |

# YTD financial report 2012 gwinnettcountry

## LOCAL TRANSIT OPERATING FUND (515)

The Local Transit Operating Fund accounts for the operation and maintenance of the Transit System. Revenues are received from fares and a contribution from the General Fund.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                     | \$ 1,427,718           | \$ 1,427,718                                 | \$ 1,427,718                    |                                  |
| <b>Revenues:</b>                                |                        |  |                                 |                                  |
| Charges for Services                            | \$ 4,272,270           | \$ 4,272,270                                 | \$ 3,862,307                    | 90.40%                           |
| Investment Income                               | 6,157                  | 4,716  | 2,823                           | 59.86%                           |
| Miscellaneous                                   | 274,000                | 274,623                                      | 148,413                         | 54.04%                           |
| Other Financing Sources                         | 3,200,000              | 3,200,000                                    | 3,200,000                       | 100.00%                          |
| <b>Total Revenues without Use of Net Assets</b> | <b>7,752,427</b>       | <b>7,751,609</b>                             | <b>7,213,543</b>                | <b>93.06%</b>                    |
| Use of Net Assets                               | -                      | 2,847  | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                           | <b>\$ 7,752,427</b>    | <b>\$ 7,754,456</b>                          | <b>\$ 7,213,543</b>             | <b>93.02%</b>                    |
| <b>Appropriations:</b>                          |                        |  |                                 |                                  |
| Financial Services                              | \$ 67,332              | \$ 67,332                                    | \$ 65,471                       | 97.24%                           |
| Transportation                                  | 7,685,095              | 7,687,124                                    | 6,794,742                       | 88.39%                           |
| <b>TOTAL APPROPRIATIONS</b>                     | <b>\$ 7,752,427</b>    | <b>\$ 7,754,456</b>                          | <b>\$ 6,860,213</b>             | <b>88.47%</b>                    |
| <b>Projected Net Assets December 31</b>         | <b>\$ 1,427,718</b>    | <b>\$ 1,424,871</b>                          |                                 |                                  |
| <b>Net Assets as of Report Date</b>             |                        |  | <b>\$ 1,781,048</b>             |                                  |

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## SOLID WASTE OPERATING FUND (595)

The Solid Waste Operating Fund accounts for the operations as provided in the Solid Waste Collection and Disposal Services Ordinance. Tax revenues are received quarterly from non-exclusive franchise fees paid by commercial waste haulers. Residential service fees are paid by homeowners in unincorporated Gwinnett County and reported as Charges for Services.

|  | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|--|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                          | \$ 5,061,618           | \$ 5,061,618                                 | \$ 5,061,618                    |                                  |
| <b>Revenues:</b>                                     |                        |  |                                 |                                  |
| Taxes (Non-exclusive Franchise Fees)                 | \$ 125,207             | \$ 125,207                                   | \$ 131,965                      | 105.40%                          |
| Charges for Services                                 | 41,477,630             | 41,228,983                                   | 42,864,424                      | 103.97%                          |
| Investment Income                                    | 101,461                | 207,295                                      | 209,188                         | 100.91%                          |
| Miscellaneous  | 4,050                  | 1,657  | 746                             | 45.02%                           |
| <b>TOTAL REVENUES</b>                                | <b>\$ 41,708,348</b>   | <b>\$ 41,563,142</b>                         | <b>\$ 43,206,323</b>            | <b>103.95%</b>                   |
| <b>Appropriations:</b>                               |                        |  |                                 |                                  |
| Financial Services                                   | \$ 40,773,147          | \$ 40,949,621                                | \$ 40,172,647                   | 98.10%                           |
| Total Appropriations without Working Capital Reserve | 40,773,147             | 40,949,621                                   | 40,172,647                      | 98.10%                           |
| Working Capital Reserve                              | 935,201                | 613,521                                      | -                               | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                          | <b>\$ 41,708,348</b>   | <b>\$ 41,563,142</b>                         | <b>\$ 40,172,647</b>            | <b>96.65%</b>                    |
| <b>Projected Net Assets December 31</b>              | <b>\$ 5,996,819</b>    | <b>\$ 5,675,139</b>                          |                                 |                                  |
| <b>Net Assets as of Report Date</b>                  |                        |  | <b>\$ 8,095,294</b>             |                                  |

# YTD financial report 2012 gwinnettcouy

## STORMWATER OPERATING FUND (590)

This fund supports the operation, maintenance, and capital improvement of the County's stormwater system. Charges for services are calculated based on the impervious surface of a parcel of land and are collected in the fourth quarter with property tax collections.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                                 | <b>\$ 6,254,434</b>    | <b>\$ 6,254,434</b>                          | <b>\$ 6,254,434</b>             |                                  |
| <b>Revenues:</b>  |                        |  |                                 |                                  |
| Charges for Services  | \$ 30,347,810          | \$ 30,347,810                                | \$ 31,110,151                   | 102.51%                          |
| Investment Income   | 10,708                 | 10,708                                       | 13,809                          | 128.96%                          |
| Miscellaneous   | 250                    | 16,898                                       | 122,497                         | 724.92%                          |
| Other Financing Sources                                     | -                      | -  | 20,213                          | -                                |
| <b>Total Revenues without Use of Net Assets</b>             | <b>30,358,768</b>      | <b>30,375,416</b>                            | <b>31,266,670</b>               | <b>102.93%</b>                   |
| Use of Net Assets   | 65,764                 | -  | -                               | -                                |
| <b>TOTAL REVENUES</b>                                       | <b>\$ 30,424,532</b>   | <b>\$ 30,375,416</b>                         | <b>\$ 31,266,670</b>            | <b>102.93%</b>                   |
| <b>Appropriations:</b>                                      |                        |  |                                 |                                  |
| Planning and Development                                    | \$ 416,520             | \$ 407,377                                   | \$ 380,848                      | 93.49%                           |
| Water Resources*  | 30,008,012             | 29,712,554                                   | 28,353,938                      | 95.43%                           |
| <b>Total Appropriations without Working Capital Reserve</b> | <b>30,424,532</b>      | <b>30,119,931</b>                            | <b>28,734,786</b>               | <b>95.40%</b>                    |
| Working Capital Reserve                                     | -                      | 255,485                                      | -                               | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                                 | <b>\$ 30,424,532</b>   | <b>\$ 30,375,416</b>                         | <b>\$ 28,734,786</b>            | <b>94.60%</b>                    |
| <b>Projected Net Assets December 31</b>                     | <b>\$ 6,188,670</b>    | <b>\$ 6,509,919</b>                          |                                 |                                  |
| <b>Net Assets as of Report Date</b>                         |                        |  | <b>\$ 8,786,318</b>             |                                  |

\* Includes amounts transferred to the renewal and extension fund for capital improvement purposes. See Interfund Transfers Schedule.

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## WATER AND SEWER OPERATING FUND (501)

This fund supports the operation, maintenance, and capital improvement of the water and sewer system. Revenues are received from monthly usage bills, connections fees, and development charges.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                                 | <b>\$ 13,545,759</b>   | <b>\$ 13,545,759</b>                         | <b>\$ 13,545,759</b>            |                                  |
| <b>Revenues:</b>  |                        |  |                                 |                                  |
| Charges for Services  | \$ 273,666,000         | \$ 273,166,000                               | \$ 269,998,086                  | 98.84%                           |
| Investment Income   | 47,599                 | 47,599                                       | 65,723                          | 138.08%                          |
| Contributions and Donations                                 | 5,590,000              | 5,590,000                                    | 10,161,210                      | 181.77%                          |
| Miscellaneous   | 700,000                | 1,230,551                                    | 1,291,057                       | 104.92%                          |
| Other Financing Sources                                     | -                      | -  | 139,842                         | -                                |
| <b>Total Revenues without Use of Net Assets</b>             | <b>280,003,599</b>     | <b>280,034,150</b>                           | <b>281,655,918</b>              | <b>100.58%</b>                   |
| Use of Net Assets   | -                      | 5,194,733                                    | -                               | -                                |
| <b>TOTAL REVENUES</b>                                       | <b>\$ 280,003,599</b>  | <b>\$ 285,228,883</b>                        | <b>\$ 281,655,918</b>           | <b>98.75%</b>                    |
| <b>Appropriations:</b>                                      |                        |  |                                 |                                  |
| Planning and Development                                    | \$ 1,182,525           | \$ 1,135,612                                 | \$ 1,044,465                    | 91.97%                           |
| Water Resources*  | 276,253,106            | 284,093,271                                  | 271,797,058                     | 95.67%                           |
| <b>Total Appropriations without Working Capital Reserve</b> | <b>277,435,631</b>     | <b>285,228,883</b>                           | <b>272,841,523</b>              | <b>95.66%</b>                    |
| Working Capital Reserve                                     | 2,567,968              | -  | -                               | -                                |
| <b>TOTAL APPROPRIATIONS</b>                                 | <b>\$ 280,003,599</b>  | <b>\$ 285,228,883</b>                        | <b>\$ 272,841,523</b>           | <b>95.66%</b>                    |
| <b>Projected Net Assets December 31</b>                     | <b>\$ 16,113,727</b>   | <b>\$ 8,351,026</b>                          |                                 |                                  |
| <b>Net Assets as of Report Date</b>                         |                        |  | <b>\$ 22,360,154</b>            |                                  |

\* Includes amounts transferred to the renewal and extension fund for capital improvement purposes. See Interfund Transfers Schedule.

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## AUTO LIABILITY FUND (606)

The Auto Liability Fund accounts for all financial transactions related to the County's property, liability and casualty insurance coverage on vehicles. Revenues are contributions from other Gwinnett County funds and are based on the number of employees and actual third party automobile claims for County vehicles only.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                     | \$ 1,740,920           | \$ 1,740,920                                 | \$ 1,740,920                    |                                  |
| <b>Revenues:</b>                                |                        |  |                                 |                                  |
| Charges for Services                            | \$ 800,000             | \$ 800,000                                   | \$ 799,999                      | 100.00%                          |
| Investment Income                               | 2,464                  | 1,008  | 1,466                           | 145.44%                          |
| <b>Total Revenues without Use of Net Assets</b> | <b>802,464</b>         | <b>801,008</b>                               | <b>801,465</b>                  | <b>100.06%</b>                   |
| Use of Net Assets                               | 47,267                 | 48,723                                       | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                           | <b>\$ 849,731</b>      | <b>\$ 849,731</b>                            | <b>\$ 801,465</b>               | <b>94.32%</b>                    |
| <b>Appropriations:</b>                          |                        |  |                                 |                                  |
| Financial Services                              | \$ 849,731             | \$ 849,731                                   | \$ 709,341                      | 83.48%                           |
| <b>TOTAL APPROPRIATIONS</b>                     | <b>\$ 849,731</b>      | <b>\$ 849,731</b>                            | <b>\$ 709,341</b>               | <b>83.48%</b>                    |
| <b>Projected Net Assets December 31</b>         | <b>\$ 1,693,653</b>    | <b>\$ 1,692,197</b>                          |                                 |                                  |
| <b>Net Assets as of Report Date</b>             |                        |  | <b>\$ 1,833,044</b>             |                                  |

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## FLEET MANAGEMENT FUND (610)

The Fleet Management Fund accounts for all financial transactions related to the maintenance of the County fleet.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                                 | \$ 836,905             | \$ 836,905                                   | \$ 836,905                      |                                  |
| <b>Revenues:</b>  |                        |  |                                 |                                  |
| Charges for Services  | \$ 5,625,151           | \$ 5,817,344                                 | \$ 5,470,691                    | 94.04%                           |
| Investment Income   | 500                    | -  | -                               | -                                |
| Miscellaneous   | 237,460                | 341,165                                      | 344,283                         | 100.91%                          |
| <b>Total Revenues without Use of Net Assets</b>             | <b>5,863,111</b>       | <b>6,158,509</b>                             | <b>5,814,974</b>                | <b>94.42%</b>                    |
| Use of Net Assets   | 74,017                 | -  | -                               | -                                |
| <b>TOTAL REVENUES</b>                                       | <b>\$ 5,937,128</b>    | <b>\$ 6,158,509</b>                          | <b>\$ 5,814,974</b>             | <b>94.42%</b>                    |
| <b>Appropriations:</b>                                      |                        |  |                                 |                                  |
| Support Services  | \$ 5,937,128           | \$ 5,892,286                                 | \$ 5,515,244                    | 93.60%                           |
| <b>Total Appropriations without Working Capital Reserve</b> | <b>5,937,128</b>       | <b>5,892,286</b>                             | <b>5,515,244</b>                | <b>93.60%</b>                    |
| Working Capital Reserve                                     | -                      | 266,223                                      | -                               | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                                 | <b>\$ 5,937,128</b>    | <b>\$ 6,158,509</b>                          | <b>\$ 5,515,244</b>             | <b>89.55%</b>                    |
| <b>Projected Net Assets December 31</b>                     | <b>\$ 762,888</b>      | <b>\$ 1,103,128</b>                          |                                 |                                  |
| <b>Net Assets as of Report Date</b>                         |                        |  | <b>\$ 1,136,635</b>             |                                  |

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## GROUP SELF-INSURANCE FUND (605)

The Group Self Insurance Fund accounts for all financial transactions related to the payment of premiums and benefits for active employees' health, disability, and life insurance. Revenues are received from employee and employer contributions.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                                 | \$ 24,225,931          | \$ 24,225,931                                | \$ 24,225,931                   |                                  |
| <b>Revenues:</b>  |                        |  |                                 |                                  |
| Charges for Services  | \$ 38,857,754          | \$ 43,213,021                                | \$ 42,860,059                   | 99.18%                           |
| Investment Income   | 150,566                | 150,566                                      | 141,908                         | 94.25%                           |
| Miscellaneous   | -                      | 50,000                                       | 197,768                         | 395.54%                          |
| Other Financing Sources                                     | -                      | 24,722                                       | 24,722                          | 100.00%                          |
| <b>Total Revenues without Use of Net Assets</b>             | <b>39,008,320</b>      | <b>43,438,309</b>                            | <b>43,224,457</b>               | <b>99.51%</b>                    |
| Use of Net Assets   | 4,622,151              | -  | -                               | -                                |
| <b>TOTAL REVENUES</b>                                       | <b>\$ 43,630,471</b>   | <b>\$ 43,438,309</b>                         | <b>\$ 43,224,457</b>            | <b>99.51%</b>                    |
| <b>Appropriations:</b>                                      |                        |  |                                 |                                  |
| Human Resources   | \$ 43,630,471          | \$ 40,899,272                                | \$ 40,652,723                   | 99.40%                           |
| <b>Total Appropriations without Working Capital Reserve</b> | <b>43,630,471</b>      | <b>40,899,272</b>                            | <b>40,652,723</b>               | <b>99.40%</b>                    |
| Working Capital Reserve                                     | -                      | 2,539,037                                    | -                               | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                                 | <b>\$ 43,630,471</b>   | <b>\$ 43,438,309</b>                         | <b>\$ 40,652,723</b>            | <b>93.59%</b>                    |
| <b>Projected Net Assets December 31</b>                     | <b>\$ 19,603,780</b>   | <b>\$ 26,764,968</b>                         |                                 |                                  |
| <b>Net Assets as of Report Date</b>                         |                        |  | <b>\$ 26,797,665</b>            |                                  |

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## RISK MANAGEMENT FUND (602)

The Risk Management Fund accounts for all financial transactions related to the County's property liability and casualty insurance. Revenues are received from charges to the user departments based on the number of employees, prior claims, and property liability coverage needs.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                                 | <b>\$ 17,095,950</b>   | <b>\$ 17,095,950</b>                         | <b>\$ 17,095,950</b>            |                                  |
| <b>Revenues:</b>  |                        |  |                                 |                                  |
| Charges for Services  | \$ 3,365,000           | \$ 13,365,000                                | \$ 13,365,000                   | 100.00%                          |
| Investment Income   | 54,778                 | 40,000                                       | 47,403                          | 118.51%                          |
| Miscellaneous   | 4,000                  | 5,813  | 9,953                           | 171.22%                          |
| Other Financing Sources                                     | -                      | 1,855  | 1,855                           | 100.00%                          |
| <b>Total Revenues without Use of Net Assets</b>             | <b>3,423,778</b>       | <b>13,412,668</b>                            | <b>13,424,211</b>               | <b>100.09%</b>                   |
| Use of Net Assets   | 3,490,662              | -  | -                               | -                                |
| <b>TOTAL REVENUES</b>                                       | <b>\$ 6,914,440</b>    | <b>\$ 13,412,668</b>                         | <b>\$ 13,424,211</b>            | <b>100.09%</b>                   |
| <b>Appropriations:</b>                                      |                        |  |                                 |                                  |
| Financial Services  | \$ 6,914,440           | \$ 6,914,440                                 | \$ 5,053,320                    | 73.08%                           |
| <b>Total Appropriations without Working Capital Reserve</b> | <b>6,914,440</b>       | <b>6,914,440</b>                             | <b>5,053,320</b>                | <b>73.08%</b>                    |
| Working Capital Reserve                                     | -                      | 6,498,228                                    | -                               | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                                 | <b>\$ 6,914,440</b>    | <b>\$ 13,412,668</b>                         | <b>\$ 5,053,320</b>             | <b>37.68%</b>                    |
| <b>Projected Net Assets December 31</b>                     | <b>\$ 13,605,288</b>   | <b>\$ 23,594,178</b>                         |                                 |                                  |
| <b>Net Assets as of Report Date</b>                         |                        |  | <b>\$ 25,466,841</b>            |                                  |

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## WORKERS' COMPENSATION FUND (604)

The Workers' Compensation Fund accounts for financial transactions related to the payment of worker's compensation claims. Revenue is received from the user departments based upon the number of employees and prior claims.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                     | \$ 10,221,826          | \$ 10,221,826                                | \$ 10,221,826                   |                                  |
| <b>Revenues:</b>                                |                        |  |                                 |                                  |
| Charges for Services                            | \$ 1,850,000           | \$ 1,850,000                                 | \$ 1,850,000                    | 100.00%                          |
| Investment Income                               | 44,980                 | 34,000                                       | 58,006                          | 170.61%                          |
| <b>Total Revenues without Use of Net Assets</b> | <b>1,894,980</b>       | <b>1,884,000</b>                             | <b>1,908,006</b>                | <b>101.27%</b>                   |
| Use of Net Assets                               | 2,339,895              | 2,350,875                                    | -                               | 0.00%                            |
| <b>TOTAL REVENUES</b>                           | <b>\$ 4,234,875</b>    | <b>\$ 4,234,875</b>                          | <b>\$ 1,908,006</b>             | <b>45.05%</b>                    |
| <b>Appropriations:</b>                          |                        |  |                                 |                                  |
| Human Resources                                 | \$ 4,234,875           | \$ 4,234,875                                 | \$ 2,798,563                    | 66.08%                           |
| <b>TOTAL APPROPRIATIONS</b>                     | <b>\$ 4,234,875</b>    | <b>\$ 4,234,875</b>                          | <b>\$ 2,798,563</b>             | <b>66.08%</b>                    |
| <b>Projected Net Assets December 31</b>         | <b>\$ 7,881,931</b>    | <b>\$ 7,870,951</b>                          |                                 |                                  |
| <b>Net Assets as of Report Date</b>             |                        |  | <b>\$ 9,331,269</b>             |                                  |

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## ADMINISTRATIVE SUPPORT FUND (665)

The Administrative Support Fund is used to account for the activities of all central support departments: Information Technology Services, Support Services, Human Resources, Law, Financial Services, with the exception of the Tax Assessor, and County Administration, with the exception of the County Clerk and Board of Commissioners. These activities are funded by indirect cost charges to all other funds receiving benefits.

|   | 2012 Adopted<br>Budget | Current Annual<br>Budget as of<br>12/31/2012 | Actuals YTD<br>as of 12/31/2012 | % Actual<br>to Current<br>Budget |
|---|------------------------|--|---------------------------------|----------------------------------|
| <b>Net Assets January 1</b>                                 | \$ -                   | \$ -   | \$ -                            |                                  |
| <b>Revenues:</b>  |                        |  |                                 |                                  |
| Charges for Services  | \$ 51,344,318          | \$ 51,360,318                                | \$ 51,383,100                   | 100.04%                          |
| Miscellaneous   | 1,707,496              | 1,775,063                                    | 1,794,151                       | 101.08%                          |
| <b>TOTAL REVENUES</b>                                       | <b>\$ 53,051,814</b>   | <b>\$ 53,135,381</b>                         | <b>\$ 53,177,251</b>            | <b>100.08%</b>                   |
| <b>Appropriations:</b>                                      |                        |  |                                 |                                  |
| County Administration                                       | \$ 4,309,507           | \$ 4,313,637                                 | \$ 3,915,595                    | 90.77%                           |
| Financial Services  | 7,414,511              | 7,343,484                                    | 7,225,819                       | 98.40%                           |
| Human Resources   | 3,101,009              | 3,099,959                                    | 2,720,997                       | 87.78%                           |
| Information Technology                                      | 26,778,556             | 26,651,292                                   | 25,003,881                      | 93.82%                           |
| Law   | 1,906,333              | 1,906,183                                    | 1,640,378                       | 86.06%                           |
| Support Services  | 8,694,394              | 8,595,011                                    | 8,081,823                       | 94.03%                           |
| Non-Departmental:   |                        |  |                                 |                                  |
| Other Miscellaneous   | 500,000                | 485,000                                      | 120,060                         | 24.75%                           |
| Court Reporters   | -                      | 15,000                                       | 4,924                           | 32.83%                           |
| OPEB Transfer - Insurance and Claims                        | -                      | 6,824  | 6,824                           | 100.00%                          |
| Compensation Reserve  | 297,504                | 297,504                                      | -                               | 0.00%                            |
| Contingency   | 50,000                 | 50,000                                       | -                               | 0.00%                            |
| <b>Total Non-Departmental</b>                               | <b>847,504</b>         | <b>854,328</b>                               | <b>131,808</b>                  | <b>15.43%</b>                    |
| <b>Total Appropriations without Working Capital Reserve</b> | <b>53,051,814</b>      | <b>52,763,894</b>                            | <b>48,720,301</b>               | <b>92.34%</b>                    |
| Working Capital Reserve                                     | -                      | 371,487                                      | -                               | 0.00%                            |
| <b>TOTAL APPROPRIATIONS</b>                                 | <b>\$ 53,051,814</b>   | <b>\$ 53,135,381</b>                         | <b>\$ 48,720,301</b>            | <b>91.69%</b>                    |
| <b>Projected Net Assets December 31</b>                     | <b>\$ -</b>            | <b>\$ 371,487</b>                            |                                 |                                  |
| <b>Net Assets as of Report Date</b>                         |                        |  | <b>\$ 4,456,950</b>             |                                  |

**GENERAL FUND NON-DEPARTMENTAL BUDGET TRANSFERS**

**As of 12/31/2012**

| Departmental/Non-Departmental Transfers               | Amount                | Description                                 |
|---|-----------------------|---|
| <i>From:</i>  |                       |   |
| Compensation Reserve                                  | \$ (128,892)          | Transferred from Inmate Medical Reserve     |
| <i>Subtotal</i>                                       | (128,892)             |   |
| Inmate Medical Reserve                                | \$ (77,315)           | Transferred to Corrections                  |
|   | (93,956)              | Transferred to Police                       |
|   | (1,446,078)           | Transferred to Sheriff                      |
| <i>Subtotal</i>                                       | (1,617,349)           |   |
| Indigent Defense Reserve                              | (56,900)              | Transferred to Probate Court                |
|   | (3,826,300)           | Transferred to Judiciary                    |
|   | (32,800)              | Transferred to Recorder's Court             |
|   | (404,700)             | Transferred to Juvenile Court               |
| <i>Subtotal</i>                                       | (4,320,700)           |   |
| Court Reporters Reserve                               | (172,800)             | Transferred to Juvenile Court               |
|   | (1,727,700)           | Transferred to Judiciary                    |
|   | (20,000)              | Transferred to Solicitor General            |
| <i>Subtotal</i>                                       | (1,920,500)           |   |
| Court Interpreters Reserve                            | (82,900)              | Transferred to Juvenile Court               |
|   | (64,271)              | Transferred to Recorder's Court             |
|   | (384,100)             | Transferred to Judiciary                    |
|   | (1,400)               | Transferred to Probate Court                |
| <i>Subtotal</i>                                       | (532,671)             |   |
| <b>Total Non-Departmental Transfers</b>               | <b>\$ (8,520,112)</b> |   |
| <i>To:</i>  |                       |   |
| Corrections   | \$ 77,315             | Transferred from Inmate Medical Reserve     |
| <i>Subtotal</i>                                       | 77,315                |   |
| Police  | 93,956                | Transferred from Inmate Medical Reserve     |
| <i>Subtotal</i>                                       | 93,956                |   |
| Juvenile Court  | 82,900                | Transferred from Court Interpreters Reserve |
|   | 172,800               | Transferred from Court Reporters Reserve    |
|   | 404,700               | Transferred from Indigent Defense           |
| <i>Subtotal</i>                                       | 660,400               |   |
| Sheriff   | 1,446,078             | Transferred from Inmate Medical Reserve     |
| <i>Subtotal</i>                                       | 1,446,078             |   |
| Judiciary   | 384,100               | Transferred from Court Interpreters Reserve |
|   | 1,727,700             | Transferred from Court Reporters Reserve    |
|   | 3,826,300             | Transferred from Indigent Defense           |
| <i>Subtotal</i>                                       | 5,938,100             |   |
| Recorder's Court                                      | 64,271                | Transferred from Court Interpreters Reserve |
|   | 32,800                | Transferred from Indigent Defense           |
| <i>Subtotal</i>                                       | 97,071                |   |
| Probate Court   | 56,900                | Transferred from Indigent Defense           |
|   | 1,400                 | Transferred from Court Interpreters Reserve |
| <i>Subtotal</i>                                       | 58,300                |   |
| District Attorney                                     | 128,892               | Transferred from Compensation Reserve       |
| <i>Subtotal</i>                                       | 128,892               |   |
| Solicitor General                                     | 20,000                | Transferred from Court Reporters Reserve    |
|   | 20,000                |   |
| <b>Total Transfers From Non-Departmental Reserves</b> | <b>\$ 8,520,112</b>   |   |

**INTER-FUND TRANSFERS - ALL FUNDS**

As of 12/31/2012

**TRANSFER FROM - BUDGET**

| TRANSFER TO                           | General (001) | Recreation (105) | Police Special Justice (070) | Sheriff Special Justice (065) | Sheriff Special Treasury (066) | Police Special State (072) | E-911 (095)  | Tree Bank (040) | Miscellaneous Grants (200-251G) | Stormwater Operating (590) | Water & Sewer (501) | Solid Waste Operating (595) | Fleet Management (610) | Administrative Support (665) | Total          |
|---------------------------------------|---------------|------------------|------------------------------|-------------------------------|--------------------------------|----------------------------|--------------|-----------------|---------------------------------|----------------------------|---------------------|-----------------------------|------------------------|------------------------------|----------------|
| General Fund (001)                    | \$ -          | \$ -             | \$ -                         | \$ -                          | \$ -                           | \$ -                       | \$ -         | \$ -            | \$ 95,481                       | \$ -                       | \$ 165,000          | \$ -                        | \$ -                   | \$ -                         | \$ 260,481     |
| Loganville EMS (103)                  | 820,000       |                  |                              |                               |                                |                            |              |                 |                                 |                            |                     |                             |                        |                              | 820,000        |
| Crime Victims Assistance (075)        | 110,194       |                  |                              |                               |                                |                            |              |                 |                                 |                            |                     |                             |                        |                              | 110,194        |
| Local Transit Operating (515)         | 3,200,000     |                  |                              |                               |                                |                            |              |                 |                                 |                            |                     |                             |                        |                              | 3,200,000      |
| Sheriff Special Treasury (066)        |               |                  |                              | 729                           |                                |                            |              |                 |                                 |                            |                     |                             |                        |                              | 729            |
| Stormwater Operating Fund (590)       |               |                  |                              |                               |                                |                            |              |                 | 20,213                          |                            |                     |                             |                        |                              | 20,213         |
| Capital Projects (300-318)            | 10,014,528    | 1,032,873        | 475,080                      |                               |                                | 158,922                    | 1,792,266    | 3,600           |                                 |                            |                     |                             | 32,000                 |                              | 13,509,269     |
| Capital Vehicle/Fleet Equipment (305) | 6,875,024     | 163,236          |                              |                               | 1,250                          |                            |              |                 |                                 |                            |                     |                             | 16,270                 | 98,892                       | 7,154,672      |
| Miscellaneous Grants (200-250G)       | 126,788       |                  |                              |                               |                                |                            |              |                 |                                 |                            |                     |                             |                        |                              | 126,788        |
| Renewal & Extension - Stormwater      |               |                  |                              |                               |                                |                            |              |                 | 19,517,000                      |                            |                     |                             |                        |                              | 19,517,000     |
| Renewal & Extension - Water & Sewer   |               |                  |                              |                               |                                |                            |              |                 |                                 | 72,300,000                 |                     |                             |                        |                              | 72,300,000     |
| Renewal & Extension - Solid Waste     |               |                  |                              |                               |                                |                            |              |                 |                                 |                            |                     | 176,000                     |                        |                              | 176,000        |
|                                       | \$ 21,146,534 | \$ 1,196,109     | \$ 475,080                   | \$ 729                        | \$ 1,250                       | \$ 158,922                 | \$ 1,792,266 | \$ 3,600        | \$ 115,694                      | \$ 19,517,000              | \$ 72,465,000       | \$ 176,000                  | \$ 48,270              | \$ 98,892                    | \$ 117,195,346 |

**TRANSFER FROM - ACTUALS**

| TRANSFER TO                           | General (001) | Recreation (105) | Police Special Justice (070) | Sheriff Special Justice (065) | Sheriff Special Treasury (066) | Police Special State (072) | E-911 (095) | Tree Bank (040) | Miscellaneous Grants (200-251G) | Stormwater Operating (590) | Water & Sewer (501) | Solid Waste Operating (595) | Fleet Management (610) | Administrative Support (665) | Total          |
|---------------------------------------|---------------|------------------|------------------------------|-------------------------------|--------------------------------|----------------------------|-------------|-----------------|---------------------------------|----------------------------|---------------------|-----------------------------|------------------------|------------------------------|----------------|
| General Fund (001)                    | \$ -          | \$ -             | \$ -                         | \$ -                          | \$ -                           | \$ -                       | \$ -        | \$ -            | \$ 95,481                       | \$ -                       | \$ 165,000          | \$ -                        | \$ -                   | \$ -                         | \$ 260,481     |
| Loganville EMS (103)                  | 820,000       |                  |                              |                               |                                |                            |             |                 |                                 |                            |                     |                             |                        |                              | 820,000        |
| Crime Victims Assistance (075)        | 110,194       |                  |                              |                               |                                |                            |             |                 |                                 |                            |                     |                             |                        |                              | 110,194        |
| Local Transit Operating (515)         | 3,200,000     |                  |                              |                               |                                |                            |             |                 |                                 |                            |                     |                             |                        |                              | 3,200,000      |
| Sheriff Special Treasury (066)        |               |                  |                              | 729                           |                                |                            |             |                 |                                 |                            |                     |                             |                        |                              | 729            |
| Stormwater Operating Fund (590)       |               |                  |                              |                               |                                |                            |             |                 | 20,213                          |                            |                     |                             |                        |                              | 20,213         |
| Capital Projects (300-318)            | 10,014,528    | 1,032,873        | 315,562                      |                               |                                |                            |             |                 |                                 |                            |                     |                             | 32,000                 |                              | 11,394,963     |
| Capital Vehicle/Fleet Equipment (305) | 6,875,024     | 163,236          |                              |                               |                                |                            |             |                 |                                 |                            |                     |                             | 16,270                 | 98,892                       | 7,153,422      |
| Miscellaneous Grants (200-250G)       | 126,788       |                  |                              |                               |                                |                            |             |                 |                                 |                            |                     |                             |                        |                              | 126,788        |
| Renewal & Extension - Stormwater      |               |                  |                              |                               |                                |                            |             |                 | 19,517,000                      |                            |                     |                             |                        |                              | 19,517,000     |
| Renewal & Extension - Water & Sewer   |               |                  |                              |                               |                                |                            |             |                 |                                 | 72,300,000                 |                     |                             |                        |                              | 72,300,000     |
| Renewal & Extension - Solid Waste     |               |                  |                              |                               |                                |                            |             |                 |                                 |                            |                     | 176,000                     |                        |                              | 176,000        |
|                                       | \$ 21,146,534 | \$ 1,196,109     | \$ 315,562                   | \$ 729                        | \$ -                           | \$ -                       | \$ -        | \$ -            | \$ 115,694                      | \$ 19,517,000              | \$ 72,465,000       | \$ 176,000                  | \$ 48,270              | \$ 98,892                    | \$ 115,079,790 |

Note: In some cases General Fund contributions to capital and grants are budgeted at the department level.

**BUDGET ADJUSTMENTS BY FUND - REVENUES**

**As of 12/31/2012**

| Department/Fund             | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description   |
|-----------------------------|---------------------------|---------------------------------------|------------------------------|---|
| <b>General Fund (001)</b>   |                           |                                       |                              |   |
| Taxes                       | \$ 294,480,644            | \$ 307,641,321                        | \$ 13,160,677                | GCID 20120528 2012 Mid year adjustment \$3,157,240. GCID 20120411 approval to execute an agreement for Ad Valorem Tax billing and collection between the County and the City of Peachtree Corners \$3,437. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$10,000,000.  |
| Insurance Premium Taxes     | 26,849,330                | 29,120,387                            | 2,271,057                    | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$2,271,057.  |
| Licenses and Permits        | 7,410,808                 | 7,662,308                             | 251,500                      | GCID 20120292 Sunday beer/wine sales initial application fees and renewal fees for 2013 \$243,500. GCID 20120249 additional intake of auto broker fees \$3,000 and zoning certification fee change \$5,000.   |
| Intergovernmental           | 2,766,573                 | 2,771,573                             | 5,000                        | GCID 20120528 2012 Mid year adjustment \$5,000.   |
| Charges for Services        | 48,350,120                | 43,628,808                            | (4,721,312)                  | GCID 20120257 Lease agreement with XCell Towers \$6,750. GCID 20120338 amendment to correct GCID 20120257 (\$6,750). GCID 20120528 2012 Mid year adjustment (\$136,582). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (4,672,848). GCID 20121069 Approval to accept payment from the GA Trauma Commission for uncompensated transports of trauma victims to designated GA trauma centers \$88,118. |
| Fines and Forfeitures       | 14,180,820                | 14,191,580                            | 10,760                       | GCID 20120656 Sale of seized firearms \$10,760.   |
| Investment Income           | 153,483                   | 303,483                               | 150,000                      | GCID 20120528 2012 Mid year adjustment \$150,000.   |
| Contributions and Donations | 30,000                    | 33,277                                | 3,277                        | GCID 20120643 Approval to accept donation from Walmart Stores to be utilized as part of the Departments ongoing Crime Prevention Program for radKids \$1,000. GCID 20120863 Approval to accept donation for Animal Welfare Unit \$2,277.  |

| Department/Fund   | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description   |
|---|---------------------------|---------------------------------------|------------------------------|---|
| Miscellaneous   | 1,550,764                 | 2,384,792                             | 834,028                      | GCID 20111054 to chief of police to pay overtime costs assoc with OCDE Task Force \$7,500. GCID 20120066 approval to accept \$1,200 donation from Target Corp for child safety seat inspection checks. Sale of seized firearms \$5,118. GCID 20120257 lease agreement with XCell Towers \$19,350. GCID 20120338 amendment to correct GCID 20120257 (\$10,650). GCID 20120528 2012 Mid year adjustment \$793,780. GCID 20120644 Donation for Animal Welfare and Enforcement Unit \$230. GCID 20120729 Approval to enter agreement with CARFAX to generate revenue from the sale of Police incident reports \$17,500.   |
| Other Financing Sources                                     | 6,165,000                 | 165,000                               | (6,000,000)                  | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$6,000,000).  |
| Use of Fund Balance   | -                         | 34,221,288                            | 34,221,288                   | GCID 20120152 2012 Special District Settlement \$11,155,640. GCID20120257 lease agreement with XCell Towers (\$26,100). GCID 20110242 approval to execute 90 day job vacancy (\$3,603,849). GCID 20120249 add't intake of auto broker fees (\$3,000) and zoning certification fee change (\$28,480). GCID 20120338 amendment to correct GCID 20120257 \$17,400. GCID 20120292 Sunday beer/wine sales initial application fees and renewal fees for 2013 (\$243,500). GCID 20120528 2012 Mid year adjustment (\$3,818,646). GCID 20120656 Sale of seized firearms (\$10,760). GCID 20120729 Approval to enter agreement with CARFAX to generate revenue from the sale of Police incident reports (\$17,500). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$30,888,201. GCID 20121069 Approval to accept payment from the GA Trauma Commission for uncompensated transports of trauma victims to designated GA trauma centers (\$88,118). |
| Vacancy Reserve   | 1,604,959                 | -                                     | (1,604,959)                  | GCID 20111054 to chief of police to pay overtime costs assoc with OCDE Task Force (\$7,500). GCID 20110242 approval to execute 90 day job vacancy (\$1,597,459).  |
| <i>Subtotal</i>   |                           |                                       | 38,581,316                   |   |
| <b>2003 General Obligation Bond Debt Service Fund (951)</b> |                           |                                       |                              |   |
| Investment Income   | 22,249                    | 24,785                                | 2,536                        | GCID 20120528 2012 Mid Year Adjustment \$2,536.   |
| Other Financing Sources                                     | -                         | 25,117,311                            | 25,117,311                   | GCID 20120788 Sale of Gwinnett County General Obligation Bond \$25,117,311.   |
| <i>Subtotal</i>   |                           |                                       | 25,119,847                   |   |

| Department/Fund                              | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description  |
|--|---------------------------|---------------------------------------|------------------------------|--|
| <b>Recreation Fund (105)</b>                 |                           |                                       |                              |  |
| Miscellaneous                                | 1,689,062                 | 1,699,178                             | 10,116                       | GCID 20120528 2012 Mid year adjustment \$10,116.   |
| <i>Subtotal</i>                              |                           |                                       | 10,116                       |  |
| <b>Loganville EMS Fund (103)</b>             |                           |                                       |                              |  |
| Other Financing Sources                      | -                         | 820,000                               | 820,000                      | GCID 20120152 2012 Special District Settlement \$820,000.  |
| <i>Subtotal</i>                              |                           |                                       | 820,000                      |  |
| <b>Speed Hump Fund (003)</b>                 |                           |                                       |                              |  |
| Investment Income                            | 1,299                     | -                                     | (1,299)                      | GCID 20120528 2012 Mid year adjustment (\$1,299).  |
| <i>Subtotal</i>                              |                           |                                       | (1,299)                      |  |
| <b>Street Lighting Fund (002)</b>            |                           |                                       |                              |  |
| Charges for Services                         | 6,165,340                 | 6,167,165                             | 1,825                        | GCID 20110242 approval to execute 90 day job vacancy \$1,825.  |
| Use of Fund Balance                          | 749,858                   | 1,249,882                             | 500,024                      | GCID 20110242 approval to execute 90 day job vacancy \$24. GCID 20120528 2012 Mid year adjustment \$500,000. |
| <i>Subtotal</i>                              |                           |                                       | 501,849                      |  |
| <b>Authority Imaging Fund (020)</b>          |                           |                                       |                              |  |
| Charges for Services                         | -                         | 1,631,043                             | 1,631,043                    | GCID 20120975 establish revenue and appropriations for Authority Imaging Fund \$1,631,043.                   |
| Investment Income                            | -                         | 1,156                                 | 1,156                        | GCID 20120975 establish revenue and appropriations for Authority Imaging Fund \$1,156.                       |
| <i>Subtotal</i>                              |                           |                                       | 1,632,199                    |  |
| <b>Juvenile Court Supervision Fund (030)</b> |                           |                                       |                              |  |
| Investment Income                            | 137                       | 36                                    | (101)                        | GCID 20120528 2012 Mid year adjustment (\$101).  |
| Use of Fund Balance                          | -                         | 28,920                                | 28,920                       | GCID 20120528 2012 Mid year adjustment \$28,920.   |
| <i>Subtotal</i>                              |                           |                                       | 28,819                       |  |
| <b>Corrections Inmate Fund (085)</b>         |                           |                                       |                              |  |
| Miscellaneous                                | 5,476                     | 5,757                                 | 281                          | GCID 20120528 2012 Mid year adjustment \$281.  |
| Use of Fund Balance                          | 40,487                    | 40,206                                | (281)                        | GCID 20120528 2012 Mid year adjustment (\$281).  |
| <i>Subtotal</i>                              |                           |                                       | -                            |  |

| Department/Fund   | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description  |
|---|---------------------------|---------------------------------------|------------------------------|--|
| <b>Sheriff Inmate Fund (090)</b>                          |                           |                                       |                              |  |
| Investment Income   | 617                       | -                                     | (617)                        | GCID 20120528 2012 Mid year adjustment (\$617).  |
| <i>Subtotal</i>   |                           |                                       | (617)                        |  |
| <b>Crime Victims Assistance Fund (075)</b>                |                           |                                       |                              |  |
| Miscellaneous   | -                         | 1,399                                 | 1,399                        | GCID 20120528 2012 Mid year adjustment \$1,399.  |
| Use of Fund Balance                                       | 211,564                   | 210,795                               | (769)                        | GCID 20120528 2012 Mid year adjustment (\$769).  |
| <i>Subtotal</i>   |                           |                                       | 630                          |  |
| <b>District Attorney Federal Asset Sharing Fund (080)</b> |                           |                                       |                              |  |
| Fines and Forfeitures                                     | 155,000                   | 19,622                                | (135,378)                    | GCID 20120528 2012 Mid year adjustment (\$145,337). Adjust Rev/Appr per mid year resolution \$9,959.   |
| Investment Income   | 550                       | 532                                   | (18)                         | GCID 20120528 2012 Mid year adjustment (\$18).   |
| Use of Fund Balance                                       | 49,450                    | 185,390                               | 135,940                      | GCID 20120528 2012 Mid year adjustment \$145,355. Adjust Rev/Appr per mid year resolution (\$9,415).   |
| <i>Subtotal</i>   |                           |                                       | 544                          |  |
| <b>Police Special Justice Fund (070)</b>                  |                           |                                       |                              |  |
| Fines and Forfeitures                                     | 300,000                   | 122,816                               | (177,184)                    | GCID 20120528 2012 Mid year adjustment (\$268,990). Adjust Rev/Appr per mid year resolution \$91,806.  |
| Investment Income   | 3,300                     | -                                     | (3,300)                      | GCID 20120528 2012 Mid year adjustment (\$3,300).  |
| Use of Fund Balance                                       | 1,189,515                 | 1,711,284                             | 521,769                      | GCID 20120528 2012 Mid year adjustment \$613,575. Adjust Rev/Appr per mid year resolution (\$91,806).  |
| <i>Subtotal</i>   |                           |                                       | 341,285                      |  |
| <b>Police Special State Fund (072)</b>                    |                           |                                       |                              |  |
| Fines and Forfeitures                                     | 500,000                   | 459,765                               | (40,235)                     | GCID 20120528 2012 Mid year adjustment (\$409,689). Adjust Rev/Appr per mid year resolution \$369,454. |
| Investment Income   | 850                       | -                                     | (850)                        | GCID 20120528 2012 Mid year adjustment (\$850).  |
| Use of Fund Balance                                       | 382,785                   | 703,792                               | 321,007                      | GCID 20120528 2012 Mid year adjustment \$690,461. Adjust Rev/Appr per mid year resolution (\$369,454). |
| <i>Subtotal</i>   |                           |                                       | 279,922                      |  |

| Department/Fund                            | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description   |
|--|---------------------------|---------------------------------------|------------------------------|---|
| <b>Sheriff Special Justice Fund (065)</b>  |                           |                                       |                              |   |
| Fines and Forfeitures                      | 37,000                    | 84,260                                | 47,260                       | GCID 20120528 2012 Mid year adjustment (\$37,000). Adjust Rev/Appr per mid year resolution \$84,260.  |
| Investment Income                          | 279                       | 156                                   | (123)                        | GCID 20120528 2012 Mid year adjustment (\$123).   |
| Use of Fund Balance                        | 62,721                    | 200,155                               | 137,434                      | GCID 20120528 2012 Mid year adjustment \$138,707. Adjust Rev/Appr per mid year resolution (\$1,273).  |
| <i>Subtotal</i>                            |                           |                                       | 184,571                      |   |
| <b>Sheriff Special Treasury Fund (066)</b> |                           |                                       |                              |   |
| Fines and Forfeitures                      | -                         | 288,371                               | 288,371                      | GCID 20120528 2012 Mid year adjustment \$241,508. Adjust Rev/Appr per mid year resolution \$46,863.   |
| Investment Income                          | 330                       | 3,504                                 | 3,174                        | GCID 20120528 2012 Mid year adjustment \$3,174.   |
| Use of Fund Balance                        | 499,670                   | 799,333                               | 299,663                      | GCID 20120528 2012 Mid year adjustment \$299,663.   |
| <i>Subtotal</i>                            |                           |                                       | 591,208                      |   |
| <b>Sheriff Special State Fund (067)</b>    |                           |                                       |                              |   |
| Investment Income                          | 50                        | 108                                   | 58                           | GCID 20120528 2012 Mid year adjustment \$58.  |
| Use of Fund Balance                        | 99,950                    | 163,848                               | 63,898                       | GCID 20120528 2012 Mid year adjustment \$63,898.  |
| <i>Subtotal</i>                            |                           |                                       | 63,956                       |   |
| <b>E-911 Fund (095)</b>                    |                           |                                       |                              |   |
| Charges for Services                       | 12,552,079                | 11,018,079                            | (1,534,000)                  | GCID 20120528 2012 Mid year adjustment (\$1,534,000).   |
| Investment Income                          | 137,656                   | 150,656                               | 13,000                       | GCID 20120528 2012 Mid year adjustment \$13,000.  |
| Miscellaneous                              | -                         | 7,886                                 | 7,886                        | GCID 20120528 2012 Mid year adjustment \$7,886.   |
| Use of Fund Balance                        | 4,129,457                 | 9,377,542                             | 5,248,085                    | GCID 2011097 to renew maintenance contract on 800 MHZ radio system \$190,000. GCID 20110242 approval to execute 90 day job vacancy (\$457,339). GCID 20120152 Special District Settlement \$2,500,000. GCID 20120528 2012 Mid year adjustment \$1,535,600. GCID 20120849 Amend the Emergency 911 Fund budget by appropriating for Intergovernmental Payments \$1,415,441. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$64,383. |
| <i>Subtotal</i>                            |                           |                                       | 3,734,971                    |   |

| Department/Fund                           | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description   |
|---|---------------------------|---------------------------------------|------------------------------|---|
| <b>Stadium Fund (055)</b>                 |                           |                                       |                              |   |
| Investment Income                         | 140                       | -                                     | (140)                        | GCID 20120528 2012 Mid year adjustment (\$140).   |
| Use of Fund Balance                       | 71,650                    | 71,790                                | 140                          | GCID 20120528 2012 Mid year adjustment \$140.   |
| <i>Subtotal</i>                           |                           |                                       | -                            |   |
| <b>Tourism Fund (050)</b>                 |                           |                                       |                              |   |
| Investment Income                         | 800                       | 19,400                                | 18,600                       | GCID 20120528 2012 Mid year adjustment \$18,600.  |
| Use of Fund Balance                       | 576,947                   | 659,890                               | 82,943                       | GCID 20120528 2012 Mid year adjustment \$82,943.  |
| <i>Subtotal</i>                           |                           |                                       | 101,543                      |   |
| <b>Tree Bank Fund (040)</b>               |                           |                                       |                              |   |
| Investment Income                         | 10                        | -                                     | (10)                         | GCID 20120528 2012 Mid year adjustment (\$10).  |
| Use of Fund Balance                       | 3,600                     | 3,610                                 | 10                           | GCID 20120528 2012 Mid year adjustment \$10.  |
| <i>Subtotal</i>                           |                           |                                       | -                            |   |
| <b>Airport Operating Fund (520)</b>       |                           |                                       |                              |   |
| Investment Income                         | 105                       | -                                     | (105)                        | GCID 20120528 2012 Mid year adjustment (\$105).   |
| Miscellaneous                             | 721,250                   | 722,396                               | 1,146                        | GCID 20120528 2012 Mid year adjustment \$1,146.   |
| Use of Net Assets                         | 12,473                    | 2,949                                 | (9,524)                      | GCID 20120528 2012 Mid year adjustment (\$573). GCID 20110242 approval to execute 90 day job vacancy (\$11,900). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$2,949. |
| <i>Subtotal</i>                           |                           |                                       | (8,483)                      |   |
| <b>Local Transit Operating Fund (515)</b> |                           |                                       |                              |   |
| Investment Income                         | 6,157                     | 4,716                                 | (1,441)                      | GCID 20120528 2012 Mid year adjustment (\$1,441).   |
| Miscellaneous                             | 274,000                   | 274,623                               | 623                          | GCID 20120528 2012 Mid year adjustment \$623.   |
| Use of Net Assets                         | -                         | 2,847                                 | 2,847                        | GCID 20120528 2012 Mid year adjustment \$1,372. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$1,475.  |
| <i>Subtotal</i>                           |                           |                                       | 2,029                        |   |

| Department/Fund                             | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description  |
|---|---------------------------|---------------------------------------|------------------------------|--|
| <b>Solid Waste Operating Fund (595)</b>     |                           |                                       |                              |  |
| Charges for Services                        | 41,477,630                | 41,228,983                            | (248,647)                    | GCID 20120528 2012 Mid year adjustment (\$248,647).  |
| Investment Income                           | 101,461                   | 207,295                               | 105,834                      | GCID 20120528 2012 Mid year adjustment \$105,834.  |
| Miscellaneous                               | 4,050                     | 1,657                                 | (2,393)                      | GCID 20120528 2012 Mid year adjustment (\$2,393).  |
| <i>Subtotal</i>                             |                           |                                       | (145,206)                    |  |
| <b>Stormwater Operating Fund (590)</b>      |                           |                                       |                              |  |
| Miscellaneous                               | 250                       | 16,898                                | 16,648                       | GCID 20120528 2012 Mid year adjustment \$16,648.   |
| Use of Net Assets                           | 65,764                    | -                                     | (65,764)                     | GCID 2010242 approval to execute 90 day job vacancy (\$65,764).  |
| <i>Subtotal</i>                             |                           |                                       | (49,116)                     |  |
| <b>Water and Sewer Operating Fund (501)</b> |                           |                                       |                              |  |
| Charges for Services                        | 273,666,000               | 273,166,000                           | (500,000)                    | GCID 20120528 2012 Mid year adjustment (\$500,000).  |
| Miscellaneous                               | 700,000                   | 1,230,551                             | 530,551                      | GCID 20120528 2012 Mid year adjustment \$530,551.  |
| Use of Net Assets                           | -                         | 5,194,733                             | 5,194,733                    | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$5,266,428. GCID 2010242 approval to execute 90 day job vacancy (\$71,695). |
| <i>Subtotal</i>                             |                           |                                       | 5,225,284                    |  |
| <b>Auto Liability Fund (606)</b>            |                           |                                       |                              |  |
| Investment Income                           | 2,464                     | 1,008                                 | (1,456)                      | GCID 20120528 2012 Mid year adjustment (\$1,456).  |
| Use of Net Assets                           | 47,267                    | 48,723                                | 1,456                        | GCID 20120528 2012 Mid year adjustment \$1,456.  |
| <i>Subtotal</i>                             |                           |                                       | -                            |  |

| Department/Fund                        | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description   |
|--|---------------------------|---------------------------------------|------------------------------|---|
| <b>Fleet Management Fund (610)</b>     |                           |                                       |                              |   |
| Charges for Services                   | 5,625,151                 | 5,817,344                             | 192,193                      | GCID 20120113 Intergovernmental fuel usage agreement with the City of Lilburn \$750. GCID 2012262 Intergovernmental maintenance/repair agreement between Gwinnett County and the City of Auburn \$16,000. GCID 20120528 2012 Mid year adjustment \$140,443. GCID 20120900 Intergovernmental fuel usage agreement with the City of Lawrenceville \$15,000. GCID 20120883 Intergovernmental fuel usage agreement with the City of Auburn \$10,000. GCID 20120916 Intergovernmental maintenance/repair agreement with Gwinnett Technical College \$10,000. |
| Investment Income                      | 500                       | -                                     | (500)                        | GCID 20120528 2012 Mid year adjustment (\$500).   |
| Miscellaneous                          | 237,460                   | 341,165                               | 103,705                      | GCID 20120528 2012 Mid year adjustment \$103,705.   |
| Use of Net Assets                      | 74,017                    | -                                     | (74,017)                     | GCID 20110242 approval to execute 90 day job vacancy (\$8,779). GCID 20120113 Intergovernmental fuel usage agreement with the City of Lilburn (\$750). GCID 2012262 Intergovernmental maintenance/repair agreement between Gwinnett County and the City of Auburn (\$16,000). GCID 20120528 2012 Mid year adjustment (\$48,488).  |
| <i>Subtotal</i>                        |                           |                                       | 221,381                      |   |
| <b>Group Self-Insurance Fund (605)</b> |                           |                                       |                              |   |
| Charges for Services                   | 38,857,754                | 43,213,021                            | 4,355,267                    | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$4,355,267.  |
| Miscellaneous                          | -                         | 50,000                                | 50,000                       | GCID 20120528 2012 Mid year adjustment \$50,000.  |
| Other Financing Sources                | -                         | 24,722                                | 24,722                       | GCID 20120528 2012 Mid year adjustment \$24,722.  |
| Use of Net Assets                      | 4,622,151                 | -                                     | (4,622,151)                  | GCID 20120528 2012 Mid year adjustment \$194,079. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$4,816,230).  |
| <i>Subtotal</i>                        |                           |                                       | (192,162)                    |   |

| Department/Fund                          | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description  |
|--|---------------------------|---------------------------------------|------------------------------|--|
| <b>Risk Management Fund (602)</b>        |                           |                                       |                              |  |
| Charges for Services                     | 3,365,000                 | 13,365,000                            | 10,000,000                   | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$10,000,000.  |
| Investment Income                        | 54,778                    | 40,000                                | (14,778)                     | GCID 20120528 2012 Mid year adjustment (\$14,778).   |
| Miscellaneous                            | 4,000                     | 5,813                                 | 1,813                        | GCID 20120528 2012 Mid year adjustment \$1,813.  |
| Other Financing Sources                  | -                         | 1,855                                 | 1,855                        | GCID 20120528 2012 Mid year adjustment \$1,855.  |
| Use of Net Assets                        | 3,490,662                 | -                                     | (3,490,662)                  | GCID 20120528 2012 Mid year adjustment \$11,110. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$3,501,772).  |
| <i>Subtotal</i>                          |                           |                                       | 6,498,228                    |  |
| <b>Workers' Compensation Fund (604)</b>  |                           |                                       |                              |  |
| Investment Income                        | 44,980                    | 34,000                                | (10,980)                     | GCID 20120528 2012 Mid year adjustment (\$10,980).   |
| Use of Net Assets                        | 2,339,895                 | 2,350,875                             | 10,980                       | GCID 20120528 2012 Mid year adjustment \$10,980.   |
| <i>Subtotal</i>                          |                           |                                       | -                            |  |
| <b>Administrative Support Fund (665)</b> |                           |                                       |                              |  |
| Charges for Services                     | 51,344,318                | 51,360,318                            | 16,000                       | GCID 20120528 2012 Mid year adjustment \$16,000.   |
| Miscellaneous                            | 1,707,496                 | 1,775,063                             | 67,567                       | GCID 20120169 Lease agreement with Davis Broadcasting of Atlanta to locate site equipment on County owned tower \$9,000. GCID 20120528 2012 Mid year adjustment \$57,067. GCID 20120768/769/770 Approval to amend Lease Agreement with T-Mobile South at 374 Hickory View Dr/2568 Chandler Road/4663 Anderson-Livsey Lane \$1,500. |
| <i>Subtotal</i>                          |                           |                                       | 83,567                       |  |
| <b>Total Revenue Budget Adjustments</b>  |                           |                                       | <b>\$ 83,626,382</b>         |  |

| <b>BUDGET ADJUSTMENTS BY FUND - APPROPRIATIONS</b> |                                  |  |                                     |  |
|--|----------------------------------|--|-------------------------------------|--|
| <b>As of 12/31/2012</b>                            |                                  |  |                                     |  |
| <b>Department/Fund</b>                             | <b>2012 Adopted Budget - Jan</b> | <b>2012 Current Annual Budget - December</b> | <b>Difference (Adjustments YTD)</b> | <b>Description</b>   |
| <b>General Fund (001)</b>                          |                                  |  |                                     |  |
| Board of Commissioners                             | \$ 1,063,475                     | \$ 1,093,115                                 | \$ 29,640                           | GCID 20120528 2012 Mid year adjustment \$29,640.   |
| Tax Assessor                                       | 8,575,865                        | 8,591,826                                    | 15,961                              | GCID 20110242 approval to execute 90 day job vacancy (19,270). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$35,231.   |
| Tax Commissioner                                   | 10,930,354                       | 10,979,099                                   | 48,745                              | GCID 20120528 2012 Mid year adjustment \$45,308. GCID 20120411 approval to execute an agreement for Ad Valorem Tax billing and collection between the County and the City of Peachtree Corners \$3,437.  |
| Transportation                                     | 16,681,486                       | 16,304,696                                   | (376,790)                           | GCID 20110242 approval to execute 90 day job vacancy (\$398,686). GCID 20120528 2012 Mid year adjustment \$4,489. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$17,407.  |
| Planning & Development                             | 8,186,646                        | 7,424,693                                    | (761,953)                           | GCID 20110242 approval to execute 90 day job vacancy (\$164,679). GCID 20120528 2012 Mid year adjustment (\$62,725). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$534,549).  |
| Fire Planning and Development                      | 427,729                          | 407,338                                      | (20,391)                            | GCID 20120528 2012 Mid year adjustment \$7,453. GCID 20110242 approval to execute 90 day job vacancy (\$27,844).   |
| Probation  | 8,981                            | 9,237  | 256                                 | GCID 20120528 2012 Mid year adjustment \$256.  |
| Police Services                                    | 89,156,202                       | 92,786,632                                   | 3,630,430                           | GCID 20110242 approval to execute 90 day job vacancy (\$1,782,065). GCID20120066 approval to accept donation from Target Corp for Child Safety Seat Inspection checks \$1,200. GCID20120159 sale of seized firearms \$5,118. \$93,956 transferred from non-departmental, see non-departmental transfer schedule. GCID 20120528 2012 Mid year adjustment \$34,385. GCID 20120643 Approval to accept donation From Walmart Stores to be utilized as part of the departments on going Crime Prevention Program for radKids \$1,000. GCID 20120644 Approval to accept donations for additional supplies for Animal Welfare and Enforcement Unit \$230. GCID 20120863 Approval to accept donation for Animal Welfare Unit \$2,277. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$5,274,329. |
| Corrections  | 13,107,435                       | 13,594,317                                   | 486,882                             | \$77,315 transferred from non-departmental, see non-departmental transfer schedule. GCID 20110242 approval to execute 90 day job vacancy (\$388,684). GCID 20120249 Ordinance to amend zoning regulation (\$23,480). GCID 20120528 2012 Mid year adjustment \$93,228. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$728,503.   |

| Department/Fund                         | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description   |
|---|---------------------------|---------------------------------------|------------------------------|---|
| Fire and Emergency Services             | 79,703,048                | 82,575,243                            | 2,872,195                    | GCID 20110242 approval to execute 90 day job vacancy (\$2,346,537). GCID 20120528 2012 Mid year adjustment \$7,147. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$5,211,585.    |
| Community Services                      | 5,636,793                 | 4,037,158                             | (1,599,635)                  | GCID 20110242 approval to execute 90 day job vacancy (\$94,895). GCID 20120528 2012 Mid year adjustment (\$111,932). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$1,392,808). |
| Subsidies - Atlanta Regional Commission | 763,800                   | 816,100                               | 52,300                       | GCID 20120528 2012 Mid year adjustment \$52,300.  |
| Subsidies - Library-In-House Services   | 787,581                   | 787,667                               | 86                           | GCID 20120528 2012 Mid year adjustment \$86.  |
| Community Services - Elections          | 6,327,282                 | 6,287,128                             | (40,154)                     | GCID 20110242 approval to execute 90 day job vacancy (\$35,396). GCID 20120528 2012 Mid year adjustment (\$4,758).  |
| Juvenile Court                          | 5,764,141                 | 6,417,980                             | 653,839                      | \$660,400 transferred from non-departmental, see non-departmental transfer schedule. GCID 20120528 2012 Mid year adjustment (\$6,561).  |
| Sheriff                                 | 70,311,887                | 71,756,227                            | 1,444,340                    | \$1,446,078 transferred from non-departmental, see non-departmental transfer schedule. GCID 20120528 2012 Mid year adjustment (\$1,738).  |
| Clerk of Court                          | 9,064,900                 | 9,062,200                             | (2,700)                      | GCID 20120528 2012 Mid year adjustment (\$2,700).   |
| Judiciary                               | 14,104,254                | 20,060,904                            | 5,956,650                    | \$5,938,100 transferred from non-departmental, see non-departmental transfer schedule. GCID 20120528 2012 Mid Year Adjustment (\$6,450). GCID 20120152 2012 Special District Settlement \$25,000.   |
| Recorder's Court                        | 1,568,289                 | 1,667,210                             | 98,921                       | \$97,071 transferred from non-departmental, see non-departmental transfer schedule. GCID 20120528 2012 Mid year adjustment \$1,850.   |
| Probate Court                           | 1,903,737                 | 1,960,237                             | 56,500                       | \$58,300 transferred from non-departmental, see non-departmental transfer schedule. GCID 20120528 2012 Mid year adjustment (\$1,800).   |
| District Attorney                       | 9,595,420                 | 9,725,525                             | 130,105                      | GCID 20120528 2012 Mid year adjustment \$1,213. See General Fund Non-departmental Budget Transfers Schedule for detail \$128,892.   |
| Solicitor General                       | 4,261,655                 | 4,281,695                             | 20,040                       | \$20,000 transferred from non-departmental, see non-departmental transfer schedule. GCID 20120528 2012 Mid year adjustment \$40.  |
| Contribution to Capital                 | -                         | 10,000,000                            | 10,000,000                   | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$10,000,000.   |
| Clerk of Recorder's Court               | 1,343,846                 | 1,340,396                             | (3,450)                      | GCID 20120528 2012 Mid year adjustment (\$3,450).   |
| Compensation Reserve                    | 1,000,000                 | 871,108                               | (128,892)                    | See General Fund Non-departmental Budget Transfers Schedule (\$128,892).  |
| Contingency                             | 1,000,000                 | 913,901                               | (86,099)                     | GCID 20120528 2012 Mid year adjustment (\$86,099).  |
| Inmate Medical Reserve                  | 1,700,000                 | 182,651                               | (1,517,349)                  | See General Fund Non-departmental Budget Transfers Schedule for detail (\$1,617,349). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$100,000.                                    |

| Department/Fund   | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description   |
|---|---------------------------|---------------------------------------|------------------------------|---|
| Contribution to Loganville EMS                              | -                         | 820,000                               | 820,000                      | GCID 20120152 2012 Special District Settlement \$820,000.   |
| Medical Examiner  | 1,033,446                 | 1,119,545                             | 86,099                       | GCID 20120528 2012 Mid year adjustment \$86,099.  |
| Other Miscellaneous   | 657,391                   | 646,053                               | (11,338)                     | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$11,388).   |
| Other Post Employee Benefit Reserve                         | 3,000,000                 | 6,064,309                             | 3,064,309                    | GCID 20110242 approval to execute 90 day job vacancy \$64,309. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$3,000,000.   |
| Pauper Burials  | 90,000                    | 111,000                               | 21,000                       | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$21,000.   |
| Indigent Defense Reserve                                    | 5,972,599                 | 1,651,899                             | (4,320,700)                  | See General Fund Non-departmental Budget Transfers Schedule for detail (\$4,320,700).   |
| Court Reporters Reserve                                     | 1,894,074                 | 53,574                                | (1,840,500)                  | See General Fund Non-departmental Budget Transfers Schedule for detail (\$1,920,500). GCID 20120528 2012 Mid year adjustment \$75,000. GCID 20120152 2012 Special District Settlement (\$25,000). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$30,000. |
| Court Interpreters Reserve                                  | 564,208                   | 31,537                                | (532,671)                    | See General Fund Non-departmental Budget Transfers Schedule for detail (\$532,671).   |
| Pension Reserve   | -                         | 10,000,000                            | 10,000,000                   | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$10,000,000.   |
| Other Governmental Agencies                                 | -                         | 10,335,640                            | 10,335,640                   | GCID 20120152 2012 Special District Settlement \$10,335,640.  |
| <i>Subtotal</i>   |                           |                                       | 38,581,316                   |   |
| <b>2003 General Obligation Bond Debt Service Fund (951)</b> |                           |                                       |                              |   |
| Debt Service  | 5,226,679                 | 5,525,716                             | 299,037                      | GCID 20120788 Sale of Gwinnett County General Obligation Bond \$299,037.  |
| Other Financing Uses  | -                         | 24,818,274                            | 24,818,274                   | GCID 20120788 Sale of Gwinnett County General Obligation Bond \$24,818,274.   |
| Contribution to Fund Balance                                | 255,939                   | 258,475                               | 2,536                        | GCID 20120528 2012 Mid year adjustment \$2,536.   |
| <i>Subtotal</i>   |                           |                                       | 25,119,847                   |   |
| <b>Recreation Fund (105)</b>                                |                           |                                       |                              |   |
| Community Services  | 28,511,528                | 28,265,182                            | (246,346)                    | GCID 20110242 approval to execute 90 day job vacancy (\$255,577). GCID 20120528 2012 Mid year adjustment \$9,231.   |
| Contribution to Fund Balance                                | 64,533                    | 320,995                               | 256,462                      | GCID 20110242 approval to execute 90 day job vacancy \$255,577. GCID 20120528 2012 Mid year adjustment \$885.   |
| <i>Subtotal</i>   |                           |                                       | 10,116                       |   |

| Department/Fund                                      | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description  |
|--|---------------------------|---------------------------------------|------------------------------|--|
| <b>Loganville EMS Fund (103)</b>                     |                           |                                       |                              |  |
| Contribution to Fund Balance                         | -                         | 820,000                               | 820,000                      | GCID 20120152 2012 Special District Settlement \$820,000.  |
| <i>Subtotal</i>                                      |                           |                                       | 820,000                      |  |
| <b>Speed Hump Fund (003)</b>                         |                           |                                       |                              |  |
| Contribution to Fund Balance                         | 57,821                    | 56,522                                | (1,299)                      | GCID 20120528 2012 Mid year adjustment (\$1,299).  |
| <i>Subtotal</i>                                      |                           |                                       | (1,299)                      |  |
| <b>Street Lighting Fund (002)</b>                    |                           |                                       |                              |  |
| Transportation                                       | 6,918,830                 | 7,420,679                             | 501,849                      | GCID 2012055 to incorporate Desiree Subdivision into Gwinnett County Street Lighting district \$1,849. GCID 20120528 2012 Mid year adjustment \$500,000. |
| <i>Subtotal</i>                                      |                           |                                       | 501,849                      |  |
| <b>Authority Imaging Fund (020)</b>                  |                           |                                       |                              |  |
| Clerk of Court                                       | -                         | 1,632,199                             | 1,632,199                    | GCID 20120975 establish revenue and appropriations for Authority Imaging Fund \$1,632,199.   |
| <i>Subtotal</i>                                      |                           |                                       | 1,632,199                    |  |
| <b>Juvenile Court Supervision Fund (030)</b>         |                           |                                       |                              |  |
| Juvenile Court                                       | 77,525                    | 106,344                               | 28,819                       | GCID 20120528 2012 Mid year adjustment \$28,819.   |
| <i>Subtotal</i>                                      |                           |                                       | 28,819                       |  |
| <b>Sheriff Inmate Fund (090)</b>                     |                           |                                       |                              |  |
| Contribution to Fund Balance                         | 617                       | -                                     | (617)                        | GCID 20120528 2012 Mid year adjustment (\$617).  |
| <i>Subtotal</i>                                      |                           |                                       | (617)                        |  |
| <b>Crime Victims Assistance Fund (075)</b>           |                           |                                       |                              |  |
| District Attorney                                    | 470,537                   | 471,167                               | 630                          | GCID 20120528 2012 Mid year adjustment \$630.  |
| <i>Subtotal</i>                                      |                           |                                       | 630                          |  |
| <b>District Attorney Federal Asset Sharing (080)</b> |                           |                                       |                              |  |
| District Attorney                                    | 205,000                   | 205,544                               | 544                          | Adjust Rev/Appr per mid year resolution \$544  |
| <i>Subtotal</i>                                      |                           |                                       | 544                          |  |

| Department/Fund                            | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description  |
|--|---------------------------|---------------------------------------|------------------------------|--|
| <b>Police Special Justice Fund (070)</b>   |                           |                                       |                              |  |
| Police Special Investigation Operations    | 1,492,915                 | 1,834,200                             | 341,285                      | GCID 20120528 2012 Mid year adjustment \$341,285.  |
| <i>Subtotal</i>                            |                           |                                       | 341,285                      |  |
| <b>Police Special State Fund (072)</b>     |                           |                                       |                              |  |
| Police Services                            | 884,135                   | 1,164,057                             | 279,922                      | GCID 20120528 2012 Mid year adjustment \$279,922.  |
| <i>Subtotal</i>                            |                           |                                       | 279,922                      |  |
| <b>Sheriff Special Justice Fund (065)</b>  |                           |                                       |                              |  |
| Sheriff Special Operations                 | 100,000                   | 284,571                               | 184,571                      | GCID 20120528 2012 Mid year adjustment \$101,584. Adjust Rev/Appr per mid year resolution \$82,987.  |
| <i>Subtotal</i>                            |                           |                                       | 184,571                      |  |
| <b>Sheriff Special Treasury Fund (066)</b> |                           |                                       |                              |  |
| Sheriff Special Operations                 | 500,000                   | 1,091,208                             | 591,208                      | GCID 20120528 2012 Mid year adjustment \$544,345. Adjust Rev/Appr per mid year resolution \$46,863.  |
| <i>Subtotal</i>                            |                           |                                       | 591,208                      |  |
| <b>Sheriff Special State Fund (067)</b>    |                           |                                       |                              |  |
| Sheriff Special Operations                 | 100,000                   | 163,956                               | 63,956                       | GCID 20120528 2012 Mid year adjustment \$63,956.   |
| <i>Subtotal</i>                            |                           |                                       | 63,956                       |  |
| <b>E-911 Fund (095)</b>                    |                           |                                       |                              |  |
| 911 Operations                             | 16,819,192                | 20,554,163                            | 3,734,971                    | GCID 20110242 approval to execute 90 day job vacancy (\$457,337). GCID2011097 to renew maintenance contract on 800 MHZ radio system \$190,000. GCID 20120152 2012 Special District Settlement \$2,500,000. GCID 20120528 2012 Mid year adjustment \$22,486. GCID 20120849 Amend the Emergency 911 Fund budget by appropriating for Intergovernmental Payments \$1,415,441. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$64,383. |
| <i>Subtotal</i>                            |                           |                                       | 3,734,971                    |  |
| <b>Tourism Fund (050)</b>                  |                           |                                       |                              |  |
| Tourism                                    | 2,038,272                 | 2,139,815                             | 101,543                      | GCID 20120528 2012 Mid year adjustment \$101,543.  |
| <i>Subtotal</i>                            |                           |                                       | 101,543                      |  |

| Department/Fund                           | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description   |
|---|---------------------------|---------------------------------------|------------------------------|---|
| <b>Airport Operating Fund (520)</b>       |                           |                                       |                              |   |
| Transportation                            | 838,828                   | 830,345                               | (8,483)                      | GCID 20120528 2012 Mid year adjustment \$468. GCID 20110242 approval to execute 90 day job vacancy (\$12,419). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$3,468. |
| Working Capital Reserve                   | -                         | -                                     | -                            | GCID 20110242 approval to execute 90 day job vacancy \$519. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$519).  |
| <i>Subtotal</i>                           |                           |                                       | (8,483)                      |   |
| <b>Local Transit Operating Fund (515)</b> |                           |                                       |                              |   |
| Transportation                            | 7,685,095                 | 7,687,124                             | 2,029                        | GCID 20120528 2012 Mid year adjustment \$554. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$1,475.  |
| <i>Subtotal</i>                           |                           |                                       | 2,029                        |   |
| <b>Solid Waste Operating Fund (595)</b>   |                           |                                       |                              |   |
| Financial Services                        | 40,773,147                | 40,949,621                            | 176,474                      | GCID 20120528 2012 Mid year adjustment \$176,007. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$467.  |
| Working Capital Reserve                   | 935,201                   | 613,521                               | (321,680)                    | GCID 20120528 2012 Mid year adjustment (\$321,213). GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$467).  |
| <i>Subtotal</i>                           |                           |                                       | (145,206)                    |   |
| <b>Stormwater Operating Fund (590)</b>    |                           |                                       |                              |   |
| Planning & Development                    | 416,520                   | 407,377                               | (9,143)                      | GCID 20120528 2012 Mid year adjustment (\$258). GCID 20110242 approval to execute 90 day job vacancy (\$8,885).   |
| Water Resources                           | 30,008,012                | 29,712,554                            | (295,458)                    | GCID 20110242 approval to execute 90 day job vacancy (\$297,647). GCID 20120528 2012 Mid year adjustment \$2,189.   |
| Working Capital Reserve                   | -                         | 255,485                               | 255,485                      | GCID 20110242 approval to execute 90 day job vacancy \$240,768. GCID 20120528 2012 Mid year adjustment \$14,717.  |
| <i>Subtotal</i>                           |                           |                                       | (49,116)                     |   |

| Department/Fund                             | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description  |
|---|---------------------------|---------------------------------------|------------------------------|--|
| <b>Water and Sewer Operating Fund (501)</b> |                           |                                       |                              |  |
| Planning & Development                      | 1,182,525                 | 1,135,612                             | (46,913)                     | GCID 20110242 approval to execute 90 day job vacancy (\$46,547). GCID 20120528 2012 Mid year adjustment (\$366).   |
| Water Resources                             | 276,253,106               | 284,093,271                           | 7,840,165                    | GCID 20110242 approval to execute 90 day job vacancy (\$1,447,847). GCID 20120528 2012 Mid year adjustment \$10,796. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$9,277,216.  |
| Working Capital Reserve                     | 2,567,968                 | -                                     | (2,567,968)                  | GCID 20110242 approval to execute 90 day job vacancy \$1,422,699. GCID 20120528 2012 Mid year adjustment \$20,121. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$4,010,788).  |
| <i>Subtotal</i>                             |                           |                                       | 5,225,284                    |  |
| <b>Fleet Management Fund (610)</b>          |                           |                                       |                              |  |
| Support Services                            | 5,937,128                 | 5,892,286                             | (44,842)                     | GCID 20110242 approval to execute 90 day job vacancy (\$44,277). GCID 20120528 2012 Mid year adjustment (\$565).   |
| Working Capital Reserve                     | -                         | 266,223                               | 266,223                      | GCID 20110242 approval to execute 90 day job vacancy \$35,498. GCID 20120528 2012 Mid year adjustment \$195,725. GCID 20120900 Intergovernmental fuel usage agreement with the City of Lawrenceville \$15,000. GCID 20120883 Intergovernmental fuel usage agreement with the City of Auburn \$10,000. GCID 20120916 Intergovernmental maintenance/repair agreement with Gwinnett Technical College \$10,000. |
| <i>Subtotal</i>                             |                           |                                       | 221,381                      |  |
| <b>Group Self-Insurance Fund (605)</b>      |                           |                                       |                              |  |
| Human Resources                             | 43,630,471                | 40,899,272                            | (2,731,199)                  | GCID 20120528 2012 Mid year adjustment \$268,801. GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations (\$3,000,000).   |
| Working Capital Reserve                     | -                         | 2,539,037                             | 2,539,037                    | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$2,539,037.   |
| <i>Subtotal</i>                             |                           |                                       | (192,162)                    |  |
| <b>Risk Management Fund (602)</b>           |                           |                                       |                              |  |
| Working Capital Reserve                     | -                         | 6,498,228                             | 6,498,228                    | GCID 20121122 Amend FY 2012 budget to reflect adjustments to revenues based on actual receipts and anticipated appropriations \$6,498,228.   |
| <i>Subtotal</i>                             |                           |                                       | 6,498,228                    |  |

| Department/Fund                               | 2012 Adopted Budget - Jan | 2012 Current Annual Budget - December | Difference (Adjustments YTD) | Description  |
|---|---------------------------|---------------------------------------|------------------------------|--|
| <b>Administrative Support Fund (665)</b>      |                           |                                       |                              |  |
| County Administration                         | 4,309,507                 | 4,313,637                             | 4,130                        | GCID 20120528 2012 Mid year adjustment \$4,130.  |
| Financial Services                            | 7,414,511                 | 7,343,484                             | (71,027)                     | GCID 20110242 approval to execute 90 day job vacancy (\$152,938). GCID 20120528 2012 Mid year adjustment \$81,911.   |
| Human Resources                               | 3,101,009                 | 3,099,959                             | (1,050)                      | GCID 20120528 2012 Mid year adjustment (\$1,050).  |
| Information Technology                        | 26,778,556                | 26,651,292                            | (127,264)                    | GCID 20110242 approval to execute 90 day job vacancy (\$116,462). GCID2011097 to renew maintenance contract on 800 MHZ radio system (\$190,000). GCID 20120528 2012 Mid year adjustment \$179,198.   |
| Law   | 1,906,333                 | 1,906,183                             | (150)                        | GCID 20120528 2012 Mid year adjustment (\$150).  |
| Support Services                              | 8,694,394                 | 8,595,011                             | (99,383)                     | GCID 20110242 approval to execute 90 day job vacancy (\$96,739). GCID 20120528 2012 Mid year adjustment (\$2,644).   |
| OPEB Transfer - Insurance and Claims          | -                         | 6,824                                 | 6,824                        | GCID 20110242 approval to execute 90 day job vacancy \$6,824.  |
| Working Capital Reserve                       | -                         | 371,487                               | 371,487                      | GCID 2011097 to renew maintenance contract on 800 MHZ radio system \$190,000. GCID 20110242 approval to execute 90 day job vacancy \$368,315. GCID 20120528 2012 Mid year adjustment (\$188,328). GCID 20120768/769/770 Approval to amend Lease Agreement with T-Mobile South at 374 Hickory View Dr/2568 Chandler Road/4663 Anderson-Livsey Lane \$1,500. |
| <i>Subtotal</i>                               |                           |                                       | 83,567                       |  |
| <b>Total Appropriation Budget Adjustments</b> |                           |                                       | <b>\$ 83,626,382</b>         |  |

12/14/12 through 1/11/13  
Upcoming Purchasing Solicitations

| BL/RP    | DESCRIPTION  | DEPT | ANTICIPATED FUND   | ESTIMATED BUDGET | BID/RFP CLOSING DATES          | COMMENTS (ANTICIPATED AWARD DATE RANGE OR STATUS)                                  |
|----------|--|------|--|------------------|--------------------------------|--|
| BL096-12 | Killian Hill Road at Arcado Road Intersection Improvement and Killian Hill Road Queuing Lane (Trickum Middle School) School Safety Project | DOT  | 317 2005 SPLOST Fund<br>318 2009 SPLOST Fund   | \$1,159,512.00   | Postponed until further Notice | Engineering firm is revising specifications  |
| BL101-12 | Pounds Lake Restoration Project  | DWR  | 504 Water & Sewer Renewal & Extension Fund   | \$1,700,000.00   | 9/25/2012                      | Bids were received over budget, negotiations in process -reviewing price and scope |
| BL116-12 | 48" PCCP Replacement- Athens Hwy to Temple Johnson Road  | DWR  | 504 Water & Sewer Renewal & Extension Fund   | \$5,254,650.00   | 11/7/2012                      | Anticipated to BOC Agenda 2/19/2013  |
| BL121-12 | Purchase of Transit Passenger Shelters and Related Accessories   | DOT  | 200G Miscellaneous Grant Fund- External  | \$300,000.00     | 10/17/2012                     | Anticipated to BOC February 2013   |
| BL133-12 | On-Demand Installation Services for Voice & Data Wiring on an Annual Contract  | ITS  | 665 Admin Support Fund<br>001 General Fund<br>317 2005 SPLOST Fund<br>318 2009 SPLOST Fund<br>303 Capital Project Fund<br>501 Water and Sewer Operating Fund | \$195,000.00     | 11/19/2012                     | Anticipated to BOC February 2013   |
| BL135-12 | Jimmy Carter Boulevard (I-85 Interchange) Bridge Improvements  | DOT  | 318 2009 SPLOST Fund   | \$3,500,000.00   | 11/29/2012                     | Anticipated to BOC Agenda 2/19/2013  |
| BL136-12 | Purchase of OEM Toner and Inkjet Cartridges on an Annual Contract  | DOFS | All County Departments use this contract. Funding is determined by user departments when contract is utilized.   | \$150,000.00     | 12/12/2012                     | Anticipated to BOC Agenda 1/15/2013  |
| BL137-12 | Gwinnett County Fire Station No. 10 Entrance Drive Project   | DOSS | 318 2009 SPLOST Fund   | \$264,000.00     | 12/19/2012                     | Anticipated to BOC Agenda 1/15/2013  |
| BL139-12 | Purchase of Fire Hydrants and Fire Hydrant Repair Parts on an Annual Contract  | DWR  | 504 Water & Sewer Renewal & Extension Fund   | \$203,000.00     | 12/14/2012                     | Anticipated to BOC March 2013  |
| BL140-12 | Lawrenceville Highway/US 29 (Bryson to Lions Club Park) Pedestrian Safety Project  | DOT  | 318 2009 SPLOST Fund   | \$430,000.00     | 12/20/2012                     | Anticipated to BOC Agenda 2/5/2013   |
| BL141-12 | PoolPak Maintenance & Repair Services on an Annual Contract  | DOCS | 105 Recreation Fund  | \$130,000.00     | 12/20/2012                     | Anticipated to BOC Agenda 1/15/2013  |

12/14/12 through 1/11/13  
Upcoming Purchasing Solicitations

| BL/RP    | DESCRIPTION  | DEPT                | ANTICIPATED FUND  | ESTIMATED BUDGET          | BID/RFP CLOSING DATES | COMMENTS (ANTICIPATED AWARD DATE RANGE OR STATUS) |
|----------|--|---------------------|---|---------------------------|-----------------------|---|
| BL001-13 | Gwinnett County Fire Maintenance Facility Project  | DOSS                | 318 2009 SPLOST Fund  | \$800,000.00              | 1/3/2013              | Anticipated to BOC February 2013                  |
| BL002-13 | HVAC Services on an Annual Contract  | DOSS<br>DWR<br>DOCS | 665 Administrative Support Fund<br>105 Recreation Fund<br>501 Water & Sewer Operating Fund  | \$300,000.00              | 1/2/2013              | Anticipated to BOC Agenda 2/5/2013                |
| BL003-13 | Shoal Creek Filter Plant Ozone Flow Control System Improvements                                  | DWR                 | 504 Water & Sewer Renewal & Extension Fund  | \$720,000.00              | 1/17/2013             | Anticipated to BOC March 2013                     |
| BL004-13 | Mowing and Trimming of Landscaped Roadsides and Along Public Sidewalks on an Annual Contract     | DOT                 | 001 General Fund  | \$250,000.00              | 1/4/2013              | Anticipated to BOC March 2013                     |
| BL005-13 | Boone Place Gravity Sewer Replacement Project  | DWR                 | 504 Water & Sewer Renewal & Extension Fund  | \$338,756.76              | 1/23/2013             | Anticipated to BOC March 2013                     |
| RP022-12 | Purchase and Implementation of Jail Management System  | ITS                 | 300-304 Capital Project Fund  | \$750,000.00              | 10/9/2012             | Anticipated to BOC March 2013                     |
| RP023-12 | Provision of Voice & Data Network Services on an Annual Contract                                 | ITS                 | 665 Administrative Support Fund<br>001 General Fund<br>501 Water and Sewer Operating Fund<br>095 E-911 Fund<br>105 Recreation Fund<br>Various other funds | \$2,100,000.00            | 10/18/2012            | Anticipated to BOC February 2013                  |
| RP025-12 | Provision of Inmate Coinless and Pay Telephone Equipment at the Gwinnett County Detention Center | Sheriff             | 001 General Fund  | \$860,000.00<br>(Revenue) | 10/31/2012            | Anticipated to BOC March 2013                     |
| RP001-13 | Motor Vehicle Appeal Program & the Corresponding Assessment Administration on an Annual Contract | DOFS                | 001 General Fund  | \$175,000.00              | 1/29/2013             | Anticipated to BOC Agenda 3/5/2013                |
| BL007-13 | Freeman's Walk Pump Station Decommissioning  | DWR                 | 504 Water & Sewer Renewal & Extension Fund  | \$462,200.00              | 1/30/2013             | Anticipated to BOC March 2013                     |
| BL008-13 | Ashwood Grove Sewer Pump Station Decommissioning & Gravity Sewer Project                         | DWR                 | 504 Water & Sewer Renewal & Extension Fund  | \$196,000.00              | 2/12/2013             | Anticipated to BOC March 2013                     |

12/14/12 through 1/11/13  
Upcoming Purchasing Solicitations

| BL/RP    | DESCRIPTION  | DEPT   | ANTICIPATED FUND                                 | ESTIMATED BUDGET | BID/RFP CLOSING DATES | COMMENTS (ANTICIPATED AWARD DATE RANGE OR STATUS) |
|----------|--|--------|--|------------------|-----------------------|---|
| BL009-13 | Custodial Services at Various Police Facilities on an Annual Contract  | Police | 106 Police Fund                                  | \$90,000.00      | 1/22/2013             | Anticipated to BOC February 2013                  |
| BL010-13 | Electrical Safety Modifications for Sixty (60) Wastewater Collection Pump Stations- CP3  | DWR    | 504 Water & Sewer Renewal & Extension Fund       | \$700,000.00     | 2/13/2013             | Anticipated to BOC March 2013                     |
| BL011-13 | Hurricane Shoals Road (SR 120 - SR 20), Cruse Road Queuing Lane, and Dickens Road Queuing Lane Pedestrian & School Safety Improvement Projects | DOT    | 318 2009 SPLOST Fund                             | \$1,733,406.00   | 1/31/2013             | Anticipated to BOC March 2013                     |
| BL012-13 | Purchase of Water Meters on an Annual Contract   | DWR    | 300-304 Capital Project Fund<br>001 General Fund | \$1,250,000.00   | 1/29/2013             | Anticipated to BOC March 2013                     |

# Gwinnett County Board of Commissioners Agenda Request

|   |   |  |   |                                   |  |
|---|---|--|---|-----------------------------------|--|
| <b>GCID #</b>   | Group With GCID #:  | <input checked="" type="checkbox"/> Grants | <input checked="" type="checkbox"/> Contracts | <input type="checkbox"/> Rezoning | <input checked="" type="checkbox"/> Public Hearing |
| 20130090  |   |  |   |                                   |  |
| Department:   | Fire Services   | Date Submitted:                            | 01/02/2013                                    |                                   |  |
| Working Session:  |   | Business Session:                          |   | Public Hearing:                   | 01/22/2013   |
| Submitted By:   | mrblackstock  |  | Multiple Depts?                               |                                   |  |
| Budget Type:  | Neither   |  | Special Routing:                              |                                   |  |
| Agenda Type   | Approval/authorization  | Rezoning Type                              |   |                                   |  |
| Item of Business:   |   | Locked by Purchasing                       |   | No                                |  |
| <p>to accept a Mobile Ambulance Bus with an estimated value of \$356,010.00. This equipment is funded through the Department of Homeland Security, Georgia Emergency Management Agency. Approval Authorization for the Chairman or designee to sign a Memorandum of Understanding with Metro Atlanta Urban Area Security Initiative (UASI) for acceptance of the equipment. The estimated operating and maintenance cost is \$6,000.00 with no match requirements. Subject to review by the Law Department.</p> |   |  |   |                                   |  |
| Attachments   | Justification Memo, Letter of Acceptance, Memorandum of Understanding |  |   |                                   |  |
| Authorization: Chairman's Signature?  | Yes   |  |   |                                   |  |
| Staff Recommendation  | Approval  |  |   |                                   |  |
| Department Head   | gwmyers (1/2/2013)  |  |   |                                   |  |
| Attorney  | trwilliams (1/17/2013)  |  |   |                                   |  |
| Attorney's Comments   |   |  |   |                                   |  |
| Agenda Purpose Only   | <input type="checkbox"/>  | As To Form                                 | <input checked="" type="checkbox"/>           | Hold for Pickup?                  | <input type="checkbox"/>                           |

## Financial Services Use Only

|                            |   |               |                 |                      |                        |
|----------------------------|---|---------------|-----------------|----------------------|------------------------|
| Financial Action Requested |   |               |                 |                      |                        |
|                            | Budgeted  | Fund Name     | Current Balance | Requested Allocation | Director's Initials    |
| Yes                        |   | Fire/EMS Fund | * \$9,103,582   | \$6,000              | ajbovos<br>(1/17/2013) |
|                            |   |               |                 |                      |                        |
| Finance Comments           | * Estimated operating and maintenance will be paid from Fire and Emergency Services General Operating Budget. |               |                 |                      |                        |

## County Clerk Use Only

|                 |                                       |
|-----------------|---------------------------------------|
|                 | PH was Held? <input type="checkbox"/> |
| Working Session | Vote                                  |
| Action          |                                       |
| Tabled          |                                       |
| Motion          |                                       |
| 2nd by          |                                       |

## Department of Fire and Emergency Services



Bill Myers, Fire Chief/Director  
Casey Snyder, Assistant Chief  
Dan Hansen, Assistant Chief  
Stephen Hrustich, Assistant Chief  
Jere Jordan, Division Director

408 Hurricane Shoals Road NE  
Lawrenceville, GA 30046-4406  
678.518.4800 • fax 678.518.4806  
www.gwinnettfire.org

**TO:** Charlotte J. Nash  
District Commissioners  
Glenn Stephens

**FROM:** Bill Myers *BMyers*

**DATE:** January 2, 2013

**SUBJECT:** **Agenda Request – Memorandum of Understanding/Grant Acceptance**

Approval/Authorization for the Chairman to sign a Memorandum of Understanding/Agreement between the Metro Atlanta Urban Area Security Initiative (UASI) and Gwinnett County. Approval/Authorization to accept project equipment via grant funding with an estimated value of \$356,010.00 to build capabilities that enhance homeland security.

Gwinnett County Department of Fire & Emergency Services (GCFES), in partnership with the Atlanta Urban Area Security Initiative (UASI), is seeking approval to receive a Mobile Ambulance Bus (MAB) that will provide mass transportation/evacuation of non-ambulatory persons. The MAB will augment the Department's transport capabilities for mass casualty incidents decreasing the need for single ambulance response and can be used at large scale planned events throughout the County. It will also provide a mechanism to rehabilitate firefighters and law enforcement on various emergency responses ranging from structure fires, hazardous materials incidents, and law enforcement tactical responses. The MAB is in the final stages of construction.

GCFES is not committed to respond outside our jurisdiction with the MAB. If a request is made, the same process would be used to evaluate an out-of-county response as is currently done with our resources. A second MAB is being provided to the Atlanta Fire and Rescue Department.

Georgia Public Health is providing a separate grant to cover O & M costs of the vehicle resulting in little, if any, O & M costs to the Department. This is a separate grant that will be presented in the near future.



**METRO ATLANTA UASI**  
40 Courtland St., NE \* Atlanta, Georgia 30303  
Office (404) 463-3100 \* Fax (770) 408-5996

December 21, 2012

RE: Metro Atlanta UASI Equipment  
Project Award for Gwinnett County  
Fire Department

Fire Chief Bill Myers  
Gwinnett County Department of  
Fire & Emergency Services  
408 Hurricane Shoals Road  
Lawrenceville, GA 30046

Dear Chief Myers:

Gwinnett Fire Rescue Department has been awarded Urban Area Security Initiative (UASI) project equipment via grant funding with the estimated value of \$356,010.00 to build capabilities that enhance homeland security.

These funds are subject to the execution of the appropriate documents and reporting requirements. Enclosed is the UASI Memorandum of Understanding (MOU) with exhibits A-H.

Please review and return the signed originals of the UASI MOU, and signed Exhibit C to the Metro Atlanta UASI, 40 Courtland Street, Atlanta, GA 30303. Please keep a copy for your records. The UASI Program Administration Office will assist with any questions or concerns that you may have regarding this equipment award. Should you have any questions regarding your equipment award, please contact Rodney Rancifer, Director of Public Safety Compliance, 404-359-2914.

Thank you for your ongoing commitment to protect Georgia citizens and assets. I appreciate your efforts and partnership in ensuring that Georgia and the Metro Atlanta Region remains a safe place for us to live and raise our families. If I can be of assistance to you in accomplishing your goals for a safer Georgia, please feel free to contact me.

Sincerely,

Julia Janka, PMP, Metro Atlanta UASI Program Administrator



The Metro Atlanta UASI program is governed by  
Department of Homeland Security (DHS)  
FOR OFFICIAL USE ONLY - (FOUO)

This communication, along with any attachments, is covered by Federal and State law governing Law Enforcement and Security Sensitive information and may contain confidential and legally privileged information. If the reader of this message is not the intended recipient, you are hereby notified that any viewing, dissemination, distribution, use or copying of this message is strictly prohibited under 49 CFR Part 1520. If you have received this in error,

**Memorandum of Understanding  
between  
Metro Atlanta UASI, Inc.  
and  
Gwinnett County Fire Department**

**THIS AGREEMENT**, made and entered into as of the \_\_\_\_ day of \_\_\_\_\_, 20\_\_ by and between the Metro Atlanta UASI, Inc. an entity formed for the purposes described hereinbelow with a principal place of business located at 40 Courtland St., NE, Atlanta, Georgia 30303, hereinafter referred to as "UASI" and Gwinnett County, a political subdivision or agency of the state of Georgia (the "Recipient") with a principal place of business located at 408 Hurricane Shoals Road, Lawrenceville, GA 30046.

**WITNESSETH:**

**WHEREAS**, UASI is the urban area security initiative agency for the metropolitan Atlanta area as established by the United States Department of Homeland Security ("DHS") and Georgia Emergency Management Agency (GEMA); and

**WHEREAS**, the current members of UASI include the City of Atlanta and Clayton, Cobb, DeKalb, Fulton and Gwinnett Counties; and

**WHEREAS**, UASI was organized to implement programs designed to prevent, protect, respond and recover from threats of or acts of terrorism; and

**WHEREAS**, since 2002, DHS has developed numerous programs and grants in furtherance of the foregoing purpose; and

**WHEREAS**, UASI has been the recipient of substantial grant funds from DHS; and

**WHEREAS**, UASI has received grant funding from the Fiscal Years 2008, 2009, 2010 and 2011 Homeland Security Grant Programs ("HSGP") administered by DHS to the Georgia Emergency Management Agency ("GEMA") on behalf of the State of Georgia, in accordance with the Consolidated Appropriations Act of 2008 (Public Law 110-161); and

**WHEREAS**, GEMA will maintain overall responsibility and accountability to the federal government for the duration of the program, and GEMA, as Grantee, has awarded a portion of the grant funds to UASI by and through the Grantee-Subgrantee Agreement (Exhibit E) between GEMA and the Atlanta Regional Commission (the "Grant Contract") in accordance with the HSGP, Urban Area Security Initiative; and

**WHEREAS**, \$356,010.00 from the grant funds have been allocated to UASI to fund the projects described hereinafter for use by, or for the benefit of, the Recipient.

**NOW, THEREFORE**, for and in consideration of the premises, the parties, intending to be legally bound, do hereby agree as follows:

1. **Exhibits.** The following exhibits are attached or attainable via the internet and made a part of this Agreement, and the parties agree to be bound by the applicable provisions of same:

Exhibit A. United States Department of Homeland Security (DHS), Preparedness Directorate, Office of Grants and Training (G&T), Office of Grant Operations (OGO) Financial Management Guide (Financial Guide), available on the DHS Web site at:  
[http://www.dhs.gov/xlibrary/assets/Grants\\_FinancialManagementGuide.pdf](http://www.dhs.gov/xlibrary/assets/Grants_FinancialManagementGuide.pdf).

Exhibit B.

United States Department of Homeland Security (DHS), Fiscal Year 2008 Homeland Security Grant Program Guidance and Application Kit (DHS Guide), located at:  
[http://www.fema.gov/pdf/government/grant/hsgp/fy08\\_hsgp\\_guidance.pdf](http://www.fema.gov/pdf/government/grant/hsgp/fy08_hsgp_guidance.pdf).

United States Department of Homeland Security (DHS), Fiscal Year 2009 Homeland Security Grant Program Guidance and Application Kit (DHS Guide), located at:  
[http://www.fema.gov/pdf/government/grant/hsgp/fy09\\_hsgp\\_guidance.pdf](http://www.fema.gov/pdf/government/grant/hsgp/fy09_hsgp_guidance.pdf)

United States Department of Homeland Security (DHS), Fiscal Year 2010 Homeland Security Grant Program Guidance and Application Kit (DHS Guide), located at:  
[http://www.fema.gov/pdf/government/grant/2010/fy10\\_hsgp\\_kit.pdf](http://www.fema.gov/pdf/government/grant/2010/fy10_hsgp_kit.pdf)

United States Department of Homeland Security (DHS), Fiscal Year 2011 Homeland Security Grant Program Guidance and Application Kit (DHS Guide), located at:  
[http://www.fema.gov/pdf/government/grant/2011/fy11\\_hsgp\\_kit.pdf](http://www.fema.gov/pdf/government/grant/2011/fy11_hsgp_kit.pdf)

Exhibit C. NIMS Compliance Form (attached).

Exhibit D. Approved Detailed Project Description/Cost.

Exhibit E.

2008 Grantee-Subgrantee Agreement by and between GEMA and Atlanta Regional Commission dated December 7, 2011 (a copy of which is available for inspection at UASI's office).

2009 Grantee-Subgrantee Agreement by and between GEMA and Atlanta Regional Commission dated December 7, 2011 (a copy of which is available for inspection at UASI's office).

2010 Grantee-Subgrantee Agreement by and between GEMA and Atlanta Regional Commission dated December 7, 2011 (a copy of which is available for inspection at UASI's office).

2011 Grantee-Subgrantee Agreement by and between GEMA and Atlanta Regional Commission dated April 12, 2012 (a copy of which is available for inspection at UASI's office).

Exhibit F. Standard Assurances Standard Form 4248 (Non-Construction) or Standard Form 424 U (*Construction*), as applicable.

Exhibit G. Certification Regarding Lobbying; Debarment, Suspension, and other Responsibility Matters; and Drug-Free Workplace Requirements. OJP Form 4061/6 (a copy of which is available for inspection at UASI's office).

Exhibit H. Bus Specifications

2. **Project Scope.** The project (the "Project") which is the subject matter of this Agreement is described in Exhibit D, attached hereto and made a part hereof. The Recipient shall carry out and perform such activities as described in Exhibit D, in a satisfactory and proper manner. Recipient acknowledges that the goods and/or services described in Exhibit D shall be used not only for the benefit of Recipient, but also in furtherance of the regional goals of UASI. Recipient shall be responsible for the use and maintenance of any equipment or tangible goods received by it in connection with the Project. Recipient further acknowledges that the funding provided hereunder is intended to provide assistance to build an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism for the Atlanta metropolitan area. Should Recipient become incapable of utilizing any goods or equipment provided hereunder, then Recipient agree to make same available to another local jurisdiction at UASI's direction. Recipient's failure to either utilize any goods or equipment provided hereunder, or to make same available to another local jurisdiction, may result in a loss of funding and/or equipment to Recipient. Recipient shall be solely responsible for all goods and equipment obtained hereunder, including, where applicable, maintenance, replacement, training and insurance.
3. **Cost.** All costs associated with the Project shall be paid by UASI in accordance with the terms and conditions set forth in Exhibit D, attached hereto and made a part hereof. Recipient acknowledges that the cost of the Project as shown in Exhibit D is an approximation of the total cost of the Project but does not necessarily reflect the final actual cost of same. At the conclusion of the Project, UASI shall provide Recipient with an appropriate document which accurately reflects the actual retail value of all equipment and/or services provided to Recipient associated with the Project.
4. **Compliance with Grant Contract.** Recipient agrees to be bound by all of the applicable terms and conditions of the Grant Contract (Exhibit E) including, but not limited to, the provisions regarding Exhibits, Reimbursement and Reporting Requirements, Audits,

Financial Regulations and Guides, National Initiatives, and Special Conditions.

5. **Compliance with Laws and Regulations.** Each party hereto agrees to comply with all applicable local, state and federal laws and regulations. Each party hereto further agrees to comply with the requirements of O.C.G.A. §13-10-90 et seq., as amended, and Georgia Department of Labor Rules 300-10-1-.02 et seq. to verify a contractor's or subcontractor's new employee's work eligibility through a federal work authorization program. Further, the parties agree to comply with the regulations, policies, guidelines and requirements set forth in OMB Circulars A-87 and A-133, as appropriate.
6. **Procedures for Handling Critical Infrastructure Information ("PHCII").** Recipient recognizes that during the term of this Agreement, Recipient will or may have access to, handle, use, or store critical infrastructure information ("CII") that enjoys protection under the Critical Infrastructure Information Act of 2002 ("CII Act"). Consequently, Recipient covenants and agrees to comply with the regulations promulgated by the Secretary, Department of Homeland Security, pursuant to the CII Act regarding the Procedures for Handling Critical Infrastructure Information ("PHCII") (6 CFR Part 29), as may be amended from time to time, as well as with all relevant requirements of the PCII Program (as defined in the regulations). All persons granted access to Protected Critical Infrastructure Information ("PCII") are responsible for safeguarding such information in their possession or control. PCII shall be protected at all times by appropriate storage and handling. Recipient shall not remove any "PCII" markings from any information. Each person who works with PCII is personally responsible for taking proper precautions to ensure that unauthorized persons do not gain access to it. The unauthorized release of PCII may result in criminal and/or administrative penalties. Recipient hereby acknowledges that its failure to comply with the above-referenced regulations and the PCII Program will constitute a material breach of the terms of this Agreement."
7. **Nondisclosure of Confidential Information.** In the furtherance of this Agreement, it may be necessary or desirable for UASI to disclose to Recipient certain confidential information, including, without limitation, writings, drawings, computer software, documentation and hardware, and UASI wishes to prohibit the unauthorized use and disclosure of same by the Recipient. For the purpose of this Agreement, "Confidential Information" shall mean all information received by Recipient from UASI, unless otherwise explicitly marked or designated. Failure to mark Confidential Information as "Confidential" shall not be deemed to operate as a waiver of any rights hereunder. Recipient acknowledges that the Confidential Information is and shall remain the sole and exclusive property of UASI and that UASI has the exclusive right, title and interest to such Confidential Information. No right or license, by implication or otherwise, is granted by UASI as a result of this Agreement or as a result of any disclosure of Confidential Information. Information initially furnished verbally or visually and identified beforehand as confidential at the time of disclosure shall be reduced to writing and confirmed as Confidential Information in a written statement that fully identifies the material considered confidential within fifteen (15) business days after its initial disclosure. During that fifteen (15) business day period, the latter information shall be protected, but failure so to identify, reduce to writing, mark and deliver such verbally or visually disclosed information in the manner prescribed shall relieve Recipient of all obligations of protection with respect to

said disclosed information thereafter.

Recipient shall maintain all Confidential Information in confidence and shall not disclose same to any third party. In protecting such information from disclosure, Recipient shall use at least the same degree of care as it normally uses in the protection of its own confidential and proprietary information of like kinds. Recipient further agrees that it will not (i) use any Confidential Information received except for the purposes contemplated by this Agreement, (ii) disclose same to persons in its organization without a "need to know", or (iii) make unnecessary copies of same. Upon discovery of an unauthorized, inadvertent, or accidental disclosure, Recipient shall promptly notify UASI of such disclosure and shall take all reasonable steps to retrieve the disclosure and prevent further such disclosures.

The restrictions herein shall not apply with respect to Confidential Information which:

Is or becomes known to the general public without breach of this Agreement; or

Was previously known to the Recipient or was possessed by it without restriction prior to any disclosure hereunder; or

Is or has been lawfully disclosed to Recipient by a third party without an obligation of confidentiality; or

Is disclosed pursuant to judicial action (including an order of a court of competent jurisdiction), the requirements of O.C.G.A. §50-18-70 et seq., or government regulations.

Recipient shall not disclose any Confidential Information furnished hereunder in any manner contrary to the laws and regulations of the United States of America, or any agency thereof, including but not limited to Export Administration Regulations of the U.S. Department of Commerce and U.S. Department of State. This obligation shall survive any termination or expiration of this Agreement, and shall be independent of any other obligations, any limitations thereon, and any exceptions thereto, which may be stated elsewhere in this Agreement.

8. **Notice.** All notices or other communications required or permitted to be given under this Agreement shall be in writing and shall be deemed to have been duly given when delivered personally in hand, or when mailed by certified or registered mail, return receipt requested with proper postage prepaid, addressed to the other party at the following address or such other address as may be given in writing to the other party:

a. UASI:

Julia Janka, PMP, Administrator  
Metro Atlanta UASI, Inc.  
40 Courtland Street, NE  
Atlanta, GA 30303

404-734-4296  
[Julia.janka@atlantauasi.com](mailto:Julia.janka@atlantauasi.com)

b. Recipient

Fire Chief Bill Myers  
Gwinnett County Department of Fire & Emergency  
Services  
408 Hurricane Shoals Road  
Lawrenceville, GA 30046  
678.518.4801  
Bill.Myers@gwinnettcountry.com

Notices are effective upon receipt by a party.

9. **Termination:**

a. **Cause/Default:** Should either party to this Agreement substantially violate or default on any material term or provision of this Agreement, the non-defaulting party shall, in addition to any other legal or equitable remedies provided by law, have the right to terminate this Agreement after first providing the defaulting party with written notice, which shall specify the alleged violation or default with reasonable particularity, and which shall initiate a thirty-day time period for an opportunity to cure such violation(s) or default. If the defaulting party reasonably believes more than thirty days is needed to effectuate a cure of the violation or default, then the defaulting party may upon receipt of the notice of violation or default request additional time to cure, and if such request is granted by the non-defaulting party (which request shall not be unreasonably withheld), then the defaulting party immediately shall commence and continue correction of such violation or default with diligence and promptness. If after the appropriate period of time the defaulting party is unwilling or unable to cure its default, then the non-defaulting party shall have the right to terminate this Agreement effective immediately. Upon termination of this Agreement, neither party shall incur any new obligations after the effective date of the termination and shall cancel all outstanding obligations as soon as possible.

b. **Convenience:** This Agreement may be cancelled or terminated by either of the parties without cause; however, the party seeking to terminate or cancel this Agreement must give written notice of its intention to do so to the other party at least ninety (90) days prior to the effective date of cancellation or termination.

c. **Non-Availability of Funding:** Notwithstanding any other provision of this Agreement, in the event that the source of funding for reimbursement under this Agreement (appropriations from the Congress of the United States of America) no longer exists or in the event the sum of all obligations of UASI incurred under this and all other agreements entered into for this program exceeds the balance of such funding, then this Agreement shall immediately terminate without further obligation of UASI as of that moment. The certification by the Director of GEMA of the occurrence of such event shall be conclusive.

10. **Amendment**: This Agreement shall only be amended, modified or changed by writing, executed by authorized representatives of the parties, with the same formality as this Agreement was executed.
11. **Assignment**. Neither party shall assign this Agreement without the prior written consent of the other party hereto. Each party binds itself, its successors, and permitted assigns to all covenants, agreements, and obligations contained herein.
12. **Legal Responsibility**. Each party to this Agreement will bear the risk of its own actions. To the extent permitted by law, each party will be responsible for any and all claims, demands, suits, actions, damages, and causes of action related to or arising out of or in any way connected with its own actions and the actions of its officials, employees, or agents in carrying out the terms and conditions of this Agreement.
13. **Disputes**. Any claim, controversy or dispute which cannot be resolved by the parties, related directly or indirectly to this Agreement, shall be resolved by a court of competent jurisdiction. Each party agrees in good faith to participate in a mediation process if requested by the other party with all costs of mediation to be borne equally between the parties.
14. **No Third Party Beneficiary**. Nothing herein expressed or implied is intended to confer on any person, other than the parties hereto or their respective successors and assigns, any rights, remedies, obligations or liabilities under or by reason of this Agreement.
15. **Mutual Negotiations**. The parties hereto have negotiated this Agreement with assistance of legal counsel and, therefore, its terms shall be enforced equally between the parties and there shall be no construction more favorable to either party.
16. **No Waiver**. Either party's failure to insist on strict performance of any term or condition of this Agreement shall not be deemed a waiver of that term or condition even if the party accepting or acquiescing in the nonconforming performance knows of the nature of the performance and fails to object.
17. **Entire Agreement**. The parties acknowledge that they have not been induced to enter into this Agreement by any representation or warranty not set forth in this Agreement. This Agreement, including all Exhibits and Attachments, contains the entire agreement of the parties with respect to its subject matter and supersedes all existing agreements and all oral, written or other communications between them concerning its subject matter.
18. **Effective Date**. The parties acknowledge that if each has received benefit from the other during any period in which no active agreement existed, then all actions and payments made during any such period are hereby ratified by both parties.
19. **Time of the Essence**. Recipient acknowledges that time is of the essence for its obligations under this Agreement.

20. **Severability**. Any provision of this Agreement deemed invalid by a court of competent jurisdiction shall not invalidate the remaining provisions of the Agreement.
21. **Governing Law**. This Agreement shall be governed by and interpreted in accordance with the laws of the state of Georgia.
22. **Force Majeure**. If either party hereto is delayed or prevented from the performance of any act required in this Agreement by reason of acts of God, strikes, lockouts, labor disputes, civil disorder, or other causes without fault and beyond the control of the party obligated, performance of such act will be excused for the period of the delay.
23. **Paragraph Headings**. The paragraph headings in this Agreement are for convenience of reference only and do not define, limit, enlarge, or otherwise affect the scope, construction, or interpretation of this Agreement or any of its provisions.
24. **Counterparts**. This agreement may be executed in multiple counterparts, each of which shall be deemed to be an original instrument, but all of which taken together shall constitute one instrument.
25. **Authority to Execute This Agreement**. Each individual executing this Agreement on behalf of a party represents and warrants that he or she is duly authorized to execute this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement as of the date first above written.

**Metro Atlanta UASI, Inc.**

Metro Atlanta UASI, Inc.

By:   
Title: Julia M. Janka, UASI Program Administrator

Date: 12/21/12

By: \_\_\_\_\_  
Title: Chair, Senior Policy Group

Date: \_\_\_\_\_

Note: Senior Policy Group Chair will sign upon receipt of signed document from receiving jurisdiction.

Approved as to Legal Form:

Smith, Bassett, Purcell & Koenig

By:   
Harvey M. Koenig, Partner

*MOU Recipient Signature Page*

\_\_\_\_\_  
Charlotte J. Nash  
Chairman, Gwinnett County BOC  
Date: \_\_\_\_\_

Approved as to Substance

\_\_\_\_\_  
Bill Myers, Fire Chief  
Gwinnett County

Approved as to Legal Form

\_\_\_\_\_  
County Attorney Signature

\_\_\_\_\_  
County Attorney Name (Typed or Printed)

## Exhibit C

### NIMS Compliance Form

This NIMS Compliance Form **MUST** be completed by each agency requesting or benefiting from funding.

In federal Fiscal Year 2008, state agencies, tribes, and local governments are considered to be in full NIMSD compliance if they have adopted and/or implemented the FY 2007 compliance activities as determined by the National Incident Management System Capability Assessment Support Tool (NIMSCAST) or other accepted means. This document describes the actions that jurisdictions must have taken by September 30, 2008 to be compliant with NIMS. Homeland Security Presidential Directive 5 (HSPD-5), Management of Domestic Incidents, requires all federal departments and agencies to adopt and implement the NIMS, and requires state and local jurisdictions to implement the NIMS to receive federal preparedness funding. Please check the box next to each action that your organization has completed. For those actions not completed please provide a one-page summary of the plan to complete these actions and fully implement NIMS. Additional NIMS guidance can be found at: [www.fema.gov/nims](http://www.fema.gov/nims)

- |   |   |
|---|---|
| <input type="checkbox"/> Community Adoption: Adopt NIMS at the community level for all government departments and/or agencies; as well as promote and encourage NIMS adoption by associations, utilities, non-governmental organizations (NGOs), and private sector incident management and response organizations.   | <input type="checkbox"/> Participate in and promote intrastate and interagency mutual aid agreements, to include agreements with the private sector and non-governmental organizations (NGO).   |
| <input type="checkbox"/> Incident Command System (ICS): Manage all emergency incidents and preplanned (recurring/special) events in accordance with ICS organizational structures, doctrine, and procedures, as defined in NIMS. ICS implementation must include the consistent application of Incident Action Planning and Common Communications Plans.                        | <input type="checkbox"/> Implementation plan exists at agency level that identifies personnel to complete the below listed NIMS training requirements.<br><input type="checkbox"/> Complete IS-700 NIMS: An Introduction<br><input type="checkbox"/> Complete IS-800 NRP: An Introduction<br><input type="checkbox"/> Complete ICS 100 and ICS 200 Training<br><input type="checkbox"/> Complete ICS 300 Training |
| <input type="checkbox"/> Public Information System: Implement processes, procedures, and/or plans to communicate timely, accurate information to the public during an incident through a Joint Information System and Joint Information Center.   | <input type="checkbox"/> Incorporate NIMS/ICS into all tribal, local, and regional training and exercises.  |
| <input type="checkbox"/> Preparedness/Planning: Establish the community's NIMS baseline against the FY 2005 and FY 2006 implementation requirements. (NIMSCAST and/or Implementation Plan)  | <input type="checkbox"/> Participate in an all-hazard exercise program based on NIMS that involves responders from multiple disciplines and multiple jurisdictions.   |
| <input type="checkbox"/> Develop and implement a system to coordinate all federal preparedness funding to implement the NIMS across the community.  | <input type="checkbox"/> Incorporate corrective actions into preparedness and response plans and procedures.  |
| <input type="checkbox"/> Revise and update local government emergency operations plans (EOPs), standard operating procedures (SOPs), and standard operating guidelines (SOGs) to incorporate NIMS and National Response Framework (NRF) components, principles and policies, to include planning, training, response, exercises, equipment, evaluation, and corrective actions. | <input type="checkbox"/> Inventory community response assets to conform to homeland security resource typing standards.   |
|   | <input type="checkbox"/> To the extent permissible by law, ensure that relevant national standards and guidance to achieve equipment, communication, and data interoperability are incorporated into tribal and local acquisition programs.   |
|   | <input type="checkbox"/> Apply standardized and consistent terminology, including the establishment of plain English communications standards across public safety sector.  |
|   | <input type="checkbox"/> Inventory response assets to conform to NIMS National Resource Typing Definitions, as defined by FEMA's Incident Management Systems Integration Division.  |

Authorized  
Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Agency: \_\_\_\_\_

## Exhibit D

### Approved Detailed Project Description/Cost

#### Mobile Ambulance Bus

The Mobile Ambulance Bus Project provides mass evacuation of non-ambulatory persons, efficient, effective and affordable. Each bus can transport 12 passengers and can be strategically placed during a disaster. The project provides for one bus inside the I285 perimeter and a second bus outside the perimeter. This separation of resources enables an effective and readily accessible plan for responding to a disaster. This award is for the bus to be located outside the perimeter/I285.

There are five critical elements for the successful completion of this project/initiative:

1. Initiation-the completion of the initial investment justification application and subsequent approval by the Change Control Board and/or Senior Policy Group (as applicable) and DHS. This step is completed.
2. Planning-the development of specification and project requirements. The identification of the actual equipment that will be awarded and distributed to the members and the establishment of any professional services contracts that may be required to execute this project. This step is completed.
3. Execution-the actual commencement of the project and implementation of project related activity
4. Monitoring and Control-the validation that the project has been executed as planned per contract and program requirements. Commencement of any auditable actions that verify equipment received, training completed or execution of any exercises that demonstrate improved capability
5. Project Close-out-this confirms all project work is complete, the financial obligations are satisfied and any resources/plans have been institutionalized by the receiving party.

Grant Years 2008 and 2010 funds will be used to fund these two buses. They will be awarded to the Atlanta Fire Rescue Department and Gwinnett Fire & Emergency Services Department. The award described herein is for Gwinnett Fire and Emergency Department.

The total value of each bus is \$356,010.00. The detailed equipment specifications for the bus are in Exhibit H.

Exhibit H

**Metro Atlanta Urban Area Security Initiative**

**Bid Request**

**Medical Ambulance/Evacuation/Mass Casualty Bus**

**Specifications**

The Metro Atlanta Urban Area Security Initiative will receive bids for two Medical Ambulance/Evacuation/Mass Casualty Buses with the following specifications:

**BASIC VEHICLE DIMENSIONS**

|                  |                  |
|------------------|------------------|
| Width: Interior  | 90"              |
| Exterior         | 96"              |
| Height: Interior | 78"              |
| Exterior         | 11' 8"           |
| Length: Exterior | 41' 4"           |
| Wheelbase:       | 193" approximate |

**CHASSIS SPECIFICATIONS**

|                         |   |
|-------------------------|---|
| Chassis Type:           | 2013 or newer Freightliner chassis with diesel engine.  |
| Air Cleaner:            | Shall be heavy-duty replaceable type  |
| Air Conditioning – Dash | Chassis shall be equipped with OEM dash air conditioning  |
| Alternator:             | Shall be 12 volt/320  |
| Axles:                  | Front: 10,000 lb - Rear: Heavy Duty. 23,000 lbs. Gear Ratio shall allow vehicle to maintain a road speed of up to 75 MPH.<br>GVWR of the Front and Rear axles shall large enough to properly handle the weight requirements of a 12 stretchered passenger Medical Ambulance/Evacuation Bus application. |
| Batteries:              | CHASSIS: Two (2) GRP 31 minimum of 760 cold cranking amps per battery at 0 degree.<br>GENERATOR: One (1) GRP 31 minimum of 760 cold cranking amps at 0 degrees.   |

A master battery cut-off switch shall be provided within easy reach of the Driver.

- Brakes:** System designed to meet all requirements of FMVSS-121 in effect at time of manufacture.  
16 ½" x 5" CAM Front Brakes  
16 1/2:" x 7" Rear Brakes
- Bumper Front:** OEM chrome bumper front and chrome grill.
- Bumper Rear** 10" Extended Height Rear Bumper, 1/4" Steel plate with 10" rear extension. Ramp cradle assembly shall be mounted to the rear bumper.
- Drive Line:** Heavy-duty with safety guard to prevent shaft from whipping through the floor or dropping to the ground in the event of failure.
- Engine:** Cummins ISB 260 hp with 620 lb-ft torque at 2600 RPM. Certified to meet 2010 US EPA Emissions. Engine block heater shall be provided on chassis.
- Fuel Tank:** 60 gallon capacity minimum, meeting all requirements of FMVSS-301. The bus floor shall include an access plate for servicing the sending unit of the fuel tank. An outside fuel filler door will be provided. Fuel tank is protected with a heavy duty cage
- Rustproofing:** All chassis framing, fasteners, and suspension system are to be painted with a rust inhibiting paint after assembly and before body mounting.
- Shock Absorbers:** Heavy duty direct acting double action piston type 2 front and 2 rear.
- Springs/Suspension:** **Front:** Heavy-duty taper leaf type (parabolic leaf).  
**Rear:** Heavy-duty Air-Ride suspension shall be provided.
- Steering:** Integral full power Ross TAS-65 20.42:1 ratio with tilt and telescoping 18" 2 spoke padded steering wheel.
- Tires:** Single front and dual rear. Michelin Highway Tread. 225
- Transmission:** Allison 3000 Transmission.
- Wheels:** Aluminum wheels.
- Wiring:** Color coded and numbered. Wiring harness enclosed in protective convoluted conduit. Wiring shall be protected by a manual resetting circuit breaker.

**BODY SPECIFICATIONS:**

- Air Horn:** Bumper recess mounted.

|                        |   |
|------------------------|---|
| Backing Alarm:         | A backing alarm shall be provided that sounds whenever the vehicle is in reverse  |
| Backing Camera:        | Backing camera has a 6" color LCD monitor with sound.   |
| Color:                 | Solid color exterior paint.   |
| Defrosters:            | Defrosters shall be sufficient in capacity to keep windshield clear of fog, snow, and ice. .  |
| Door: Entrance         | <u>Front</u> – Outward opening type, with locking feature.  |
| Door: Rear Loading     | Rear loading door shall be of sufficient size to accommodate stretcher patients to be carried through and into the bus. Minimum Dimensions shall be approximately 34"W x 71"H. Door is split upper type with pneumatic shocks to hold top portion of door in the open position for loading of patients. Door shall have a locking mechanism that locks the door in the closed position or open position to prevent the door from closing while vehicle is being loaded or unloaded.   |
| Drip Molding:          | Threaded through bows the entire length of vehicle to form a roll cage.   |
| Electrical:            | <u>Access</u> - Main body wiring harness is fully accessible thru removable raceways, removable shelves and access panels on driver's side of vehicle.<br><br>Wiring harness is protected by manual reset circuit breakers.<br><br>Wiring is color coded and numbered and flame retardant.<br><br>The main vehicle electrical junction box is located below the driver's window and accessible from the exterior thru a hinged door with locking exterior release. A Wiring diagram is attached to back side of electrical access door. |
| Floor:                 | Flat floor with no wheelhouses shall be provided on the bus.  |
| Generator Compartment: | Generator compartment shall be located in front of rear wheels on driver's side. Compartment shall be lighted with LED lighting and be large enough for a 12kw generator. Generator compartment shall have exterior door that when opened, will maintain open position with pneumatic springs or by chaining door open.   |
| Heater & Defrosters:   | Front heater/defroster shall be of the copper coil design type with aluminum fins. Heater to be easily serviceable, with cleanable air filters. The front heater shall have a minimum rating of 90,000 BTU's with ducting for driver's heat.<br><br>Additional 110v floor mounted baseboard heaters (2) with thermostat will be positioned in the vehicle to provide additional heat if needed.   |

Heater cutoff valves for driver heater/defroster shall be provided.

Insulation: Ceiling, sides, and rear panels shall be insulated with blanket-type insulation to properly deaden sound, reduce vibration, and provide a thermal barrier. The insulation shall be fire-resistant of type approved by Underwriters Laboratories, Inc.

Lighting: Lighting: Lights/Exterior: Headlights - Dual seal beam (Halogen). Head lights shall have wig wag switch capability.

Front Directional- (2) In Headlight Assembly

Side Directional- (2) LED amber

Cluster Lights- (3) amber LED front  
(3) Red LED rear

Marker Lights- (2) front LED corners  
(2) rear LED corners  
(2) amid ship LED roof

Rear Directional- (2) 6" Oval LED Amber

Stop/Tail- (2) 6" Oval LED Red  
(2) 4" Round LED Red

Back-Up- (2) 6" oval LED white.

**All lights comply with FMVSS 108. All exterior emergency lighting shall comply with NFPA 1901 standards.**

Mirrors: Interior- 6" x 30" safety glass with rubber edges.

Exterior- Heated remote control transit mirrors. Both upper flat and lower convex mirrors can be controlled independently by the driver.

Mud Flaps: Rubber mud flaps front and rear.

Paneling: Exterior Exterior panels shall be primed both sides before assembly for rust prevention.

Reflectors: (2) on each side and (2) on rear

Roof Escape Hatches: (1) two roof escape hatches with power ventilator.

Seats Attendant: (3) EVS attendant seats with three point lap/shoulder belt.

Seat: Driver Deluxe air operated high back driver's seat with side armrest. Driver seat belt is to be integrated into the seat. Seat will move aft and fore, up and down. Seat shall also have air operated lower lumbar support.

Stepwell: Stepwell shall consist of (3) steps covered with non-skid rubber treads. A 12-volt light will be provided in the step-well area.

Undercoating: Entire underbody and conversion options, located under floor, shall be completely undercoated with asphalt emulsion water-based undercoating after body to chassis mounting for maximum rustproofing.

Windshield Wipers: Electrically operated with parallelogram type arms with variable speed and intermittent feature.

**CONVERSION PACKAGE**

12v Power Outlets: 12v plug in style outlets for 12v equipment power shall be located in areas specified by agency. Outlet locations to be determined by agency prior to construction.

Additional 12v outlets shall be provided for customer installation of communications system. Location of outlets shall be determined by agency prior to construction..

Air Brake Inlet (1) External auto eject feature air line connection to maintain air brake/air ride system pressure shall be provided to allow external air line to be attached to bus while parked in parking bay.

A/C Heating System: (2) 13,500 BTU (each) 120v roof mounted air conditioner/heating units with thermostat. Roof sections shall be reinforced where units are mounted. Each climate control unit shall be wired separately and protected with individual circuit breaker in the electrical control panel.

Antenna mounting: Mounting of customer supplied antennas during the build process.

Battery Charger: 40 amp, exterior hookup battery charger with auto eject feature shall be installed on unit. Charger must be designed to maintain vehicle's batteries at peak charge while vehicle is not being operated. Exterior battery charge readout monitor shall be located near the battery charger exterior hookup location. Kussmaul only.

Kussmaul automatic transfer switch to allow battery charger to operate when shoreline battery charger or generator is connected.

Carbon Monoxide Alarm: (2) carbon monoxide monitor alarms shall be installed (1) at the rear of the bus and (1) at the front of the bus to warn of unsafe buildup of carbon monoxide in the bus cabin.

Ceiling Grab Rails: Stainless steel ceiling grab rails shall be located on each side of the bus ceiling.

|                            |   |
|----------------------------|---|
| Curtain                    | A non-light penetrating sliding curtain shall be installed immediately behind the driver from floor to ceiling and from side to side to keep light from reaching the driver's area during vehicle operation at night.   |
| Electrical System:         | <p>12KW Generator: A waterproof interior service panel junction box. Box shall be a 125 Amp rated capacity with UL Listed resetting type circuit breakers.</p> <p>Each of the AC/Heat units shall be protected with an individual circuit breaker. All of the A/C electrical system is installed using EPM 12ga. 3 conductor (10\3) multi-stranded boat wire 600 volt UL approved. All wire is color coded and grounded throughout the system.</p> <p>Interior and exterior 120v outlets will be provided. Locations will be determined by interior layout.</p> <p>A 30amp shoreline electrical connection shall be provided on the exterior of the vehicle to allow connection to an existing power source such as a building or other generator such as a military generator to operate on-board options. Feature will allow vehicle to remain connected to external power source for and unlimited amount of time. Vehicle owner shall be responsible for installation of shoreline service connection and shoreline wiring cable.</p> |
| Exhaust Fan: Interior      | (2) floor mounted air exhaust fans in the interior shall exhaust interior air as exterior air is brought into the vehicle from air conditioning/heating units, through open doors/window or from roof escape hatch vents  |
| Floor Covering             | Floor covering shall be shall have anti germ/virus properties.  |
| Generator:                 | <p>Diesel powered 12KW Generator.</p> <p>Generator compartment shall have a slide out tray for easy access for servicing generator. Compartment to be insulated to reduce heat and noise transferred to interior of the vehicle. Generator exhaust shall exit vehicle at the same location as the chassis exhaust.</p>  |
| Generator Controls:        | Generator start, run, stop, preheat switch and hour meter shall be located within easy reach of driver. Exterior generator service controls shall be located in the generator compartment.  |
| Graphics:                  | Design and installation of customer provided graphics.  |
| Intravenous Fluid Hangers: | (4) Recessed ceiling mounted double IV Hangers. IV hangers to be mounted at the head of each stretcher position.  |
| Lighting:                  | <u>LED Ceiling Lights</u> - Whelen model 86CE1 ceiling mounted LED operational recessed lighting. Lighting to show exact patient skin tone.   |

Loading Lights – (2) Whelen rear loading lights with 14 degree down angle shall be mounted on the rear of the vehicle to illuminate the loading area. Lights shall also come on when vehicle is placed in reverse..

Exterior - NFPA Emergency Lighting:

Exterior NFPA Emergency Lighting package to

include:

FRONT: (5) Whelen 600 Series Lights Over Front Windshield. Red LED with Clear Lens.  
(2) Whelen 600 Series Lights located in the Area. Red LED with Clear Lens. (1) 12v Scene Light with Grill Whelen Pioneer Series Tree Limb Guard Mounted on the Roof.

SIDES: (3) Whelen 900 Series Lights (Upper) Red LED with Clear Lens. (3) Whelen 600 Series Red LED with Clear Lens. (1) Pioneer Series 12v Scene Light with Mounted on the Roof Whelen Tree Limb Guard

REAR: (2) Whelen 900 Series Red LED with Clear Lens. (2) Whelen 900 Series Amber LED with Clear Lens. (2) Whelen 900 Series Red/White LED with Clear Lens. (2) Whelen 900 Series 14 degree Down Angle Loading (1) Whelen Pioneer Series 12v Scene Guard Mounted on the Roof Lights. Light with Tree Limb

Oxygen system:

(1) "D" Size Oxygen storage rack located in a closet near the entrance door. Tanks and regulators are not to be provided by vendor .

Oxygen cascade system (2) "H" bottle minimum shall be provided. Oxygen system shall provide for an individual meter oxygen supply at each patient location and at each attendant seat.(15) total outlets. Oxygen system shall include (15) adjustable regulators .0 to 15 LPM.

Ramp Assembly:

Aluminum loading and unloading ramp shall be provided. Ramp shall have removable side hand rails. Ramp is for loading or unloading of stretcher patients including bariatric patients through the back door of the vehicle. The ramp shall be adjustable so that loading or unloading of patients can be completed at any angle from 45 degree up down to ground level. Ramp and handrails shall store under the vehicle in a ramp storage assembly constructed of heavy duty aluminum. Ramp shall have a minimum weight rating of at least 1,500 pounds.

Ramp handrails shall have a locking device to lock handrails into place while handrails are deployed.

Safety Equipment:

(2) 5 lb fire extinguishers.

Seats: Attendants

(3) EVS Mid-High Back Flip Up Attendant Seats shall be provided. Seats shall have 3-point restraining belt for attendants.

|                               |   |
|-------------------------------|---|
| Seats: Rehab                  | (8) Double wide wall mounted flip down seats (sixteen seated persons). When stretchers are removed seats can be folded down to allow additional seating for rehab or walking wounded. Each passenger shall have a restraining belt.   |
| Siren:                        | One (1) Whelen 295HFSA1 hands free electronic siren with cab console mounted controls, two bumper mounted speakers and PA microphone.   |
| Sliding Stretcher Receiver:   | Vehicle shall be equipped with a vertically stacked stretcher system with the capability of loading three stretchers located in each section. The system shall include a stretcher receiver that can be extended horizontally for loading and unloading of patients. The stretcher receiver must be supported by two sets of rollers or ball bearings to provide adequate support during loading and unloading. The system must be capable of securing the stretcher from horizontal and vertical movement. |
| Storage Compartments          | <u>Interior:</u> Medical storage compartments with pull out doors shall be provided. Bidder shall provide a detailed CAD drawing showing all available storage and closets available.<br><br>Paramedic station with overhead cabinet and under counter dorm refrigerator.   |
| Stretchers:                   | (10) adjustable headrest type non-folding stretchers.   |
| Stretchers Stryker Rolling:   | (2) Stryker rolling gurney non-power type stretchers located in the rear corners of the vehicle. Stretchers are to have an air release incorporate in the stretcher securement.   |
| Stretcher Trays:              | (4) Stainless steel stretcher trays shall be provided. Stretcher trays shall have a drain connection to allow the draining of any fluids.   |
| Suction Units:                | (2) 12v suction units shall be mounted in the vehicle. Each suction unit will have it's own 12v outlet to maintain battery level. Outlet to remain hot while vehicle is not being operated.   |
| Sun Visor:                    | An adjustable tinted driver's front and side window sun visor shall be installed.   |
| Wheelchair Tiedown Positions: | Floor tracking for wheelchair securement.   |
| Wheelchair Tiedown System:    | (5) wheelchair tiedown kits model FF627S-4C with (5) wheelchair patient lap restraining belts shall be provided.  |

**WARRANTY**

|                                      |   |
|--------------------------------------|---|
| <b>MAB Conversion</b>                | <b>(2) Two Year - Unlimited Miles</b>   |
| <b>Generator</b>                     | <b>(2) Two Year 1500 Hours</b>          |
| <b>Rooftop Heat/Air Conditioning</b> | <b>(1) One Year - Unlimited Mileage</b> |

**Basic Vehicle** (1) One Year - Unlimited Miles

**Body \*** (3) Three Year - Unlimited Miles

\*Includes structural components, roof, floor, sides, and front and rear sections; frame rails and cross-members; paint adhesion and rust protection

**Body \*\*** (1) One Year / 12,000 miles

\*\* Includes components supplied by outside vendors

**Drivetrain \*\*\*** (4) Four Year / 48,000 Miles

\*\*\* Includes front and rear axles, propshaft

**Engine** (3) Three Year - Unlimited Miles

**Allison Transmission** (2) Two Year - Unlimited Miles

# Gwinnett County Board of Commissioners Agenda Request

|  |  |  |                          |
|--|--|--|--------------------------|
| <b>GCID #</b>  | Group With GCID #:   | <input checked="" type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input checked="" type="checkbox"/> Public Hearing |                          |
| 20130144   |  |  |                          |
| Department:  | Police Services  | Date Submitted:  | 01/15/2013               |
| Working Session:   |  | Business Session:  |                          |
| Public Hearing:  |  | Public Hearing:  | 01/22/2013               |
| Submitted By:  | Purchasing - Pat Elliott - HC                              | Multiple Depts?  | No                       |
| Budget Type:   | Neither  | Special Routing:   |                          |
| Agenda Type  | Award  | Rezoning Type  |                          |
| Item of Business:  |  | Locked by Purchasing   | No                       |
| OS112, sole source upgrade of two Remotec remotely operated vehicles, to Remotec, amount not to exceed \$190,766.00. This contract is 100% funded by a grant from the Department of Homeland Security (DHS), Georgia Emergency Management Agency (GEMA). |  |  |                          |
| Attachments  | Summary sheet, justification letter, justification support |  |                          |
| Authorization: Chairman's Signature?   | No   |  |                          |
| Staff Recommendation   | Award  |  |                          |
| Department Head  | jamartin (1/16/2013)                                       |  |                          |
| Attorney   | trwilliams (1/17/2013)                                     |  |                          |
| Attorney's Comments  |  |  |                          |
| Agenda Purpose Only  | <input checked="" type="checkbox"/>                        | As To Form   | <input type="checkbox"/> |
|  |  | Hold for Pickup?   | <input type="checkbox"/> |

## Financial Services Use Only

|                            |          |           |                 |                      |                        |
|----------------------------|----------|-----------|-----------------|----------------------|------------------------|
| Financial Action Requested |          |           |                 |                      |                        |
|                            | Budgeted | Fund Name | Current Balance | Requested Allocation | Director's Initials    |
|                            | Yes      | Grants    | 190,766.00      | 190,766.00           | ajbovos<br>(1/17/2013) |
|                            |          |           |                 |                      |                        |
| Finance Comments           |          |           |                 |                      |                        |

## County Clerk Use Only

|                 |                                       |
|-----------------|---------------------------------------|
|                 | PH was Held? <input type="checkbox"/> |
| Working Session | <input type="text"/>                  |
| Action          | New Item <input type="text"/>         |
| Tabled          | <input type="text"/>                  |
| Motion          | <input type="text"/>                  |
| 2nd by          | <input type="text"/>                  |
| Vote            |                                       |

**SUMMARY – OS112****Upgrade of Two Remotec Remotely Operated Vehicles**

|   |   |
|---|---|
| <b>PURPOSE:</b>   | Upgrade two remotely operated vehicles in order to improve the hazardous device unit response capabilities. |
| <b>LOCATION:</b>  | Gwinnett County Police Department   |
| <b>AMOUNT TO BE SPENT:</b>  | \$190,766.00  |
| <b>PREVIOUS CONTRACT AWARD AMOUNT:</b>  | N/A   |
| <b>AMOUNT SPENT PREVIOUS CONTRACT:</b>  | N/A   |
| <b>INCREASE/DECREASE<br/>(CURRENT CONTRACT VS. PREVIOUS<br/>CONTRACT):</b>                    | N/A   |
| <b>NUMBER OF BIDS/PROPOSALS MAILED:</b>   | N/A   |
| <b>NUMBER OF RESPONSES:</b>   | N/A   |
| <b>PRE-BID/PROPOSAL CONFERENCE HELD<br/>(YES/NO)<br/>IF YES, NUMBER OF FIRMS REPRESENTED:</b> | N/A   |
| <b>REASONS FOR LIMITED RESPONSE (IF<br/>RELEVANT):</b>  | N/A   |
| <b>RENEWAL OPTION NUMBER</b>  | N/A   |
| <b>MARKET PRICES COMPARISON (FOR<br/>RENEWALS):</b>   | N/A   |
| <b>PROPOSED CONTRACT TERM:</b>  | To be completed by January 31, 2013.  |

COMMENTS:

**MEMORANDUM**

TO: Holly Cafferata  
Purchasing Division

FROM: Joyce Martin, Business Manager  
Police Services

SUBJECT: Recommendation for Remotec, Sole Source Purchase

DATE: January 15, 2013

The Department of Police Services recommends sole source award of the above referenced Procurement to Remotec in the amount of \$190,766.00.

Estimated amount to be spent for purchase: \$190,766.00

1. Total obligations requested: \$190,766.00
2. Do total obligations agree with "Action Requested"? Yes  No
3. Budgeted: Yes  No  – Grant funding used for purchase
4. Contact name: Joyce Martin (mcs) Contact phone: 770-513-5053
5. Proposed Funding:

| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element        | Amount       |
|------------------|------|-------------|-------------|-----------------|--------------------|--------------|
| 2013             | 200G |             |             | 50408000        | G-0194-000001-0001 | \$116,133.00 |
| 2013             | 200G |             |             | 50408000        | G-0194-000001-0002 | \$74,633.00  |

6. Transfer required: Yes  No  If yes, transfer from:

| Fiscal Year (FY) | Fund | Fund Center | Cost Center | Commitment Item | WBS Element | Amount |
|------------------|------|-------------|-------------|-----------------|-------------|--------|
|                  |      |             |             |                 |             |        |
|                  |      |             |             |                 |             |        |



From the desk of ...*Bryant Davis*  
*Purchasing Manager*

January 15, 2013

Aaron,

The attached sole source request from Police is for the upgrade of two (2) Remotec remotely operated vehicles (robots). This upgrade will improve the hazardous devices unit response capabilities.

An agenda item was approved by the BOC on 12/11/12 to accept a grant award from the Department of Homeland Security (DHS), Georgia Emergency Management Agency (GEMA) in the amount of \$190,766.00 to fund this upgrade. The grant requires that these funds be spent by 1/31/13; therefore, we will be following up this sole source request with an agenda item to award this upgrade to Remotec. Police plans to present this request at the January 22<sup>nd</sup> Public Hearing.

Per the attached sole source package, Remotec is the sole manufacturer and distributor of all parts, maintenance, upgrades, etc.

Please review and approve. Let me know if you have any questions.

Thanks,

**RECEIVED**

**JAN 15 2013**

*Attachments:*

- *Sole Source Request Form*
- *Remotec/manufacture sole source letter*
- *12/11/12 agenda request to accept grant funds for this upgrade*

**COUNTY ADMINISTRATOR'S OFFICE**

**Sole Source Approval Form**

Requesting Department: Gwinnett County Police

Purchasing Associate: Holly Caferrata HC BD

Description of proposed procurement: Robot accessories

Reason for sole source request: The Gwinnett County Police Department has two Remotec remotely operated vehicles in its inventory. The purchase of the upgrades is going to improve the hazardous devices unit response capabilities. Remotec is the sole manufacturer and distributor of the Andros remotely operated vehicle including all related upgrades, radios, accessories, parts, refurbishment, service and training.

Sole Source Provider: Remotec

Additional cost/savings: \$190,766.00 sole source provider of accessories for product approved through Grant Funds GCID#20121125.

Benefits to the County: The upgrades will enhance the departments' remotely operated vehicles capabilities. It will improve overall operational capabilities.

Anticipated annual expenditure: \$190,766.00

Requested validity period: 2 years

Lieutenant W.J. Walsh #396

January 15, 2013

Prepared By

Date



1/15/2013

Department Director

Date

Rudyn Jaxett

1-15-2013

Purchasing Director

Date

Mania Woods

1-15-2013

Financial Services Director

Date

Phyllis...

1/15/2013

County Administrator

Date

1/15/2013

12/31/2013

Expiration of approval

---

Please return to the Purchasing Division after completion. If an agenda request is required, the Purchasing Division will prepare the agenda request for placement on the 1/22/13 agenda for approval by the Board of Commissioners.  
Anticipated Agenda Date

Northrop Grumman Corporation Information Systems

Remotec  
353 JD Yarnell Parkway  
Clinton, TN 37716  
(865) 483-0228  
(865) 483-1426 Fax

January 9, 2013

Gwinnett County  
LT Bill Walsh:

REMOTEC is the sole manufacturer and distributor for the ANDROS line of hazardous duty robots including all ANDROS systems and all related upgrades, radios, accessories, parts, refurbishment, service and training. This includes the Power Hawk system that is only fully compatible with the ANDROS product line.

The ANDROS robots are in use by police departments and organizations in 26 countries. Some of these organizations include the U.S. military joint EOD forces, the Federal Bureau of Investigation and the U.S. Secret Service.

REMOTEC's ANDROS systems have a unique articulated track design, which is patented under U.S. Patent No. 4,746,977, Patent No. 4,923,831 and Patent No. 5,022,812. REMOTEC is the only manufacturer that offers the articulated track design.

REMOTEC does not have any product dealers or resellers within the United States. All parts are sold and all maintenance is performed directly from REMOTEC's facility located in Clinton, Tennessee. If you have any questions, please feel free to contact me at (865) 483-0228 ext 226.

Sincerely,

Kimberly Tipton  
Repair Manager  
Remotec, Inc

# Gwinnett County Board of Commissioners Agenda Request

|   |   |   |                                     |                  |                          |
|---|---|---|-------------------------------------|------------------|--------------------------|
| GCID #  | Group With GCID #:                          | <input checked="" type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing |                                     |                  |                          |
| 20121125  |   |   |                                     |                  |                          |
| Department:   | Police Services                             | Date Submitted:   | 11/30/2012                          |                  |                          |
| Working Session:  | 12/11/2012                                  | Business Session:   | 12/11/2012                          | Public Hearing:  |                          |
| Submitted By:   | mbsmith                                     | Multiple Depts?   | No                                  |                  |                          |
| Budget Type:  | Neither                                     | Special Routing:  |                                     |                  |                          |
| Agenda Type   | Approval/authorization                      | Rezoning Type   |                                     |                  |                          |
| Item of Business:   | Locked by Purchasing                        |   |                                     |                  | No                       |
| to accept a grant award from the Department of Homeland Security (DHS), Georgia Emergency Management Agency (GEMA) in the amount of \$190,766.00. These funds were awarded to the Gwinnett County Police Departments, Hazardous Devices Unit (HDU-CBRNE) to be used for upgrades to the Unit's robots. The grant is 100% funded through GEMA with no match requirements. Approval/Authorization for the Chairman or designee to execute grant documents and any other necessary documents, subject to review by the Law Department. |   |   |                                     |                  |                          |
| Attachments   | Contract, Justification Letter, Action List |   |                                     |                  |                          |
| Authorization: Chairman's Signature?  | Yes   |   |                                     |                  |                          |
| Staff Recommendation  | Approve                                     |   |                                     |                  |                          |
| Department Head   | jamartin (12/3/2012)                        |   |                                     |                  |                          |
| Attorney  | trwilliams (12/4/2012)                      |   |                                     |                  |                          |
| Attorney's Comments   |   |   |                                     |                  |                          |
| Agenda Purpose Only   | <input type="checkbox"/>                    | As To Form  | <input checked="" type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |

## Financial Services Use Only

|                            |  |           |                 |                      |                        |
|----------------------------|--|-----------|-----------------|----------------------|------------------------|
| Financial Action Requested |  |           |                 |                      |                        |
|                            | Budgeted   | Fund Name | Current Balance | Requested Allocation | Director's Initials    |
|                            | No   | Grants    | *               | *                    | ajbovos<br>(12/3/2012) |
|                            |  |           |                 |                      |                        |
| Finance Comments           | A grant budget will be established upon approval by the BOC. |           |                 |                      |                        |

## County Clerk Use Only

|                 |   |
|-----------------|---|
|                 | PH was Held? <input type="checkbox"/>                                 |
| Working Session | Consent   |
| Action          | New Item  |
| Tabled          |   |
| Motion          | Howard  |
| 2nd by          | Beaudreau   |
| Vote            | 5-0; Nash-Yes; Brooks-Yes;<br>Howard-Yes; Beaudreau-Yes;<br>Heard-Yes |





# Gwinnett County Board of Commissioners Agenda Request

|  |   |  |                          |                  |                          |
|--|---|--|--------------------------|------------------|--------------------------|
| <b>GCID #</b>  | Group With GCID #:  | <input type="checkbox"/> Grants <input type="checkbox"/> Contracts <input type="checkbox"/> Rezoning <input type="checkbox"/> Public Hearing |                          |                  |                          |
| 20130108   |   |  |                          |                  |                          |
| Department:  | Planning & Development  | Date Submitted:  | 01/08/2013               |                  |                          |
| Working Session:   |   | Business Session:  |                          | Public Hearing:  | 01/22/2013               |
| Submitted By:  | Amanda Street   |  | Multiple Depts?          |                  |                          |
| Budget Type:   | Neither   |  | Special Routing:         |                  |                          |
| Agenda Type  | Ratification  | Rezoning Type  |                          |                  |                          |
| Item of Business:  |   | Locked by Purchasing   |                          |                  | No                       |
| of plat approvals for November 1, 2012 thru November 30, 2012 and December 1, 2012 thru December 31, 2012. |   |  |                          |                  |                          |
| Attachments  | Final Plats Approved, Final Plat Revisions Approved, Exemption Plats Approved |  |                          |                  |                          |
| Authorization: Chairman's Signature?   | No  |  |                          |                  |                          |
| Staff Recommendation   | Approval  |  |                          |                  |                          |
| Department Head  | bjlackey (1/10/2013)  |  |                          |                  |                          |
| Attorney   | tacox (1/17/2013)   |  |                          |                  |                          |
| Attorney's Comments  |   |  |                          |                  |                          |
| Agenda Purpose Only  | <input checked="" type="checkbox"/>   | As To Form   | <input type="checkbox"/> | Hold for Pickup? | <input type="checkbox"/> |

## Financial Services Use Only

|                            |                     |           |                 |                      |                        |
|----------------------------|---------------------|-----------|-----------------|----------------------|------------------------|
| Financial Action Requested |                     |           |                 |                      |                        |
|                            | Budgeted            | Fund Name | Current Balance | Requested Allocation | Director's Initials    |
|                            |                     | N/A       | *               | N/A                  | ajbovos<br>(1/17/2013) |
|                            |                     |           |                 |                      |                        |
| Finance Comments           | * No budget impact. |           |                 |                      |                        |

## County Clerk Use Only

|                 |          |  |  |              |                          |
|-----------------|----------|--|--|--------------|--------------------------|
|                 |          |  |  | PH was Held? | <input type="checkbox"/> |
| Working Session |          |  |  | Vote         |                          |
| Action          | New Item |  |  |              |                          |
| Tabled          |          |  |  |              |                          |
| Motion          |          |  |  |              |                          |
| 2nd by          |          |  |  |              |                          |



**Gwinnett County  
Department of Planning & Development**

**Development Cases Issued/Approved**

From 11/1/2012 to 11/30/2012

**Final Plat**

|   |                            |   |                        |   |  |
|---|----------------------------|---|------------------------|---|--|
| CASE NUMBER : FPL2012-00013   |                            | ADDRESS : 3277 SATELLITE BLVD, DULUTH, GA 30096                                     |                        | PROJECT : SATELLITE PLACE   |  |
| COMMISSION DIST: 1  | TOTAL ACRES : 35.75        | DEVELOPER   |                        | DESIGNER  |  |
| PARCEL # : 6233 027   | DENSITY : N/A              | JEFF MANGUS<br>HENDRICK AUTOMOTIVE GROUP<br>6000 MONROE ROAD<br>CHARLOTTE, NC 28212 |                        | TONYA WOODS<br>DEVELOPMENT PLANNING & ENGINEERING<br>5074 BRISTOL INDUSTRIAL WAY, STE A<br>BUFORD, GA 30518 |  |
| STATUS : AUTHORIZED   | NO. OF LOTS : 3            |   |                        |   |  |
| RECEIVED ON : 10/9/2012   | OPEN SPACE PROVIDED : N/A  |   |                        |   |  |
| ISSUED ON : 11/13/2012  | OPEN SPACE % OF TOAL : N/A |   |                        |   |  |
| UNIT : N/A  | PHASE : N/A                |   |                        |   |  |
| POD : N/A   | CITY LIMITS : No           |   |                        |   |  |
| PROJECT DESCRIPTION : COMMERCIAL FOR PLATTING ONLY, C-2 PER REZ1995-00160 & SUP2001-00013, 3 LOTS, 35.75 ACRES, SEWER |                            |   |                        |   |  |
| <b>TOTAL FOR : Final Plat</b>   |                            | <b>NO. OF CASES : 1</b>   | <b>NO. OF LOTS : 3</b> | <b>TOTAL ACRES : 35.75</b>  |  |

|                     |                         |                        |                            |
|---------------------|-------------------------|------------------------|----------------------------|
| <b>GRAND TOTALS</b> | <b>NO. OF CASES : 1</b> | <b>NO. OF LOTS : 3</b> | <b>TOTAL ACRES : 35.75</b> |
|---------------------|-------------------------|------------------------|----------------------------|



**Gwinnett County  
Department of Planning & Development**

From 12/1/2012 to 12/31/2012  
Case Status:Final Plat Revisions Approved

**Final Plat Revisions Approved**

**Single Family S/D**

PROJECT NAME: PRESERVE AT BENTWOOD  
CASE NUMBER: FPL2012-00005      COMM DIST 1      DEVELOPER PULTE HOME CORPORATION  
MRN: R7119 011      NO OF LOTS 23      2475 NORTHWINDS PKWY, STE 600  
RECEIVED DATE: 3/13/2012      ACREAGE 6.28      ALPHARETTA, GA 30009  
REV APPROVED DATE: 12/17/2012      PHASE 8  
DESIGNER ESSENTIAL ENGINEERING SERVICES  
3290 CAMELLIA LANE  
SUWANEE, GA 30024

DESCRIPTION: SINGLE FAMILY SUBDIVISION, PHASE 8, R-100 CSO, 23 LOTS, 6.28 ACRES, SEWER

PROJECT NAME: PRESERVE AT BENTWOOD  
CASE NUMBER: FPL2012-00003      COMM DIST 1      DEVELOPER PULTE HOME CORPORATION  
MRN: R7120 325      NO OF LOTS 16      2475 NORTHWINDS PKWY, STE 600  
RECEIVED DATE: 1/31/2012      ACREAGE 4.46      ALPHARETTA, GA 30009  
REV APPROVED DATE: 12/17/2012      PHASE 7  
DESIGNER ESSENTIAL ENGINEERING SERVICES  
3290 CAMELLIA LANE  
SUWANEE, GA 30024

DESCRIPTION: SINGLE FAMILY SUBDIVISION, PHASE 7, R-100 CSO, 16 LOTS, 4.46 ACRES, SEWER

**Total for Single Family 2      NO. OF LOTS: 39**

**CASES APPROVED DURING THIS PERIOD 2      NO. OF LOTS: 39**



**Gwinnett County  
Department of Planning & Development**

**Development Cases Issued/Approved**

From 12/1/2012 to 12/31/2012

**Exemption Plat**

|   |                            |  |  |                          |  |
|---|----------------------------|--|--|--------------------------|--|
| CASE NUMBER : XPL2012-00007   |                            | ADDRESS : 1399 HARRIS RD, LAWRENCEVILLE,<br>GA 30043       |  | PROJECT : FLORIAN D. POP |  |
| COMMISSION DIST: 4  | TOTAL ACRES : 5.04         | DEVELOPER  | DESIGNER   |                          |  |
| PARCEL # : 7056 392   | DENSITY : N/A              | FLORIAN D POP<br>1399 HARRIS RD<br>LAWRENCEVILLE, GA 30043 | BRIAN R SUTHERLAND<br>GEORGIA PREMIER LAND SURVEYING, INC<br>3010 HAMILTON MILL RD<br>BUFORD, GA 30519 |                          |  |
| STATUS : APPROVED   | NO. OF LOTS : 2            |  |  |                          |  |
| RECEIVED ON : 12/6/2012   | OPEN SPACE PROVIDED : N/A  |  |  |                          |  |
| ISSUED ON : 12/6/2012   | OPEN SPACE % OF TOAL : N/A |  |  |                          |  |
| UNIT : N/A  | PHASE : N/A                |  |  |                          |  |
| POD : N/A   | CITY LIMITS : No           |  |  |                          |  |
| PROJECT DESCRIPTION : POP, FLORIAN, R-100, 2 LOTS, 5.04 ACRES, SEPTIC, WALK-THRU. |                            |  |  |                          |  |

|                                   |                         |                        |                           |
|-----------------------------------|-------------------------|------------------------|---------------------------|
| <b>TOTAL FOR : Exemption Plat</b> | <b>NO. OF CASES : 1</b> | <b>NO. OF LOTS : 2</b> | <b>TOTAL ACRES : 5.04</b> |
|-----------------------------------|-------------------------|------------------------|---------------------------|

|                     |                         |                        |                           |
|---------------------|-------------------------|------------------------|---------------------------|
| <b>GRAND TOTALS</b> | <b>NO. OF CASES : 1</b> | <b>NO. OF LOTS : 2</b> | <b>TOTAL ACRES : 5.04</b> |
|---------------------|-------------------------|------------------------|---------------------------|